



THE REPUBLIC OF UGANDA

**Ministerial Policy Statement
FY 2024/25**

Vote 008: Ministry of Finance, Planning and Economic Development

March 2024

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Foreword

Rt. Hon. Speaker,

In compliance with Section 13 (13) of the Public Finance Management Act, 2015 (as amended), I would like to present the Ministerial Policy Statements for FY2024/25 for Vote 008 (Ministry of Finance, Planning and Economic Development) and the twelve (12) affiliated statutory Votes under my supervision. These affiliated institutions are: -

- i) Vote 108: National Planning Authority (NPA)
- ii) Vote 123: National Lotteries and Gaming Regulatory Board (NL&GRB);
- iii) Vote 129: Financial Intelligence Authority (FIA);
- iv) Vote 130: Treasury Operations;
- v) Vote 138: Uganda Investment Authority (UIA);
- vi) Vote 141: Uganda Revenue Authority (URA);
- vii) Vote 143: Uganda Bureau of Statistics (UBoS);
- viii) Vote 149: National Population Council (NPC);
- ix) Vote 153: Public Procurement and Disposal of Assets (PPDA);
- x) Vote 161: Uganda Free Zones Authority (UFZA);
- xi) Vote 162: Uganda Microfinance Regulatory Authority (UMRA); and
- xii) Vote 163: Uganda Retirements Benefits Regulatory Authority (URBRA)

Rt. Hon. Speaker, the overall objective of our budget strategy for FY 2024/25 is to accelerate economic growth to at least 7% in the medium term with the ultimate goal of building an independent, integrated, and self-sustaining economy.

The Ministry will implement strategies and interventions geared towards achieving economic growth, exploring efficient and effective ways of resource mobilization, and promoting private sector growth, among others, which will

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contribute to building an independent, integrated and self-sustaining economy over the medium term.

Rt. Hon. Speaker, consistent with the goal of the third National Development Plan (NDPIII), the NRM Manifesto 2021-2026 and accelerating economic growth to expand the size of the economy to USD 500bn in the medium term, the Ministry will pursue the achievement of the following key results in the fiscal year 2024/25: -

- i) GDP growth of 6.5%, up from the projection of 6% this fiscal year 2023/24.
- ii) Expand the size of the economy from Shs. 234.44tn in FY 2024/25 from Shs. 184.3tn in FY 2023/24.

To achieve the above results under the Budget Strategy for FY 2024/25, will focus on the following key budget priorities: -

- i) Boosting household incomes and micro enterprises;
- ii) Commercialization of agriculture to enhance production and productivity and improve the competitiveness of agricultural products;
- iii) Supporting private sector growth;
- iv) Investing in the people of Uganda;
- v) Improving the stock and quality of infrastructure, and
- vi) Expediting the implementation of strategic interventions, research and development, minerals oil and the gas industry.

Rt. Hon. Speaker, the preparation of the Vote 008 final budget estimates and the Ministerial Policy Statement for FY 2024/25 was informed by the outcomes of an extensive consultative process with various stakeholders, including interfaces with committees of Parliament. Arising out of these consultations, the budget proposals were reviewed with the aim of prioritizing interventions that will sustain efforts to recover the economy and advance progress towards the realization of the goal of the third National Development Plan, the Manifesto of

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the ruling Government as well as the actualization of the Vision 2040 aspirations. The Ministry's 2024/25 budget interventions and resource allocation are, therefore, aligned to the shared national agenda.

Furthermore, to ensure the achievement of results for efficient and effective public service delivery for all Ugandans, resource allocation for the above Votes is in line with the objectives of Programme Based Budgeting (PBB) and the reprioritized Programme Implementation Action Plans (PIAPs) for FY2020/21 to FY 2024/25 that have been informed by the outcome of the NDPIII mid-term review exercise. In FY 2024/25, our interventions will directly contribute to six (6) out of the twenty (20) NDP III programmes. The programmes that my Ministry will contribute to are: -

- i) Programme 03: Sustainable Petroleum Development.
- ii) Programme 07: Private Sector Development.
- iii) Programme 08: Sustainable Energy Development.
- iv) Programme 16: Governance and Security.
- v) Programme 18: Development Plan Implementation.
- vi) Programme 19: Administration of Justice.

Rt. Hon. Speaker, this Policy Statement is comprised of two (2) major parts: -

- i) The first part provides highlights of the half-year achievements in the ongoing fiscal year 2023/24; and
- ii) The second part consists of the budget allocations by sub-sub-programme, department and projects, expenditure priorities, vote cross-cutting and budgetary issues for the forthcoming fiscal year 2024/25.

1. Vote 008 – Ministry of Finance, Planning and Economic Development

Rt. Hon. Speaker, in FY 2024/25, the Ministry will implement a fiscal strategy that seeks to recover and grow the economy more inclusively and sustainably,

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while maintaining a stable macroeconomic environment and preserving debt sustainability. To this end, the Ministry will enhance the implementation of the Domestic Revenue Mobilization Strategy (DRMS) which targets revenue to GDP growth of 0.5% every fiscal year.

Rt. Hon. Speaker, I am seeking an allocation of Shs. 2,418.28bn (excluding arrears) in FY 2024/25 to enable my Ministry to carry out its constitutional mandate of: -

- i) Formulating policies that enhance economic stability and development;
- ii) Mobilizing local and external financial resources for public expenditure;
- iii) Regulating financial management;
- iv) Enhancing efficiency in public expenditure; and
- v) Overseeing national planning and strategic development initiatives for economic growth.

Rt. Hon. Speaker, about half of the total allocation (Shs. 2,383.28bn) that I am seeking to be appropriated under my Ministry is funding for the implementation of the Parish Development Model programme, support to the financial sector through capitalization of institutions and support to private sector development through the provision of business development services.

2. Vote 123 - National Lotteries and Gaming Regulatory Board (NLGRB)

Rt. Hon. Speaker, for FY 2024/25, I am seeking an allocation of Shs. 18.76bn for the National Lotteries and Gaming Regulatory Board. NLGRB was set up to supervise and regulate the establishment, management and operation of lotteries, gaming, betting and casinos in Uganda in order to protect Ugandans from the adverse effects of gaming and betting.

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3. Vote 129 - Financial Intelligence Authority (FIA)

Rt. Hon. Speaker, I am seeking an allocation of Shs. 31.19bn to the Financial Intelligence Authority to promote the integrity of the financial system through effective detection and prevention of financial crimes, in line with the Anti-Money Laundering Act, 2014.

4. Vote 130 - Treasury Operations

Rt. Hon. Speaker, in accordance with the Public Finance Management Act, 2015, the Treasury is mandated to manage the accounts of Government and cater for statutory expenditures.

Rt. Hon. Speaker, for FY 2024/25, I am seeking an allocation of Shs. 25,089.71bn to enable the Vote to meet its statutory obligations.

5. Vote 138 – Uganda Investment Authority (UIA)

Rt. Hon. Speaker, Uganda Investment Authority (UIA) was set up under the Investment Code 1991 as a Statutory Agency, mandated to initiate and support measures that enhance investment in Uganda and advise Government on appropriate policies for investment promotion and growth.

Rt. Hon. Speaker, for FY 2024/25, I am seeking an allocation of Shs. 172.45bn to enable the Authority execute its mandate.

6. Vote 141 - Uganda Revenue Authority (URA)

Rt. Hon. Speaker, URA is mandated to assess, collect and account for Central Government Tax Revenue (including non-tax revenues) and advise Government on matters of policy relating to all revenue sources.

Rt. Hon. Speaker, in order to fulfil its mandate of improving tax administration for collection of tax revenue and non-tax revenue, for the FY 2024/25, I am

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seeking an allocation of Shs. 564.26bn to facilitate URA in tax administration, increasing tax compliance and widening the tax base in line with the Domestic Revenue Mobilization Strategy.

7. Vote 143 - Uganda Bureau of Statistics (UBOS)

Rt. Hon. Speaker, in order to fulfil its mandate, UBOS implements regular core statistical programmes that are intended to guide national planning.

Rt. Hon. Speaker, for FY 2024/25, I am seeking an allocation of Shs. 158.33bn to enable the Bureau to continue with the production of official demographic, social and economic statistics for the economy.

8. Vote 149 - National Population Council (NPC)

Rt. Hon. Speaker, the NPC was established to formulate policies and give strategic direction on the implementation of the objectives of the National Population Policy; advise the President on population matters; promote and popularize the National Population Policy; and set up a National Population Databank.

Rt. Hon. Speaker, for the FY 2024/25, I am seeking an allocation of Shs. 11.92bn to enable the Council to execute its mandate.

9. Vote 153 – Public Procurement and Disposal of Public Assets Authority (PPDA)

Rt. Hon. Speaker, in order to fulfil its mandate, the regulator implements planned activities in the broad areas of procurement and disposal audits, monitoring the performance and compliance of PDEs with particular emphasis on High Expenditure Entities; and building the capacity of key players in the public procurement system.

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Rt. Hon. Speaker, for FY 2024/25, I am seeking an allocation of Shs. 24.10bn to enable the Authority to execute its mandate.

10. Vote 161 - Uganda Free Zones Authority (UFZA)

Rt. Hon. Speaker, Uganda Free Zones Authority (UFZA) was established under the Free Zones Act, 2014 to regulate, establish, manage, market, maintain, supervise and control Free Zones in Uganda. Free Zones are among the export promotion and development schemes earmarked by the National Development Plan (NDP) III to address the growing trade deficit and employment needs as well as promote industrialization.

Rt. Hon. Speaker, for FY 2024/25, I am seeking an allocation of Shs. 12.61bn to enable the Authority to execute its mandate.

11. Vote 162 - Uganda Microfinance Regulatory Authority (UMRA)

Rt. Hon. Speaker, the Uganda Microfinance Regulatory Authority (UMRA) was established under the Tier IV Microfinance Institutions and Money Lenders' Act, 2016 with the mandate to license, regulate and supervise Tier IV Financial Institutions. The establishment of UMRA was in response to the risks facing poor borrowers and depositors of Tier IV Financial Institutions, including money lenders, SACCOs and Non-Deposit Taking Microfinance Institutions in Uganda.

Rt. Hon. Speaker, for FY 2024/25, I am seeking an allocation of Shs. 12.59bn to enable the Authority to execute its mandate.

12. Vote 163: Uganda Retirements Benefits Regulatory Authority (URBRA)

Rt. Hon. Speaker, URBRA was established to supervise and regulate the establishment, management and operation of retirement benefits schemes, and to protect the interests of members and beneficiaries of retirement benefits schemes in Uganda.

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Rt. Hon. Speaker, for FY 2024/25, I am seeking an allocation of Shs 16.62bn to enable the Authority to deliver on its mandate.

I, therefore, beg to move that this August House considers the Ministerial Policy Statements, together with the draft budget estimates of the Ministry of Finance, Planning and Economic Development, and the affiliated institutions that I have presented.

For God and My Country



Matia Kasaija (MP)

MINISTER OF FINANCE, PLANNING AND ECONOMIC DEVELOPMENT

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Abbreviations and Acronyms

ACCA	Association of Certified Chartered Accountants
AGO	Accountant General's Office
AIDS	Acquired Immune Deficiency Syndrome
AMIS	Aid Management Information System
AOs	Accounting Officers
APRM	African Peer Review Mechanism
AU	African Union
BAWG	Budget Advisory Working Group
BCC	Budget Call Circular
BDC	Business Development Centre
BFP	Budget Framework Paper
BMAU	Budget Monitoring and Accountability Unit
Bn	Billion
BoQs	Bills of Quantities
BoS	Board of Survey
BoU	Bank of Uganda
BTC	Belgian Technical Cooperation
BTTB	Background to the Budget
CCS	Commitment Control System
CCTV	Closed Circuit television
CDOs	Community Development Officers
CG	Central Government
CICS	Competitiveness and Investment Climate Strategy
CIID	Criminal Intelligence and Investigations Directorate
CIPS	Chartered Institute of Purchasing and Supply

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CIS	Community Information System
CMA	Capital Markets Authority
COMESA	Common Market for East and Southern Africa
COSASE	Committee on Statutory Authorities and State Enterprises
CPA	Certified Public Accountants
CPMT	Country Program Management Team
CSOs	Civil Society Organizations
DAPCB	Departed Asians Properties Custodians Board
DC	Development Committee
DFID	Department for International Development
DFP	Donor Funded Project
DISO	District Internal Security Organization
DMFAS	Debt Management and Financial Analysis System
DSA	Debt Sustainability Analysis
DSB	Debt Statistical Bulletin
DTAs	Double Taxation Agreements
DUCAR	District Urban Community Access Roads
EAC	East African Community
EADB	East African Development Bank
EATV	East African Tourism Visa
ECCMIS	Electronic Court Case Management Information System
ECMS	Electronic Content Management System
EDF	European Development Fund
EDPR	Economic Development Policy Research
EDRMS	Electronic Document Records Management System
EFT	Electronic Funds Transfer
EIA	Environmental Impact Assessment

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EPRC	Economic Policy Research Centre
ERA	Electricity Regulatory Authority
ERT	Energy for Rural Transformation
ESAAG	East and Southern African Association of Accountant Generals
EU	European Union
FDI	Foreign Direct Investments
FINMAP	Financial Management and Accountability Program
FMS	Financial Management Services
FDS	Fiscal Decentralization Strategy
FSDP	Fiscal Sector Deepening Program
FY	Financial Year
GAMS	General Algebraic Modeling System
GDP	Gross Domestic Product
GEF	Global Environment Facility
GISO	Gombolola Internal Security Organization
GOAR	Government Outlays Analysis Report
GOU	Government of Uganda
HIV	Human Immune Virus
HR	Human Resource
ICT	Information and Communications Technology
IDA	International Development Association
IDB	Islamic Development Bank
IFAD	International Fund for Agriculture and Development
IFMS	Integrated Financial Management System
IFR	Interim Financial Report
IMF	International Monetary Fund
IPF	Indicative Planning Figures

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IPO	Initial Public Offer
IPPAs	Independent Power Purchase Agreement
IPPS	Integrated Personnel and Payroll System
IPR	Intellectual Property Rights
IRAU	Insurance Regulatory Authority Uganda
ISN	Information Sharing Network
ISO	International Organization of Standardization
ISSB	Interlocking Soil Stabilized Blocks
ISSD	Infrastructure and Social Service Delivery
IT	Information Technology
ITP	Industrial Technological Park
JAF	Joint Assistance Framework
JBSF	Joint Budget Support Framework
KIBP	Kampala Industrial Business Park
KOICA	Korean International Cooperation Agency
LC	Local Council
LG	Local Government
LGBFP	Local Government Budget Framework Paper
LGFS	Local Government Financial Statistics
LGPAC	Local Government Public Accounts Committee
LGPFM	Local Government Public Financial Management
LIS	Land Information System
LLG	Lower Level Local Governments
LRDP	Luweero- Rwenzori Development program
LST	Local Service Tax
LTEF	Long Term Expenditure Framework
M&E	Monitoring and Evaluation

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MALGs	Ministries, Agencies and Local Governments
MAMS	Marquette for MDG Simulation
MDALGs	Ministries, Departments Agencies and Local Governments
MDAs	Ministries, Departments and Agencies
MDGs	Millennium Development Goals
MDI	Microfinance Deposit- taking Institutions
MFIs	Microfinance Institutions
MLHUD	Ministry of Lands Housing Urban Development
MoFPED	Ministry Of Finance, Planning and Economic Development
MoLG	Ministry of Local Government
MoU	Memorandum of Understanding
MoWT	Ministry of Works and Transport
MPS	Ministerial Policy Statement
MSC	Microfinance Support Centre
MSG	Multi Stakeholder Group
MSI	Millennium Science Initiative
MSMEs	Micro Small and Medium Enterprises
MTCS	Medium Term Competitiveness Strategy
MTCT	Mother to Child Transmission
MTDS	Medium Term Debt Strategy
MTEF	Medium Term Expenditure Framework
MTTI	Ministry of Tourism, Trade and Industry
NAO	National Authorizing Officer
NBFP	National Budget Framework Paper
NDP	National Development Plan
NEC	National Enterprise Corporation
NEMA	National Environmental Management Authority

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NGOs	Non-Governmental Organizations
NPART	Non-Performing Assets Recovery Trust (Tribunal)
NPC	National Population Council
NRM	National Resistance Movement
NSSF	National Social Security Fund
NTR	Non Tax Revenue
NWSC	National Water and Sewerage Cooperation
OAG	Office of Auditor General
OBT	Output Budgeting Tool
ODA	Overseas Development Assistance
OPM	Office of the Prime Minister Public Accounts Committee
PAC	Public Accounts Committee
PAF	Poverty Action Fund
PAU	Petroleum Authority of Uganda
PDEs	Procurement and Disposal Entities
PEFA	Public Expenditure and Financial Accountability
PET	Public Expenditure Tracking
PF	Petroleum Fund
PFA	Prosperity for All
PFAA	Public Finance and Accountability Act
PFM	Public Financial Management
PIBID	Presidential Initiative on Banana Industrial Development
PIFS	Public Investment Financing Strategy
PIP	Public Investment Plan
PIRT	Presidential Initiatives Round Table
PMA	Plan for Modernization of Agriculture
PMI	Performance Management Information

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PPAs	Participatory Poverty Assessments
PPDA	Public Procurement and Disposal of Assets Authority
PPP	Public-Private Partnership
PRF	Parish Revolving Fund
PS/ST	Permanent Secretary/ Secretary to the Treasury
PSAs	Petroleum Sharing Agreements
PSC	Public Service Commission
PSFU	Private Sector Foundation Uganda
PSIA	Policy and Social Impact Analysis
PSS	Presidential Support to Scientists
R&D	Research and Development
S&T	Science and Technology
SACCOs	Savings and Credit Cooperatives
SADC	Southern Africa Development Community
SIPs	Sector Investment Plans
SLA	Service Level Agreement
SME	Small and Medium Enterprises
STI	Science and Technology Initiative
STP	Straight Through Processing
TAT	Tax Appeals Tribunal
TBI	Technological Business Incubator
TM	Treasury Memorandum
TNA	Training Needs Assessment
TPD	Tax Policy Department
UAE	United Arab Emirates
UBOS	Uganda Bureau of Statistics
UCF	Uganda Consolidated Fund

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UCU	Uganda Christian University
UDB	Uganda Development Bank
UDC	Uganda Development Cooperation
UIA	Uganda Investment Authority
UIRI	Uganda Industrial Research Institute
ULRC	Uganda Law Reform Commission
UMRA	Uganda Microfinance Regulatory Authority
UNCST	Uganda National Council of Science and Technology
UNCTAD	United Nations Conference on Trade and Development
UNDP	United Nations Development Program
UNFPA	United Nations Fund for Population Activities
UNICEF	United Nations International Children’s Education Fund
UNRA	Uganda National Roads Authority
UPE	Universal Primary Education
URA	Uganda Revenue Authority
URBRA	Uganda Retirement Benefits Regulatory Authority
URSB	Uganda Registration Service Bureau
USADF	United States African Development Foundation
USAID	United States Agency for International Development
USE	Universal Secondary Education
UTDAL	Uganda Tea Development Agency Limited
UTGC	Uganda Tea Growers Corporation
UTL	Uganda Telecom Limited
VAT	Value Added Tax
VFM	Value for Money
WEN	Women Entrepreneurs Network

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Executive Summary

This Ministerial Policy Statement presents strategic interventions for FY 2024/25 and the medium term. The interventions are aligned with Vision 2040, National Development Plan III, SDGs, the NRM Manifesto, reprioritized Programme Implementation Action Plans (PIAPs) and the Ministry's Strategic Plan 2020/21-2024/25. The MPS also highlights the performance of the Ministry for the half-year ending December 2023.

1. The constitutional mandate of the Ministry of Finance, Planning and Economic Development is: -

- i) To formulate policies that enhance economic stability and development;
- ii) To mobilize local and external financial resources for public expenditure;
- iii) To regulate financial management and ensure efficiency in public expenditure; and
- iv) To oversee national planning and strategic development initiatives for economic growth.

2. The Ministry's vision is: "A Competitive Economy for National Development". The Ministry mission is "To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustained economic growth and development for Uganda".

3. Consistent with programme-based planning and budgeting, the Ministry will implement its mandate through six (6) NDP III programmes and several sub-sub-programmes that are aligned to the Ministry's areas of interventions indicated below: -

3.1 Programme 03: Sustainable Petroleum Development

- i) Sub-sub-programme: Public Financial Management

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ii) Sub-sub-programme: Macroeconomic Policy and Management

3.2 Programme 07: Private Sector Development

i) Sub sub-programme: Development Policy and Investment Promotion

ii) Sub sub-programme: Financial Sector Development

3.3 Programme 08: Sustainable Energy Development

i) Sub-sub-programme: Macroeconomic Policy and Management

ii) Sub-sub-programme: Deficit Financing and Cash Management

3.4 Programme 16: Governance & Security

i) Sub-sub-programme: Public Financial Management

ii) Sub-sub-programme: Internal Oversight and Advisory Services

3.5 Programme 18: Development Plan Implementation

i) Sub-sub-programme: Macroeconomic Policy and Management

ii) Sub-sub-programme: Budget Preparation, Execution and Monitoring

iii) Sub-sub-programme: Public Financial Management

iv) Sub-sub-programme: Internal Oversight and Advisory Services

v) Sub-sub-programme: Development Policy and Investment Promotion

vi) Sub-sub-programme: Deficit Financing and Cash Policy

vii) Sub-sub-programme: Policy, Planning and Support Services

3.6 Programme 19: Administration of Justice

i. Sub-sub-programme: Macroeconomic Policy and Management

4. The Ministry has been allocated Shs. 2,418.28bn (excluding arrears), of which Shs. 7.291bn is for Wage, Shs. 1,928.099bn is for non-wage recurrent expenditure, Shs. 164.358bn is for GoU development and Shs. 318.536bn is from external financing for development projects.

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5. Key activities to be implemented in the FY2024/25

Drawing on the ongoing fiscal consolidation and repurposing of the budget, the Ministry will execute the following key activities in FY2024/25;

5.1. Programme 03: Sustainable Petroleum Development

5.1.1. The Ministry will undertake the following initiatives: -

- i. Undertake stakeholder engagement and develop policy proposals for purposes of strengthening management of the petroleum resources.
- ii. Carry out a feasibility study for the Kampala Storage Terminal (KST).
- iii. Continue with the construction of the EACOP.
- iv. Construct the oil- jetty and refined product pipelines.
- v. Secure a refinery co-investor.
- vi. Conduct feasibility studies for the integrated complex for fertilizers, integrated complex for petrochemicals, biofuels blending with refinery products and an industrial gas island (IGI).
- vii. Carry out research on mineral deposits and developments in the extractive sector, including gender, social and environmental issues to improve extractive sector governance.

5.2 Programme 07: Private Sector Development

5.2.1. The Ministry will undertake the following interventions in order to contribute to private sector growth and development: -

- i. Mobilization and strengthening of weak cooperatives (projected 50 SACCOs/Unions) through enhancing outreach and depth to at least 2 million individual beneficiaries targeting 60% youth, women and PWDs.
- ii. Providing capacity building and technical assistance to artisans and slum dwellers with a target of 1,000 individual beneficiaries and advisory services to 3,500 Emyooga SACCOs.

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- iii. Strengthening client institutional capacity (offering training and technical assistance to at least 2000 client institutions benefiting, at least 20,000 individual members, as well as offering credit to at least 800 client institutions at an average of Shs. 50m each).
- iv. Increasing strategic collaborations with development/collaborating partners, including the Islamic Development Bank and African Development Bank, among others, for effective economic recovery.
- v. Establishing and strengthening membership of SACCOs, groups, MSMEs and cooperatives (at least 40% women and elderly, 5% PWDs and 25% youth membership), including disbursement of additional revolving seed capital/ grants to at least 2,500 Emyooga SACCOs, an average of Shs 20m each with a bigger membership.
- vi. Creating reforms necessary to improve the SACCO operations, for instance by supporting SACCOs and groups to develop relevant pro-poor products to meet the needs of their members, creating demonstration SACCOs/ institutions in at least 50% of constituencies, and the creation of at least 1.5 million employment opportunities in all areas covered, mainly targeting 25% youth, 40% women and 5% PWDs.
- vii. Implementing and monitoring the performance of the Parish Development Model through conducting stakeholder partnerships and collaborations to enhance financial inclusion.
- viii. Supporting the Emyooga programme through digitization of 300 Emyooga SACCOs, increasing savings by Emyooga SACCOs by at least 20%, and formation and registration of 2000 Emyooga SACCOs and associations.
- ix. Facilitating financial sector stability and compliance through improving the legal and regulatory regime for anti-money laundering/combating the financing of terrorism, and further undertaking financial sector reforms by reviewing and amending financial sector legal instruments

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- x. Continuous support in implementing the Agricultural Credit Facility and the Uganda Agriculture Insurance Scheme.
- xi. Strengthening 2,190 Community Savings and Credit Groups through the provision of business development services and financial literacy and building the capacity of 38 Savings and Credit Organizations in governance, loans management and savings mobilization.
- xii. The Ministry will continue to undertake investor protection, public education and stakeholder engagement, staff capacity building, regulatory review, and to support M&E, knowledge management and learning for tracking progress, measuring outcomes and sharing lessons.

5.3 Programme 08: Sustainable Energy Development

5.3.1. Under this programme, the Ministry will facilitate the implementation of initiatives that support the financing of interventions, which include the following: -

- i. Collaborating with development partners for support towards the expansion of the electricity transmission network.
- ii. Engagements in policy dialogue meetings at national, regional, and international levels to agree on financing frameworks for energy transmission projects.
- iii. Participation in negotiation meetings for transmission lines with potential financiers.
- iv. Staff capacity building in areas of monitoring electricity transmission projects.
- v. Monitoring the implementation of development partner financed electricity transmission projects in selected districts to ensure they are completed on schedule, and that there is maximum return on investments.

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- vi. Managing and servicing development partner missions for appraisal of new transmission projects and assessment performance of ongoing projects.
- vii. Assessment of legislation for energy, oil and gas tax laws and proposing respective amendments.
- viii. Rolling out and implementing energy-related tax policy proposals/tax amendments and regulations.
- ix. Revenue modelling for energy, oil and gas to generate robust tax revenue forecasts in line with the Domestic Revenue Mobilization Strategy (DRMS).

5.4 Programme 16: Governance and Security Programme

5.4.1. The Ministry will strengthen the prevention, detection and elimination of corruption in government by undertaking the following initiatives: -

- i. Ensuring controls on the segregation of IFMS duties are instituted using the Application Access Control Governor (AACG) to enhance the use of Governance Risk and Compliance tools (GRC).
- ii. Conducting information technology and performance audits across Ministries, Agencies and Local Governments (MALGS);
- iii. On-site validation of responses submitted by the Accounting Officers on the actions taken to implement the recommendations of Parliament on the report of the Auditor General.
- iv. Tracking exceptions identified on IFMS transactions and following up on their resolution using the Transactions Control Governor (TCG).
- v. Preparing and disseminating forensic audit manuals, guidelines and standard operating procedures.
- vi. Conducting specialized, forensic and investigative audits of the PFM systems to advise management on the effectiveness of PFM systems;
- vii. Monitoring and preventing key risks on IFMS and other PFM systems using the Preventive Control Governor (PCG).

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- viii. Building staff capacity on the use of the forensic laboratory and benchmarking the current forensic tools against other assurance providers.
- ix. Strengthening the internal audit capacity to facilitate the management role in areas of forensics, risk management and fraud detection and prevention across government.
- x. Developing and submitting the Treasury memoranda to Parliament according to the statutory timelines.

5.5. Programme 18: Development Plan Implementation

5.5.1 The Ministry, under this programme, aims at strengthening budgeting and resource mobilization, strengthening the capacity for development planning, strengthening the capacity for implementation to ensure a focus on results; strengthening, coordination, monitoring and reporting frameworks and systems; and strengthening the research and evaluation function to better inform planning and plan implementation. The following key activities will be implemented in FY 2024/25 to achieve the above objectives: -

- i. Preparation of the National Budget Framework Paper, Budget Estimates for FY 2024/25 and Budget Performance Reports as well as continuing with the alignment of Budget Outputs to the NDP III PIAPs.
- ii. Carrying out budget consultations with Cabinet, Parliament, the private sector, Local Governments, inter-ministerial consultations and Development Partners, among others, on the budget for FY 2025/26
- iii. Strengthening security of systems, including reviewing and updating IT security policies, proactive IT security assessments, strengthening

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- internal risk controls, together with a functional disaster recovery solution.
- iv. Rolling out the Programme Budgeting System (PBS) module for monthly cash flow forecasting to MDAs.
 - v. Issuance of circulars and guidelines to 306 MALGs on amendments in asset management policy and inventory management.
 - vi. Finalization of a number of policies, strategies and frameworks; including the Development Cooperation Policy, the National Climate - Finance Strategy, the Bonds Framework and the Disaster Risk Financing Strategy, among others.
 - vii. Implementation of the tax expenditure rationalization measures yielding at least 0.2% of GDP of additional revenue.
 - viii. Preparation of the report on public debt, grants, guarantees and other financial liabilities for FY 2023/24.
 - ix. Strengthening and maintaining a robust and secure technical support and licenses for Public Financial Management (PFM) systems;
 - x. Undertaking further review of tax laws so as to simplify them and facilitate compliance to block any loopholes that may lead to revenue leakages.
 - xi. Undertaking nationwide PPP public awareness and sensitization campaigns targeting political leadership, technical staff in MDAs, Local Governments and investors in the private sector.
 - xii. Rolling out the Integrated Financial Management System to MDA branches and subventions.
 - xiii. Analyzing system information and providing regular and timely feedback on the bottlenecks that need to be addressed to provide solutions and propose areas of improvement to ensure that the systems intended objectives are achieved.

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- xiv. Monitoring the implementation of the Charter for Fiscal Responsibility (2021/22-2025/26).
- xv. Developing guidelines and a checklist for mainstreaming G&E commitments in the interventions of the Ministry's departments and subventions.
- xvi. Carrying out a gender capacity needs assessment to guide the development of a comprehensive gender capacity building plan.
- xvii. Implementing the new Programme Budgeting System (PBS) modules for Budget Execution and Reporting across all Ministries, Departments and Agencies (MDAs) and Local Government Votes.
- xviii. Conducting user acceptance training, capacity building and dissemination for the revised Guidelines for Issuance of Financial Clearance (CFI).
- xix. Developing a High Frequency Service Delivery Indicator database to ensure timely guidance to management for informed decision-making, improved service delivery initiatives and efficient allocation of resources.
- xx. Finalizing and disseminating training materials and manuals for an enhanced IFMS Fixed Assets Module to 306 MALGs.
- xxi. Supporting MDAs and LGs in budget preparation, execution and reporting.
- xxii. Facilitating preparation of programme-specific project preparation and appraisal manuals.
- xxiii. Developing the Economic Growth Strategy for FY 2025/26 to foster inclusive growth and socioeconomic transformation.
- xxiv. Preparing the Medium-Term Fiscal Framework that will steer the resource envelope for the budget (FY 2025/26) and the updated EAC Medium-Term Convergence Programme (MTCP).

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- xxv. Carrying out Debt Sustainability Analysis and preparing the report for FY 2024/25 based on the current level of debt and prospective borrowing in line with a consistent macroeconomic framework.
- xxvi. Producing economic monitoring reports, including the monthly, semi-annual and annual Performance of the Economy reports and quarterly Macroeconomic Cash Limit reports.
- xxvii. Implementation of the Public Investment Financing Strategy (PIFS) for FY 2023/24.
- xxviii. Preparing the Annual Medium-Term Debt Management Strategy (MTDS) for FY 2024/25, Quarterly Debt Statistical Bulletin (DSB) and public debt portfolio and risk analysis.
- xxix. Assessing fiscal risks to the budget, including climate change fiscal risks and corresponding mitigation measures.
- xxx. Compiling and publishing general government finance statistics for FY 2023/24 for use by national and international stakeholders.
- xxxi. Undertaking macroeconomic policy research, including policy research on the macroeconomics of climate change.
- xxxii. Carrying out regional sensitization for 500 key stakeholders (PDEs, bidders, higher institutions of learning and professional procurements) on the new developments in procurement law and practice.
- xxxiii. Roll-out and implementation of reforms to the local currency bond market to support financial sector development

5.6. Programme 19: Administration of Justice

5.6.1. The Ministry, under this programme, will contribute to the administration of justice through implementing the following activities: -

- i. Carrying out open day court sessions

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6. The policy actions and interventions highlighted above are expected to contribute towards economic recovery, ensure macroeconomic stability with enhanced coordination between monetary and fiscal policy measures and ensure mobilization of the required resources to sustain the implementation of transformative programmes and projects. The Ministry will further ensure that there is a robust framework and strict follow-up on resource utilization for value for money, effective investment outcomes and the maximization of returns to public investments.

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VOTE OVERVIEW

I. VOTE MISSION STATEMENT

To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to foster sustainable economic growth and development for all.

II. STRATEGIC OBJECTIVES

- i) Achieving rapid and inclusive economic growth, consistent with macroeconomic stability.
- ii) Generating and sustaining optimal employment of all factors of production (land, labor, capital and entrepreneurship).
- iii) Optimizing domestic and external resource mobilization, including the promotion and use of public private partnerships (PPPs) and other alternative financing to complement domestic revenues.
- iv) Expanding market access and presence for Ugandan exports.
- v) Ensuring transparency and accountability for public resources.

III. MAJOR ACHIEVEMENTS IN FY2023/24

During the first half of the current fiscal year 2023/24, the Ministry achieved the following under the respective NDPIII programmes: -

1. Programme 03: Sustainable Petroleum Development

- i. Concluded a review of CAPEX cost allocation proposal for Kabaale shared facilities to inform the cost development.
- ii. The Petroleum Supply (amendment) Act, 2023 was enacted into law on 25th November 2023 following its being assented to by His Excellency, The President of the Republic of Uganda. The amendment grants UNOC the mandate to supply all petroleum products for the Ugandan market.

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- iii. Completed the surveying process at KIP aimed at demarcating land allocated for the refinery, pump station 1, and airport land within the park land totaling 29.57 square kilometres.
- iv. UNOC in conjunction with Alpha MBM continued negotiations for the Implementation Agreement (IA) and Shareholders' Agreement (SHA) to enable progress of the Crude Supply Agreement negotiations with the shipper. Conclusion of these agreements will enable commencement of essential project activities such as early works, thereby facilitating progress of the refinery project.
- v. Undertook environmental and social due diligence of a potential joint venture partner for the Kasuruban Contract Area (KSCA).
- vi. Signed Memorandums of Understanding among UNOC and PETAN & PETRONAS.
- vii. Participated in engagements with PAU on developing a joint qualification system that will be used by all companies to pre-qualify oil and gas companies participating in the bidding process.
- viii. Conducted assessments on a diesel engine water pump, pre-commissioned a fire detection and fire alarm system completed and equipment earthing assessment and performed electrical earthing improvement at the Jinja Storage Terminal.
- ix. Secured equipment for the Jinja Storage Terminal to ensure smooth operations.
- x. Initiated a Petroleum Products Supply Agreement with VITOL.
- xi. Policy recommendations of the 2nd EITI report were produced and engagements with stakeholders were undertaken to address the gaps identified.
- xii. Tax planning initiatives conducted with the commencement of a tax impact assessment study for UNOC's registration as a branch/ permanent establishment (PE) in Kenya to assess UNOC's exposure/tax footprint on an international tax level.

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- xiii. Completed the bulk trading case and finalized the oil marketing company sales and purchase agreement. In addition, traded replenished 18,399,011 litres of PMS and 1,000,000 litres of AGO(Diesel).
- xiv. On 12th of December 2023, the Board of Directors management team of the East Africa Crude Oil Pipeline (EACOP) Limited announced the delivery of the first shipment of 100km of line pipe in Tanzania, signalling the commencement of the main construction phase of the cross-border pipeline.
- xv. Finalized the 2024 draft Kasuruban Contract Area Work Program Budget (WP&B) and presented to the Petroleum Authority of Uganda (PAU) at the KSCA-Technical Committee meeting, Human Resource Committee meeting and Finance Technical meeting held on 19th December 2023 for approval.

2. Programme 07: Private Sector Development

- i. Disbursed additional seed capital worth Shs 5.42bn to 271 Emyooga SACCOs.
- ii. A total of 568,607 employment opportunities created countrywide. Of these, 45% involved women, 31% youth and 6% (PWDs).
- iii. Supported 137 projects with a total of Shs 10.1bn. 77 projects worth 8.359bn were supported under conventional financing and 60 sharia-compliant projects worth Shs 1.741bn under Islamic financing. 50% of the financing was to the agriculture sector, implying Government's continued support to the backbone sector of the Ugandan economy. The total beneficiary reach was 3,201,397, including 49% women, 26% youth and 6% PWDs.
- iv. 25 weak cooperatives, primarily SACCOs, received assistance to revive their operations. The support encompassed a comprehensive approach, involving the re-education of both members and leaders on the advantages of cooperative entities. Specialized training sessions were conducted in cooperative governance, credit management, and bookkeeping. Additionally,

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- extensive support was provided, encompassing the development of operating policy manuals and the implementation of management information systems.
- v. 4,140 client institutions have so far been given technical assistance. 70.8% of these were Emyooga SACCOs and 29.2% credit clients. Some of the areas in which the client institutions were offered training and technical assistance included: Understanding and implementing Village Savings and Loan Association principles; Proficiently managing records for shares, savings, loans, interest, and meeting minutes; Analyzing financial statements and applying the information derived from records; Calculating mark-up in Islamic finance practices; and Mastering governance structures and roles assigned to each executive.
 - vi. 1,104 Emyooga SACCOs were supported to obtain the extension of their registration from MTIC. MSC is actively working with MTIC to obtain registration status so that all qualifying SACCOs can be supported to attain licensing requirements of UMRA.
 - vii. Implemented the amendment of the Foreign Exchange Act to harmonize Uganda's foreign exchange regime with the EAC legal framework.
 - viii. The structured Business Development Services (BDS) delivery mechanism catalyzed, including capacity building training for 22 Trainers (ToT) under SEE Change, built the capacity of private BDS providers, conducted mindset change, entrepreneurship, and business skills training for 2,308 PDM beneficiaries and those in the pipeline to receive PDM funds in two districts (Amuria and Butambala).
 - ix. Prepared amendments to the legal framework for the tax regime and the financial sector to operationalize Islamic banking.
 - x. Provided mentoring in financial literacy to 60 Community Savings and Credit Groups, through working with District Local Government staff.
 - xi. Provided backstopping to MSC Zonal Offices in reaching out to 43 Emyooga SACCOs in business development services and financial literacy.

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- xii. Supported the PDM Unit in conducting Training of Trainers (ToT) Workshops for 36 Master Trainers drawn from 18 sub-regions across the country to roll out BDS, FL and governance for SACCOs training.
- xiii. Supported verifications and analysis of the funds disbursement under Parish Revolving Funds (PRF).
- xiv. The Airtel Initial Public Offer (IPO) was finalized, and its listing took place on 7th November 2023. This addition has increased the count of locally listed companies on the bourse to eleven (11).
- xv. A total of 36 radio presentations on investing in the capital markets were made, reaching a minimum of 2 million Ugandans.
- xvi. In seeking to influence policy, create awareness and generate debate on issues pertaining to capital markets, eight (8) policy papers were finalized in areas of market liquidity, Islamic capital markets, CIS levy, regulatory sandboxes and minority rights, among others.

3. Programme 08: Sustainable Energy Development

- i. Reviewed and updated revenue modelling for energy, oil and gas in line with the Domestic Revenue Mobilization Strategy (DRMS) to forecast credible revenue projections. Consequently, it was used to generate the preliminary medium-term revenue forecast.
- ii. Analyzed and reviewed the implementation of approved tax policy and administrative measures for FY 2023/24. A number of tax laws were amended, including VAT, stamp duty, income tax, excise duty and the tax procedures code to enhance DRM. The amendments are envisaged to contribute to the verification of at least 0.2% of GDP of additional revenue per annum.

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4. Programme 16: Governance and Security

- i. Offered support to 36 Missions in the Navision processes for the preparation of end of year accounts (FY 2022/23), mainly including bank reconciliation, cash in transit reconciliation, reconciliation of cash at hand-imprest and running the exchange batches. 35 Missions submitted financial statements for FY 2022/23 in time for consolidation.
- ii. Followed up and supported Missions with the issues raised during accounts review and those raised upon consolidation.
- iii. Offered technical routine support to all Missions mostly with the creation of new programmes to which funds were allocated during the financial year, loading of budgets, monthly bank reconciliations plus any other technical system and non-system issues that arise from time to time.
- iv. Extracted and shared with the Auditors financial information from the Navision Financial Management system for all the 36 Missions abroad for audit purposes for FY 2022/23.
- v. Carried out bank reconciliations of all Treasury-controlled accounts and filed periodical reconciliation reports. These included the Uganda Consolidated Fund account, GOU TSAs, Petroleum Fund accounts, EATV accounts, holding accounts and the Treasury NTR account, among others.
- vi. Conducted individual monthly account analysis for all Treasury-reconciled accounts to aid in the consolidation of the Treasury trial balance.
- vii. Processed requests for specimen signature cards, change of signatories to accounts and the delegation of signing mandates to various bank accounts, among other user needs.
- viii. Conducted routine processing of requests to open, reactivate and close bank accounts as per the statistics below.
- ix. Carried out a quarterly inspection and prepared a report on the follow-up of prior Treasury Inspection recommendations and outstanding Treasury memoranda issues.

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- x. Preparation of 04 Treasury memorandums (TM) is ongoing, namely: Supplementary TM on the report of the OAG (including Special Audit) for FY 2020/21; Treasury memorandum on the report of COSASE for FY 2020/21; Treasury memorandum on reports of PAC-CG for FY 2021/22; and Treasury memorandum on report for PAC (LG) FY 2021/22.
- xi. Enforced segregation of duties, change control tracking and risk control for identified business processes. Mapped Key Performance Indicators using the Transaction Control Governor (TCG).
- xii. Final Consolidated Financial Statements produced and submitted to Parliament and the OAG. The draft and audited Consolidated Annual Accounts for FY 22/23 were punctually submitted to the Auditor General on 29th September 2023 and 29th December 2023, respectively, in line with the PFMA 2015 (as amended) timelines.
- xiii. Coordinated the audit of the Annual Financial Statements of the Petroleum Fund for the period ended 30th June 2023 on which an unqualified opinion was issued by the Auditor General. The Fund closed at a net worth of Shs. 246,655,214,426 (two hundred forty-six billion, six hundred fifty-five million, two hundred fourteen thousand four hundred twenty-six shillings) as at 30th June 2023.
- xiv. Prepared the audited Annual Petroleum Fund Financial Statements for the FY2022/23.
- xv. Prepared the annual report of Inflows, Outflows and Assets of the Petroleum Fund for the FY2022/23 after the audit of the annual financial statements by the Auditor General and submitted the same to Parliament, accordingly, as required by the PFMA 2015, as amended.
- xvi. Reconciled the PF revenues with URA remittances to the PF for the period ended 31st December 2023.
- xvii. Reconciled the PF bank accounts (in Shs and USD). The Shs closed with a balance of Shs. 281,301,395,673 and the USD with a balance of USD 8,001,103.86 as at 31st December 2023.

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- xviii. Conducted 118 Audit Committee meetings for both Central and Local Governments;
- xix. Internal Auditor General's Consolidated Report for FY 22/23 was finalized and published.
- xx. Carried out the evaluation of the performance of the 14 Audit Committees for FY22/23.
- xxi. Quality assessment of 300 MDAs was undertaken through follow-up letters for responses to queries raised in the Internal Auditor General's report.

5. Programme 18: Development Plan Implementation

- i. During the first half (H1) of FY 2023/24, economic growth continued to pick up, with quarter one (Q1) registering growth of 5.3%. Growth was mainly driven by higher production in the industry sector, complemented by steady growth in agriculture, forestry, fishing and services. The continued economic recovery was partly supported by an enabling macroeconomic environment and investments in infrastructure particularly in the oil and gas sector as well as higher export volumes.
- ii. Domestic prices declined in the first half (H1) 2023/24 compared to the second half (H2) of FY 2022/23. Annual headline inflation averaged 2.9% in the first half of FY 2023/24, down from 8.0% in the second half of FY 2022/23 due to improved food supply alongside a supportive monetary policy.
- iii. In the external sector, the trade deficit with the rest of the world narrowed to US\$ 1,646.6 million in H1 2023/24 as exports increased compared to H1 2022/23. Receipts from exports increased by 68.5% during this period, which more than offset the increase in imports (up by 30.9%). The main drivers of the export performance were coffee and gold exports that benefited from higher prices and volumes.
- iv. The stock of international reserves held by the Central Bank stood at USD 3,733.9 million, covering 3.6 months of imports, an improvement from \$3,563.1 million the previous year. This boost in reserves reflects higher

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foreign direct investment (FDI), particularly from the oil sector, and an uptick in exports.

- v. In the first half of the financial year, the fiscal deficit amounted to Shs. 4,333.11 billion, surpassing the anticipated deficit of Shs 3,901.92 billion, primarily due to revenue and grants falling short of expectations. Nevertheless, domestic revenue collections saw a positive growth of 12.9% compared to the same period in the previous year, totaling Shs. 13,301.55 bn, albeit Shs 867.91 billion below target. The total government expenditure was Shs. 18,218.79 bn.
- vi. The public debt stock increased from US\$ 20.99 bn (Shs. 78,833.4 bn) in FY2021/22 to US\$ 23.66 bn (Shs. 86,779.87 billion) in FY2022/23. As a share of GDP, public debt reduced to 46.9% from 48.4% over the same period. This reduction reflects the ongoing economic recovery and the government's commitment to fiscal consolidation, evidenced by the primary deficit dropping from 4.3% to 2.3% over the same period.
- vii. Promoted budget transparency and accountability initiatives as required by law and various reports were produced and published accordingly. These include: National Budget Framework Paper for FY 2024/25; 1st and 2nd Budget Call Circulars; Performance Reports Central and Local Governments for FY 2022/23; and the Budget Strategy for FY2024/2025.
- viii. The Ministry further conducted the National Budget Conference and Local Government Consultative Workshops to inform the budget for FY2024/2025.
- ix. The overall net revenue collections for H1 FY 2023/24 were Shs.13,301.55 bn against a target of Shs.14,169.46 bn registering a deficit of Shs.867.91 bn. This represents a growth rate of 12.9% (Shs.1,524.39 bn) compared to the same period FY 2022/23. From this, tax revenue amounted to Shs.12,328.63 billion while non-tax revenue (NTR) amounted to Shs.972.92bn.
- x. The Tax Appeals Tribunal resolved 76 disputes worth Shs.114 bn.
- xi. Finalized enhancements on the Programme Budgeting System on reporting modules and interface with other systems.

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- xii. Successfully held the seventh Economic Growth Forum. This supported the formulation of the Economic Growth Strategy for the budget of the FY 2024/25.
- xiii. Established the Climate Financing Unit responsible for mobilizing resources for climate and green investments, ensure efficient allocation and utilization of climate finance, increase institutional coordination and capacity to attract more climate financing nationally and internationally.
- xiv. Compiled and submitted the Resource Envelope for FY 2024/2025.
- xv. Prepared and submitted the report on public debt, grants, guarantees and other financial liabilities.
- xvi. Prepared and submitted the report on the performance of externally financed projects.
- xvii. Processed 633 loan withdraw applications for various projects amounting to Shs. 1,883bn. These included the online disbursement applications to World Bank using the Client Connection web.
- xviii. The Debt Management and Financial Analysis was updated with loan disbursements for the period amounting to Shs. 1,394bn. Issuances of domestic debt amounting to Shs. 7,260bn, treasury bills and bond costs and repayments of maturing debt (Shs. 5,540 bn) were also updated in DMFAS to facilitate the production of reports.
- xix. The projections for external and domestic debt due were made and reconciled with creditors and payment of principal, interest and commissions on external borrowing amounting to Shs. 1,928bn was made on time.
- xx. In order to address the 6th Uganda EITI report recommendation for FY 2020/2021, the Multi-Stakeholder Group (MSG) committed to describing current efforts to disclose contracts and provide this status paper to the Cabinet.
- xxi. The Ministry provided PPP advisory support to various organizations and entities, including Uganda Railways Corporation, Uganda Coffee Development Authority, Uganda National Roads Authority, Kyambogo University, National

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Information Technology Authority-Uganda, Ministry of Internal Affairs, Makerere University, Kampala Capital City Authority, Ministry of Agriculture, Animal Industry and Fisheries, Ministry of Foreign Affairs, Ministry of ICT, and the Ministry of Local Government. These advisory services covered a range of areas such as operationalization, procurement, feasibility studies, contract negotiations, and project preparation.

- xxii. The Ministry prepared Financial Statements for Treasury Operations Vote 130 and the Contingencies Fund for the FY ended June 30, 2023 and a Statutory Audit supported and concluded for the year ended.
- xxiii. A Tax Expenditure Framework was developed, and implementation commenced in FY 23/24.
- xxiv. The Domestic Revenue Mobilization Strategy (DRMS) was implemented in line with the gender and equity policy
- xxv. The Ministry analyzed and the reviewed implementation of approved tax policy and administrative measures for FY 2023/24. A number of tax laws were amended including VAT, stamp duty, income tax, excise duty and a tax procedures code to enhance DRM.
- xxvi. A number of loan and grant agreements have been signed including generating Growth Opportunities and Productivity for Women Enterprise Uganda Project (GROW), strengthening the capacity of 14 Regional Referral Hospitals in Uganda, the irrigation Schemes Development Projects in Unyama, Namalu and Sipi, supporting sustainable investments in the agriculture sector in Uganda, budget support worth USD 500 million from Stanbic Bank and the Uganda Electricity Access Scale Up Project.
- xxvii. The Ministry conducted training for 14 members of the Uganda Manufacturers Association (UMA) Advisory Council and Board of Directors during the 6th Annual Policy Engagements at the 29th Uganda International Trade Fair.
- xxviii. Organized training sessions on PPP basics for stakeholders including NEDBANK (SA), ECOBANK Uganda, WISE Investment Club, Makerere University Lung Institute, and DALI Investments.

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- xxix. Launched the Local Government PPP Guidelines at the Sheraton Hotel to strengthen institutional capacity in PPP processes within Local Government institutions, with approximately 200 participants in attendance.
- xxx. Presented the status of PPPs in Uganda at the Sanlam East Africa 2023 Annual Investment Conference in Mombasa, Kenya, aiming to increase awareness, promote Uganda as an investment destination, and facilitate networking opportunities.
- xxxi. Finalized the review and preparation of the revised Guidelines for Issuance of Financial Clearance, which will improve the accuracy of the budget and socio-economic implications of policy and legislative proposals across Government.
- xxxii. Participated in the Programme Working Groups and provided technical guidance on programme specific issues. Facilitated the preparation of programme specific projects for inclusion in the public investment plan.
- xxxiii. Prepared policy briefs on key Government interventions for informed decision making by management.
- xxxiv. For effective management of cash policy, the Ministry prepared Monthly Cash Flow analysis reports highlighting the Cash Flow Performance as well as identifying the risks to budget execution for the current year and making recommendations thereof.
- xxxv. Finalized the updated medium-term fiscal framework to support the budget process for FY 2024/25.
- xxxvi. Monthly Performance of the Economy reports were produced and published the annual and semi-annual performance of the economy reports were published and submitted to Parliament.
- xxxvii. Furthermore, the Multi-Stakeholder Group (MSG) established an Open Data Policy for extractive information used during the EITI implementation, which includes recommendations for policies to address the challenges of access to open data and information in the extractive sector.
- xxxviii. Continuously monitored the implementation of the Charter for Fiscal Responsibility (FY 2021/22 – 2025/26).

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- xxxix. Undertook and published the Debt Sustainability Analysis report as at June 2023 in quarter 2 of the financial year.
- xl. For effective debt management, the Ministry mobilized external and domestic resources to finance the budget of FY 2023/24, finalized the 5-year Public Debt Management Framework (PDMF) for FY 2023/24 to FY 2027/28; to guide prudent government borrowing, the Ministry prepared the Medium-Term Debt Strategy (MTDS) for FY 2024/25, rolled out the mobile platform for investment in government securities using mobile money under Project Okusevinga, and published Debt Statistical Bulletins.
- xli. The Ministry facilitated the upgrade of a number of initiatives to improve public financial management and accountability. These included completion of full integration of the Integrated Revenue Administration System (IRAS) with IFMS; migration to production of the IRAS reports (Revenue Summary Assessments and Revenue Performance breakdown reports); development of a new web-based Treasury Service Centre tool; completion of the conceptualization of IFMS usage in subvention entities; holding stakeholder engagements with KCCA and NARO to prepare for deployment of IFMS to regional offices; receipt of master data for NARO branches and successfully setting up the data on IFMS, holding a change management session with NARO in preparation for the rollout of IFMS; rolling out IFMS to 7 NARO offices; and providing go-Live and post go-Live support; and commissioning the IFMS in the final 5 remaining Votes (Bukomansimbi DLG, Kitagwenda DLG, Kasanda DLG, Kazo DLG and Kyotera DLG).

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IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2023/24		2024/25	MTEF Budget Projections				
	Approved Budget	Spent by End Dec	Budget Estimates	2025/26	2026/27	2027/28	2028/29	
Recurrent	Wage	9.491	3.328	7.291	7.656	8.038	8.440	10.384
	Non-Wage	1,906.294	556.887	1,928.099	1,967.579	1,688.225	1,900.016	2,280.020
Devt.	GoU	180.755	49.633	164.358	171.526	197.255	216.980	260.377
	Ext Fin.	322.816	32.138	318.536	130.327	35.660	0.000	0.000
	GoU Total	2,096.540	609.848	2,099.748	2,146.761	1,893.519	2,125.437	2,550.781
	Total GoU+Ext Fin (MTEF)	2,419.356	641.986	2,418.284	2,277.088	1,929.179	2,125.437	2,550.781
	Arrears	14.184	5.001	0.004	0.000	0.000	0.000	0.000
	Total Budget	2,433.540	646.987	2,418.288	2,277.088	1,929.179	2,125.437	2,550.781
	Total Vote Budget Excluding Arrears	2,419.356	641.986	2,418.284	2,277.088	1,929.179	2,125.437	2,550.781

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Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2024/25	
	Recurrent	Development
Programme:03 Sustainable Petroleum Development	221.924	0.000
SubProgramme:01 Upstream	1.500	0.000
Sub SubProgramme:06 Macroeconomic Policy and Management	1.500	0.000
002 Tax Policy	1.500	0.000
SubProgramme:02 Midstream	220.424	0.000
Sub SubProgramme:08 Public Financial Management	220.424	0.000
005 Treasury Services	220.424	0.000
Programme:07 Private Sector Development	1,464.802	314.117
SubProgramme:01 Enabling Environment	1,302.699	314.117
Sub SubProgramme:03 Development Policy and Investment Promotion	41.552	314.117
001 Economic Development Policy and Research	41.552	314.117
Sub SubProgramme:04 Financial Sector Development	1,261.148	0.000
002 Financial Services	1,261.148	0.000
SubProgramme:02 Strengthening Private Sector Institutional and Organizational Capacity	162.103	0.000
Sub SubProgramme:04 Financial Sector Development	161.783	0.000
002 Financial Services	161.783	0.000
Sub SubProgramme:08 Public Financial Management	0.320	0.000
007 Procurement Policy and Management	0.320	0.000
Programme:08 Sustainable Energy Development	2.610	0.000
SubProgramme:02 Transmission and Distribution	2.610	0.000
Sub SubProgramme:02 Deficit Financing and Cash Management	0.500	0.000
003 Development Assistance and Regional Cooperation	0.500	0.000
Sub SubProgramme:06 Macroeconomic Policy and Management	2.110	0.000
002 Tax Policy	2.110	0.000
Programme:16 Governance And Security	2.020	0.000
SubProgramme:05 Anti-Corruption and Accountability	2.020	0.000
Sub SubProgramme:05 Internal Oversight and Advisory Services	0.500	0.000
001 Forensic and Risk Management	0.200	0.000
002 Information and communications Technology and Performance audit	0.100	0.000
003 Internal Audit Management	0.200	0.000

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<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2024/25	
	Recurrent	Development
Programme:16 Governance And Security	2.020	0.000
SubProgramme:05 Anti-Corruption and Accountability	2.020	0.000
Sub SubProgramme:08 Public Financial Management	1.520	0.000
001 Financial Management Services	0.420	0.000
002 Public Sector Accounts	0.600	0.000
003 Treasury Inspectorate and Policy	0.500	0.000
Programme:18 Development Plan Implementation	243.934	168.777
SubProgramme:01 Development Planning, Research, Evaluation and Statistics	47.134	3.983
Sub SubProgramme:01 Budget Preparation, Execution and Monitoring	30.847	0.000
001 Budget Policy and Evaluation	19.226	0.000
003 Projects Analysis and PPPs	11.620	0.000
Sub SubProgramme:03 Development Policy and Investment Promotion	10.659	0.000
001 Economic Development Policy and Research	10.659	0.000
Sub SubProgramme:06 Macroeconomic Policy and Management	5.628	3.983
001 Macroeconomic Policy	5.628	3.983
SubProgramme:02 Resource Mobilization and Budgeting	53.735	95.423
Sub SubProgramme:01 Budget Preparation, Execution and Monitoring	18.805	91.625
001 Budget Policy and Evaluation	5.947	91.625
002 Infrastructure and Social Services	9.193	0.000
004 Public Administration	3.665	0.000
Sub SubProgramme:02 Deficit Financing and Cash Management	15.589	3.798
001 Cash Policy and Management	3.652	0.000
002 Debt Policy and Management	5.134	2.204
003 Development Assistance and Regional Cooperation	6.803	1.594
Sub SubProgramme:06 Macroeconomic Policy and Management	19.341	0.000
001 Macroeconomic Policy	2.001	0.000
002 Tax Policy	17.340	0.000
SubProgramme:03 Oversight, Implementation, Coordination and Monitoring	9.288	0.000
Sub SubProgramme:07 Policy, Planning and Support Services	3.287	0.000
001 Finance and administration	1.787	0.000
002 Planning and Budgeting	1.500	0.000

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2024/25	
	Recurrent	Development
Programme:18 Development Plan Implementation	243.934	168.777
SubProgramme:03 Oversight, Implementation, Coordination and Monitoring	9.288	0.000
Sub SubProgramme:08 Public Financial Management	6.002	0.000
003 Treasury Inspectorate and Policy	6.002	0.000
SubProgramme:04 Accountability Systems and Service Delivery	133.777	69.371
Sub SubProgramme:05 Internal Oversight and Advisory Services	11.582	0.000
001 Forensic and Risk Management	3.475	0.000
002 Information and communications Technology and Performance audit	3.812	0.000
003 Internal Audit Management	4.295	0.000
Sub SubProgramme:07 Policy, Planning and Support Services	59.973	25.847
001 Finance and administration	57.289	25.847
003 Treasury Directorate Services	2.684	0.000
Sub SubProgramme:08 Public Financial Management	62.222	43.524
001 Financial Management Services	18.395	43.524
002 Public Sector Accounts	5.527	0.000
003 Treasury Inspectorate and Policy	5.995	0.000
004 Management Information Systems	10.760	0.000
005 Treasury Services	5.316	0.000
006 Assets Management Department	4.642	0.000
007 Procurement Policy and Management	11.586	0.000
Programme:19 Administration Of Justice	0.100	0.000
SubProgramme:01 Institutional Coordination	0.100	0.000
Sub SubProgramme:06 Macroeconomic Policy and Management	0.100	0.000
002 Tax Policy	0.100	0.000
Total for the Vote	1,935.390	482.894

VOTE: 008 Ministry of Finance, Planning and Economic Development

V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 03 Sustainable Petroleum Development

SubProgramme: 01 Upstream

Sub SubProgramme: 06 Macroeconomic Policy and Management

Department: 002 Tax Policy

Budget Output: 080006 Oil and Gas Stakeholder Management

PIAP Output: EITI Medium term workplan implemented

Programme Intervention: 030606 Strengthen governance and transparency in the oil and gas Sector.

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
%age progress of implementation	Percentage	2019/2020		75%	37%	20%

SubProgramme: 02 Midstream

Sub SubProgramme: 08 Public Financial Management

Department: 005 Treasury Services

Budget Output: 080007 Capitalisation of Uganda National Oil Company (UNOC)

PIAP Output: UNOC Capitalized

Programme Intervention: 030105 Capitalize UNOC to execute its mandate as an investment arm of government in oil and gas industry.

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Proportion of funds provided as a %age of the required financing.	Percentage	FY 2017/18	0	36%	50%	80%

PIAP Output: Jinja Storage Terminal restocked and managed

Programme Intervention: 030105 Capitalize UNOC to execute its mandate as an investment arm of government in oil and gas industry.

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Percentage storage utilization	Percentage					100%

PIAP Output: Designs for pre-requisite infrastructure developed and construction completed

Programme Intervention: 030105 Capitalize UNOC to execute its mandate as an investment arm of government in oil and gas industry.

VOTE: 008 Ministry of Finance, Planning and Economic Development

Sub SubProgramme: 08 Public Financial Management

Department: 005 Treasury Services

Budget Output: 080007 Capitalisation of Uganda National Oil Company (UNOC)

PIAP Output: Designs for pre-requisite infrastructure developed and construction completed

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
%age completion of constructio	Percentage					25%
%age completion of design	Percentage					100%

Programme: 07 Private Sector Development

SubProgramme: 01 Enabling Environment

Sub SubProgramme: 03 Development Policy and Investment Promotion

Department: 001 Economic Development Policy and Research

Budget Output: 190023 Business Development Services (Enterprise Uganda)

PIAP Output: Clients' Business continuity and sustainability Strengthened

Programme Intervention: 070201 Create appropriate incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of clients served by the Regional Business Development Service Centres	Number	2021/22	0	4000	2000	4000
Number of functional BDS centres	Number	2021/22	0			1
Number of SMEs facilitated in BDS	Number	2021/22	172016	192016	96008	217016
Number of Youth served through the Interactive SME Web-based System	Number	2021/22	1628	3628	1814	5628

Project: 1289 Competitiveness and Enterprise Development Project-CEDP

Budget Output: 190006 Business Development Services (CEDP)

PIAP Output: Regional network of OSCs for business processes and licensing implemented

Programme Intervention: 070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number & functionality of One-Stop Centers	Number	2019-20	1	1	1	1

VOTE: 008 Ministry of Finance, Planning and Economic Development

Sub SubProgramme: 03 Development Policy and Investment Promotion

Project: 1289 Competitiveness and Enterprise Development Project-CEDP

Budget Output: 560024 Management of ICT systems and infrastructure

PIAP Output: Regional network of OSCs for business processes and licensing implemented

Programme Intervention: 070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number & functionality of One-Stop Centers	Number	2019-20	1	1	1	1

Project: 1706 Investment for Industrial Transformation and Employment Project (INVITE)

Budget Output: 190011 Investment climate advisory

PIAP Output: A short term development credit window for MSMEs set up

Programme Intervention: 070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of MSME beneficiaries under the INVITE project	Number	2019/20				10

Project: 1778 Enhancing Growth and Productivity Opportunities for Women Enterprises

Budget Output: 190015 Private Sector Development Services

PIAP Output: Clients' Business continuity and sustainability Strengthened

Programme Intervention: 070201 Create appropriate incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of SMEs facilitated in BDS	Number	2022-2023	0			15000

Sub SubProgramme: 04 Financial Sector Development

Department: 002 Financial Services

Budget Output: 190040 Support to Financial Inclusion

PIAP Output: A short term development credit window for MSMEs set up

Programme Intervention: 070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities

VOTE: 008 Ministry of Finance, Planning and Economic Development

Sub SubProgramme: 04 Financial Sector Development

Department: 002 Financial Services

Budget Output: 190040 Support to Financial Inclusion

PIAP Output: A short term development credit window for MSMEs set up

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
An MIS system for tier4 sector	Percentage					%
No of registered institutions sensitized on compliance regulations.	Number			70	55	40
Proportion of MSMES accessing credit from government owned commercial banks	Percentage					20%

Budget Output: 190041 Capital Markets Authority Services

PIAP Output: A conducive environment for capital markets is in place

Programme Intervention: 070504 Mobilize alternative financing sources to finance private investment

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
CIS assets under management (UGX bn)	Value			1,800 billion	2,455 Billion	2,700
Measures implemented to encourage public interest companies list	Yes/No	2021/22	No	Yes	NO	yes
Number of CIS accounts	Number			70000	68664	80000
Number of firms that received private equity funding by local private equity funds	Number			2	0	1

Programme: 08 Sustainable Energy Development

SubProgramme: 02 Transmission and Distribution

Sub SubProgramme: 02 Deficit Financing and Cash Management

Department: 003 Development Assistance and Regional Cooperation

Budget Output: 240012 Transmission Network Development and rehabilitation

PIAP Output: Expanded transmission network

Programme Intervention: 080107 Expand the transmission network to key growth economic zones (industrial and science parks, mining areas and free zones, etc.)

VOTE: 008 Ministry of Finance, Planning and Economic Development

Sub SubProgramme: 02 Deficit Financing and Cash Management

Department: 003 Development Assistance and Regional Cooperation

Budget Output: 240012 Transmission Network Development and rehabilitation

PIAP Output: Expanded transmission network

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Value of development assistance attracted for expansion of transmission network (USD Millions)	Value	19/20	0	800.5		100%

Sub SubProgramme: 06 Macroeconomic Policy and Management

Department: 002 Tax Policy

Budget Output: 000039 Policies, Regulations and Standards

PIAP Output: Energy Efficiency and Conservation Legislation developed

Programme Intervention: 080109 Review the existing Acts Electricity Act 1999 and Atomic Energy Act 2008 and develop legislation for geothermal to promote exploration development and utilization of Ugandas geothermal resources for social and economic transformation and energy efficiency

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Energy Efficiency and Conservation Act Enacted	Number			1	1	1

Programme: 16 Governance And Security

SubProgramme: 05 Anti-Corruption and Accountability

Sub SubProgramme: 05 Internal Oversight and Advisory Services

Department: 002 Information and communications Technology and Performance audit

Budget Output: 000019 ICT Services

PIAP Output: Internal audits undertaken

Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No of internal audit reports prepared	Number			10	5	10
Number of reports	Number			10	5	10

VOTE: 008 Ministry of Finance, Planning and Economic Development

Sub SubProgramme: 05 Internal Oversight and Advisory Services

Department: 003 Internal Audit Management

Budget Output: 560022 Internal Audit and Policy management

PIAP Output: Effective Audit Committees Operationalized

Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
18 programme audit committee operationalized	Text			18	18	14
Number of audit committee meetings conducted	Number			140	114	168
Number of audit committee performance assessments	Number			14	7	14

Sub SubProgramme: 08 Public Financial Management

Department: 002 Public Sector Accounts

Budget Output: 560010 Accounting and Financial Management Policy

PIAP Output: Compliance to International Public Sector Accounting Standards enforced

Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Proportion of MALGs adopting the IPSAS Accrual Accounting	Percentage			100%	65%	100%
Proportion of MALGs with quality and complete financial reports	Percentage			%		75%

Department: 003 Treasury Inspectorate and Policy

Budget Output: 560010 Accounting and Financial Management Policy

PIAP Output: Treasury Memoranda prepared and submitted to parliament

Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of Treasury Memoranda printed and submitted to Parliament.	Number			2023	2023	12

Programme: 18 Development Plan Implementation

SubProgramme: 01 Development Planning, Research, Evaluation and Statistics

VOTE: 008 Ministry of Finance, Planning and Economic Development

Sub SubProgramme: 01 Budget Preparation, Execution and Monitoring

Department: 001 Budget Policy and Evaluation

Budget Output: 000039 Policies, Regulations and Standards

PIAP Output: Aligned MALGs budgets to the NDP priorities

Programme Intervention: 180204 Strengthen the planning and development function at the parish level to bring delivery of services closer to the people;

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Level of alignment /Compliance of the LGs Budget to NDP	Level			100	100	100%
Level of alignment /Compliance of the MDA Budget to NDP	Level					100%
Level of alignment /Compliance of the National Budget to NDP	Level					100%
Level of budget transparency index	Level					90%
Proportion (%) of Parliamentary Sessional (programme) Committees trained in alignment of Plans, Budgets to NDP III priorities	Percentage					100%

Budget Output: 560013 Budget execution and implementation

PIAP Output: Joint quarterly supportive supervision field visits conducted

Programme Intervention: 180201 Strengthen capacity for development planning at the sector, MDAs and local government levels

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of Joint quarterly supportive supervision field conducted	Number			4	2	4

Budget Output: 560018 Coordination of the Budget Cycle

PIAP Output: Aligned MALGs budgets to the NDP priorities

Programme Intervention: 180204 Strengthen the planning and development function at the parish level to bring delivery of services closer to the people;

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Level of alignment /Compliance of the LGs Budget to NDP	Level					100%
Level of alignment /Compliance of the MDA Budget to NDP	Level					100%

VOTE: 008 Ministry of Finance, Planning and Economic Development

Sub SubProgramme: 01 Budget Preparation, Execution and Monitoring

Department: 001 Budget Policy and Evaluation

Budget Output: 560018 Coordination of the Budget Cycle

PIAP Output: Aligned MALGs budgets to the NDP priorities

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Level of alignment /Compliance of the National Budget to NDP	Level					100%
Level of budget transparency index	Level			70	70	90%
Proportion (%) of Parliamentary Sessional (programme) Committees trained in alignment of Plans, Budgets to NDP III priorities	Percentage					90%

PIAP Output: Aligned MALGs budgets to the NDP priorities

Programme Intervention: 180305 Strengthen implementation, monitoring and reporting of local governments

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Level of alignment /Compliance of the LGs Budget to NDP	Level					100
Level of alignment /Compliance of the MDA Budget to NDP	Level					100
Level of alignment /Compliance of the National Budget to NDP	Level					100
Level of budget transparency index	Level					100
Proportion (%) of Parliamentary Sessional (programme) Committees trained in alignment of Plans, Budgets to NDP III priorities	Percentage					100%

Department: 003 Projects Analysis and PPPs

Budget Output: 000015 Monitoring and Evaluation

PIAP Output: Joint quarterly supportive supervision field visits conducted

Programme Intervention: 180201 Strengthen capacity for development planning at the sector, MDAs and local government levels

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of Joint quarterly supportive supervision field conducted	Number					4

VOTE: 008 Ministry of Finance, Planning and Economic Development

Sub SubProgramme: 01 Budget Preparation, Execution and Monitoring

Department: 003 Projects Analysis and PPPs

Budget Output: 000015 Monitoring and Evaluation

PIAP Output: Upgraded and functional IBP to allow performance reporting for both MDAs and LGs.

Programme Intervention: 180203 Strengthen Public Investment Management across the entire government to be able to develop bankable projects on time

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
An Upgraded and functional IBP in Place.	Number					1

Budget Output: 560020 Implementing the PIM Framework

PIAP Output: Upgraded and functional IBP to allow performance reporting for both MDAs and LGs.

Programme Intervention: 180203 Strengthen Public Investment Management across the entire government to be able to develop bankable projects on time

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
An Upgraded and functional IBP in Place.	Number					1

Budget Output: 560029 PPP Unit services

PIAP Output: Reviewed Public Private Partnership (PPP) Act

Programme Intervention: 180203 Strengthen Public Investment Management across the entire government to be able to develop bankable projects on time

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Revised Public Private Partnership (PPP) Act	Number					1

Budget Output: 560031 Project Preparation and appraisal

PIAP Output: Programme Specific project preparation and appraisal manuals and guidelines

Programme Intervention: 180203 Strengthen Public Investment Management across the entire government to be able to develop bankable projects on time

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No of programmes with Specific project preparation and appraisal manuals/ guidelines	Number					1

VOTE: 008 Ministry of Finance, Planning and Economic Development

Sub SubProgramme: 06 Macroeconomic Policy and Management

Department: 001 Macroeconomic Policy

Budget Output: 560068 Domestic Revenue and Foreign Aid Policy

PIAP Output: Capacity built to undertake economic monitoring and surveillance, and East African Monetary Union Medium Term Convergence Program produced

Programme Intervention: 180201 Strengthen capacity for development planning at the sector, MDAs and local government levels

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Medium term convergence program in place by 2024/25	Number	2019/20	yes	yes	2	3
No. of trainings conducted	Number	2019/20	4	5	3	4

Budget Output: 560071 Macro Fiscal Reporting

PIAP Output: Government Finance Statistics produced to guide Policy analysis

Programme Intervention: 180505 Enhance the compilation, management and use of Administrative data among the MDAs and LGs;

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Government Finance Statistics in Place and used to guide Policy analysis	Number	2019/20	YES	YES	2	1

Budget Output: 560077 Economic Modeling and Macro-Econometric Forecasting

PIAP Output: Evidence based research using modelling techniques done.

Programme Intervention: 180604 Develop the National Development Planning Research Agenda

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No. of Evidence based research using modelling techniques done	Number	2019/20	1	2	1	2

Project: 1521 Resource Enhancement and Accountability Programme (REAP)

Budget Output: 560068 Domestic Revenue and Foreign Aid Policy

PIAP Output: Capacity built to undertake economic monitoring and surveillance, and East African Monetary Union Medium Term Convergence Program produced

Programme Intervention: 180201 Strengthen capacity for development planning at the sector, MDAs and local government levels

VOTE: 008 Ministry of Finance, Planning and Economic Development

Sub SubProgramme: 06 Macroeconomic Policy and Management

Project: 1521 Resource Enhancement and Accountability Programme (REAP)

Budget Output: 560068 Domestic Revenue and Foreign Aid Policy

PIAP Output: Capacity built to undertake economic monitoring and surveillance, and East African Monetary Union Medium Term Convergence Program produced

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Medium term convergence program in place by 2024/25	Number	2021	70	80	40	1
No. of trainings conducted	Number	2022	100	300	150	100

SubProgramme: 02 Resource Mobilization and Budgeting

Sub SubProgramme: 01 Budget Preparation, Execution and Monitoring

Department: 001 Budget Policy and Evaluation

Budget Output: 560073 BMAU Services

PIAP Output: Revenue monitoring unit under BMAU

Programme Intervention: 180108 Establish an appropriate, evidence-based tax expenditure “governance framework” to limit leakages and improve transparency

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Functional revenue monitoring unit under BMAU	Number			yes	1	1

Department: 002 Infrastructure and Social Services

Budget Output: 560018 Coordination of the Budget Cycle

PIAP Output: Aligned MALGs budgets to the NDP priorities

Programme Intervention: 180102 Alignment of budgets to development plans at national and sub-national levels

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Level of alignment /Compliance of the LGs Budget to NDP	Level	2022	85%	85%	85%	90%
Level of alignment /Compliance of the MDA Budget to NDP	Level	2022	85%	85%	85%	90%
Level of alignment /Compliance of the National Budget to NDP	Level	2022	85%	85%	85%	90%
Level of budget transparency index	Level	2022	85%	10	10	90%

VOTE: 008 Ministry of Finance, Planning and Economic Development

Sub SubProgramme: 01 Budget Preparation, Execution and Monitoring

Department: 002 Infrastructure and Social Services

Budget Output: 560018 Coordination of the Budget Cycle

PIAP Output: Aligned MALGs budgets to the NDP priorities

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Proportion (%) of Parliamentary Sessional (programme) Committees trained in alignment of Plans, Budgets to NDP III priorities	Percentage	2022	85%	85%	85%	90%

PIAP Output: Joint quarterly supportive supervision field visits conducted

Programme Intervention: 180102 Alignment of budgets to development plans at national and sub-national levels

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of Joint quarterly supportive supervision field conducted	Number	2022	4	8	4	8

PIAP Output: Joint quarterly supportive supervision field visits conducted

Programme Intervention: 180305 Strengthen implementation, monitoring and reporting of local governments

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of Joint quarterly supportive supervision field conducted	Number			8	4	8

Budget Output: 560074 Economic Policy and strategies Development

PIAP Output: Medium Term Budget Framework report produced

Programme Intervention: 180102 Alignment of budgets to development plans at national and sub-national levels

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Medium Term Budget Framework report in place	Number	2022	1	Yes	1	1

Department: 004 Public Administration

Budget Output: 560016 Coordination of Planning, Monitoring & Reporting

PIAP Output: Joint quarterly supportive supervision field visits conducted

Programme Intervention: 180102 Alignment of budgets to development plans at national and sub-national levels

VOTE: 008 Ministry of Finance, Planning and Economic Development

Sub SubProgramme: 01 Budget Preparation, Execution and Monitoring

Department: 004 Public Administration

Budget Output: 560016 Coordination of Planning, Monitoring & Reporting

PIAP Output: Joint quarterly supportive supervision field visits conducted

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of Joint quarterly supportive supervision field conducted	Number	2019	4	7	5	8

PIAP Output: Joint quarterly supportive supervision field visits conducted

Programme Intervention: 180305 Strengthen implementation, monitoring and reporting of local governments

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of Joint quarterly supportive supervision field conducted	Number	2019	4			4

Budget Output: 560018 Coordination of the Budget Cycle

PIAP Output: Aligned MALGs budgets to the NDP priorities

Programme Intervention: 180102 Alignment of budgets to development plans at national and sub-national levels

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Level of alignment /Compliance of the MDA Budget to NDP	Level	2019	92	very Good	Very good	97
Level of alignment /Compliance of the National Budget to NDP	Level	2019	94			95
Level of budget transparency index	Level	2019	95			96
Proportion (%) of Parliamentary Sessional (programme) Committees trained in alignment of Plans, Budgets to NDP III priorities	Percentage	2019	90	%		99%

Project: 1521 Resource Enhancement and Accountability Programme (REAP)

Budget Output: 560018 Coordination of the Budget Cycle

PIAP Output: Aligned budgets to the NDP priorities

Programme Intervention: 180102 Alignment of budgets to development plans at national and sub-national levels

VOTE: 008 Ministry of Finance, Planning and Economic Development

Sub SubProgramme: 01 Budget Preparation, Execution and Monitoring

Project: 1521 Resource Enhancement and Accountability Programme (REAP)

Budget Output: 560018 Coordination of the Budget Cycle

PIAP Output: Aligned budgets to the NDP priorities

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Level of alignment /Compliance of the MDA Budget to NDP	Level	2022	70	80	80	100%

Budget Output: 560021 Inter-Governmental Fiscal Transfer Reform Programme

PIAP Output: Aligned budgets to the NDP priorities

Programme Intervention: 180102 Alignment of budgets to development plans at national and sub-national levels

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Level of alignment /Compliance of the MDA Budget to NDP	Level	2022		80	80	100%

Budget Output: 560024 Management of ICT systems and infrastructure

PIAP Output: Aligned budgets to the NDP priorities

Programme Intervention: 180102 Alignment of budgets to development plans at national and sub-national levels

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Level of alignment /Compliance of the MDA Budget to NDP	Level	2022	78	80	80	100%

Sub SubProgramme: 02 Deficit Financing and Cash Management

Department: 001 Cash Policy and Management

Budget Output: 560019 Data Management and Dissemination

PIAP Output: Strategy for investment of short-term cash surpluses prepared and implemented

Programme Intervention: 180109 Expand financing beyond the traditional sources

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Strategy for investment of short-term cash surpluses in place.	Number	2020/21	1	1	1	1

VOTE: 008 Ministry of Finance, Planning and Economic Development

Sub SubProgramme: 02 Deficit Financing and Cash Management

Department: 002 Debt Policy and Management

Budget Output: 560075 Debt Policy and Coordination

PIAP Output: Monitoring and evaluation framework for Debt management strengthened

Programme Intervention: 180109 Expand financing beyond the traditional sources

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Monitoring and evaluation framework for the Debt management in Place	Number	1920	0	1	1	1

Budget Output: 560076 Debt Financing Mobilization

PIAP Output: Government borrowing aligned to NDP priorities

Programme Intervention: 180101 Align government borrowing with NDP priorities

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Annual cash flow plan in place	Number	19/20		1	1	1
No. of DSA reports produced	Number	19/20		1	1	1
Proportion of the Government borrowing aligned to the priorities in the NDP	Percentage	19/20		80%	80%	100%

PIAP Output: Non-traditional financing sources developed to finance the budget (e.g. diaspora bonds, blended financing, infrastructure bonds, pension funds, a fund of funds, and sovereign wealth funds, among others)

Programme Intervention: 180109 Expand financing beyond the traditional sources

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Development Cooperation Policy (DCP) developed and disseminated	Number	19/20		1	1	1
No of alternative financing instruments introduced to increase domestic financing	Number	19/20		3	2	1
No. of Non-traditional financing sources developed to finance the budget	Number	19/20		7	6	2
Proportion of budget financed by non-traditional sources	Percentage	19/20		0.05%	0.05	1%
Study report on debt instruments to support effective cash management and budget financing	Number	19/20		1	1	1

VOTE: 008 Ministry of Finance, Planning and Economic Development

Sub SubProgramme: 02 Deficit Financing and Cash Management

Department: 003 Development Assistance and Regional Cooperation

Budget Output: 560019 Data Management and Dissemination

PIAP Output: Government borrowing aligned to NDP priorities

Programme Intervention: 180101 Align government borrowing with NDP priorities

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Proportion of the Government borrowing aligned to the priorities in the NDP	Percentage	19/20	0	100%	100%	100%

Project: 1208 Support to National Authorising Officer

Budget Output: 560019 Data Management and Dissemination

PIAP Output: Government borrowing aligned to NDP priorities

Programme Intervention: 180101 Align government borrowing with NDP priorities

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No. of DSA reports produced	Number	2019/20				1

Budget Output: 560076 Debt Financing Mobilization

PIAP Output: Government borrowing aligned to NDP priorities

Programme Intervention: 180101 Align government borrowing with NDP priorities

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No. of DSA reports produced	Number	2019/20				1

Project: 1521 Resource Enhancement and Accountability Programme (REAP)

Budget Output: 560024 Management of ICT systems and infrastructure

PIAP Output: Government borrowing aligned to NDP priorities

Programme Intervention: 180101 Align government borrowing with NDP priorities

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Annual cash flow plan in place	Number					1
No. of DSA reports produced	Number					1

VOTE: 008 Ministry of Finance, Planning and Economic Development

Sub SubProgramme: 02 Deficit Financing and Cash Management

Project: 1521 Resource Enhancement and Accountability Programme (REAP)

Budget Output: 560024 Management of ICT systems and infrastructure

PIAP Output: Government borrowing aligned to NDP priorities

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Proportion of the Government borrowing aligned to the priorities in the NDP	Percentage	2022	70%	75%	75%	%

Sub SubProgramme: 06 Macroeconomic Policy and Management

Department: 001 Macroeconomic Policy

Budget Output: 560072 Macroeconomic Policy and Monitoring

PIAP Output: Medium Term Budget Framework report produced, Fiscal Risks Statement produced and Debt Sustainability Analysis undertaken

Programme Intervention: 180102 Alignment of budgets to development plans at national and sub-national levels

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Medium Term Budget Framework reports in place	Number	2019/20	2	3	1	3

SubProgramme: 03 Oversight, Implementation, Coordination and Monitoring

Sub SubProgramme: 07 Policy, Planning and Support Services

Department: 001 Finance and administration

Budget Output: 000001 Audit and Risk Management

PIAP Output: Aligned budgets to the NDP priorities

Programme Intervention: 180102 Alignment of budgets to development plans at national and sub-national levels

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Level of alignment /Compliance of the MDA Budget to NDP	Percentage			%	100%	100%

Department: 002 Planning and Budgeting

Budget Output: 000015 Monitoring and Evaluation

PIAP Output: Aligned budgets to the NDP priorities

Programme Intervention: 180102 Alignment of budgets to development plans at national and sub-national levels

VOTE: 008 Ministry of Finance, Planning and Economic Development

Sub SubProgramme: 07 Policy, Planning and Support Services

Department: 002 Planning and Budgeting

Budget Output: 000015 Monitoring and Evaluation

PIAP Output: Aligned budgets to the NDP priorities

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Level of alignment /Compliance of the MDA Budget to NDP	Percentage	2019/20		100%	100%	100%

Budget Output: 560016 Coordination of Planning, Monitoring & Reporting

PIAP Output: Aligned budgets to the NDP priorities

Programme Intervention: 180102 Alignment of budgets to development plans at national and sub-national levels

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Level of alignment /Compliance of the MDA Budget to NDP	Percentage			100%	100%	100%

SubProgramme: 04 Accountability Systems and Service Delivery

Sub SubProgramme: 05 Internal Oversight and Advisory Services

Department: 002 Information and communications Technology and Performance audit

Budget Output: 560006 Advisory Services

PIAP Output: Capacity built to conduct high quality and impact - driven performance Audits

Programme Intervention: 180404 Enhance staff capacity to conduct high quality and impact-driven performance audits across government

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
% of planned training activities undertaken	Percentage			30%	15%	30%
IT and PA manuals, standards and guidelines in place.	Number			2	1	1
Percentage increase in Audits undertaken.	Percentage			20%	10%	30%
Proportion of MDA/LG internal audit staff trained to conduct high quality impact driven performance audits.	Percentage			20%	10%	40%

PIAP Output: Increased Performance / Value for Money Audits, Specialized Audits and Forensics investigations undertaken.

Programme Intervention: 180404 Enhance staff capacity to conduct high quality and impact-driven performance audits across government

VOTE: 008 Ministry of Finance, Planning and Economic Development**Sub SubProgramme: 05 Internal Oversight and Advisory Services****Department: 002 Information and communications Technology and Performance audit****Budget Output: 560006 Advisory Services****PIAP Output: Increased Performance / Value for Money Audits, Specialized Audits and Forensics investigations undertaken.**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of Performance / Value for Money Audits, Specialized Audits and Forensics investigations undertaken.	Number	4	4	2	5	6
Proportion of Forensic/Special audit investigations undertaken	Percentage			30%	15%	30%

Department: 003 Internal Audit Management**Budget Output: 560022 Internal Audit and Policy Management****PIAP Output: Audit committee manuals developed and updated.****Programme Intervention: 180404 Enhance staff capacity to conduct high quality and impact-driven performance audits across government**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Updated Audit committee manuals in place	Number	2019/20	0	1	1	1

PIAP Output: Internal Audit strategy developed and implemented**Programme Intervention: 180404 Enhance staff capacity to conduct high quality and impact-driven performance audits across government**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Approved Internal Audit strategy	Number			Yes	1	1

Budget Output: 560066 Internal Audit Oversight services**PIAP Output: Internal Audit strategy developed and implemented****Programme Intervention: 180404 Enhance staff capacity to conduct high quality and impact-driven performance audits across government**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Approved Internal Audit strategy	Number	2019/20	0	yes	1	1

VOTE: 008 Ministry of Finance, Planning and Economic Development

Sub SubProgramme: 07 Policy, Planning and Support Services

Department: 001 Finance and administration

Budget Output: 000014 Administrative and Support Services

PIAP Output: Institutional coordination & management strengthened

Programme Intervention: 180102 Alignment of budgets to development plans at national and sub-national levels

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of reports prepared	Number					6

Department: 003 Treasury Directorate Services

Budget Output: 000005 Human Resource Management

PIAP Output: Aligned budgets to the NDP priorities

Programme Intervention: 180102 Alignment of budgets to development plans at national and sub-national levels

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Level of alignment /Compliance of the MDA Budget to NDP	Percentage					100%

Project: 1521 Resource Enhancement and Accountability Programme (REAP)

Budget Output: 560016 Coordination of Planning, Monitoring and Reporting

PIAP Output: Aligned budgets to the NDP priorities

Programme Intervention: 180102 Alignment of budgets to development plans at national and sub-national levels

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Level of alignment /Compliance of the MDA Budget to NDP	Percentage	2022	70	80%	80%	90%

Project: 1625 Retooling of Ministry of Finance, Planning and Economic Development

Budget Output: 560024 Management of ICT systems and infrastructure

PIAP Output: Aligned budgets to the NDP priorities

Programme Intervention: 180102 Alignment of budgets to development plans at national and sub-national levels

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Level of alignment /Compliance of the MDA Budget to NDP	Percentage	2019/20	77%	100%	100%	90%

VOTE: 008 Ministry of Finance, Planning and Economic Development

Sub SubProgramme: 08 Public Financial Management

Department: 001 Financial Management Services

Budget Output: 560010 Accounting and Financial Management Policy

PIAP Output: GoU Public Financial Management (PFM) systems integrated into one PFM system i.e HCM ,e-GP ,e-tax

Programme Intervention: 180116 Integrate GoU Public Financial Management (PFM) Systems for integrated PFM systems.

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Attain at least 75% of PFM systems interoperability	Percentage	2023-2024	75%	75%	75%	85%
No of new sites rolled out on IFMS	Number	2023-2024	50	300	250	30
No of PFM Systems integrated for ease of information sharing	Number	2023-2024	10	10	10	5
Percentage of MDALGs using PFM system	Percentage	2023-2024	95%	95%	95%	98%

PIAP Output: GoU Public Financial Management (PFM) systems integrated into one PFM system i.e HCM ,e-GP ,e-tax

Programme Intervention: 180118 Roll out Automated Procurement systems to all MDAs and LGs (e-GP).

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Attain at least 75% of PFM systems interoperability	Percentage					80%

Department: 004 Management Information Systems

Budget Output: 560024 Management of ICT systems and infrastructure

PIAP Output: GoU Public Financial Management (PFM) systems integrated into one PFM system i.e HCM ,e-GP ,e-tax

Programme Intervention: 180118 Roll out Automated Procurement systems to all MDAs and LGs (e-GP).

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Accounting and Financial reports generated through IFMS	Number	2019/2020	120	120	120	130
No of new sites rolled out on IFMS	Number			15	15	301
No of PFM Systems integrated for ease of information sharing	Number			12	12	10
Percentage of MDALGs using PFM system	Percentage	2019-2020	90%	%	%	%

VOTE: 008 Ministry of Finance, Planning and Economic Development

Sub SubProgramme: 08 Public Financial Management

Department: 005 Treasury Services

Budget Output: 000061 Management of Government Accounts

PIAP Output: Integrated debt management strengthened

Programme Intervention: 180101 Align government borrowing with NDP priorities

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
An updated debt management system in place	Percentage	2022	99	100%	99%	100%
Integrated debt management strategy developed	Number	2022	1	1	1	1

Budget Output: 560010 Accounting and Financial Management Policy

PIAP Output: Integrated debt management strengthened

Programme Intervention: 180101 Align government borrowing with NDP priorities

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
An updated debt management system in place	Percentage	2022	99	100%	99%	100%
Integrated debt management strategy developed	Number	2022	1	YES	1	1

Department: 006 Assets Management Department

Budget Output: 560010 Accounting and Financial Management Policy

PIAP Output: "1. Asset management policy developed and implemented

Programme Intervention: 180107 Develop a Comprehensive Asset Management Policy

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Proportion of the Asset management policy implemented	Proportion	2019/20	0	50	37%	100%

Department: 007 Procurement Policy and Management

Budget Output: 000007 Procurement and Disposal Services

PIAP Output: Procurement laws, policies and regulations reviewed

Programme Intervention: 180110 Fast track the implementation of the integrated identification solution linking taxation and service delivery (e-citizen).

VOTE: 008 Ministry of Finance, Planning and Economic Development

Sub SubProgramme: 08 Public Financial Management

Department: 007 Procurement Policy and Management

Budget Output: 000007 Procurement and Disposal Services

PIAP Output: Procurement laws, policies and regulations reviewed

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Reviewed Procurement PPDA laws, policies and regulations in place	Number			1	1	1

Project: 1521 Resource Enhancement and Accountability Programme (REAP)

Budget Output: 560024 Management of ICT systems and infrastructure

PIAP Output: GoU Public Financial Management (PFM) systems integrated into one PFM system i.e HCM ,e-GP ,e-tax

Programme Intervention: 180118 Roll out Automated Procurement systems to all MDAs and LGs (e-GP).

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Accounting and Financial reports generated through IFMS	Number					5
Attain at least 75% of PFM systems interoperability	Percentage					75%
Capacity building programme for AGO	Number					3
No of PFM Systems integrated for ease of information sharing	Number					3
Percentage of MDALGs using PFM system	Percentage	2022	95	%		100%

VOTE: 008 Ministry of Finance, Planning and Economic Development

VI. VOTE NARRATIVE

Vote Challenges

- i. Lack of documentation of the Government business processes to guide standardized policy analysis across MDAs.
- ii. Non-comprehensive guidance of assessment of the financial and socio-economic implications of policy and legislative proposals, which results in estimation cost implications and cost overruns during execution.
- iii. Loan default by some client institutions, mainly due to closure of some businesses, inadequate client operations attributed to inflation and high cost of fuel.
- iv. Domestic and external economic shocks: The impact of both domestic and external shocks has continued to affect economic activity through the tight global financial conditions and lower than expected government revenue, among others. This has subsequently raised government borrowing requirements.
- v. Delays in the implementation of Government projects which are critical for economic growth.
- vi. Volatility in global financial markets that has increased challenges in mobilizing resources from international financial markets.
- vii. Increase in domestic interest rates, causing difficulties in borrowing from the domestic market.
- viii. Failure to submit fixed assets data by some Votes for migration and uploading onto the system.
- ix. Displacing information of additional assets acquired in FY 2022/2023 from the 2 Series (Non-Current budget) and uploading it on the assets account due to Votes spending on wrong accounts.
- x. Delayed data validation before upload on the IFMS, due to the lengthy processes involved in validation and data being handled by one person at a time.
- xi. Delayed constitution of board of survey (BOS) teams, causing delays in the submission of reports and failure by Votes to budget for board of survey exercise which caused delays in starting the exercise.

VOTE: 008 Ministry of Finance, Planning and Economic Development

- xii. Non-adherence by project Implementing Agencies to the project performance reporting requirements.
- xiii. Delays by some creditors in confirming disbursements (Saudi Fund, BADEA and IDB). This affects timely update of the loan ledgers.
- xiv. Delay in passing of tax amendment bills by Parliament and the implementation of tax administration measures such as the digital tax stamps, electronic fiscal devices, rental income tax solution, etc.; and the slowdown in economic growth occasioned by the coronavirus pandemic, which affected revenue performance.
- xv. Lack of an effective mechanism for enhanced Government cash management.
- xvi. The challenges of WAN link availability interruptions and quality inadequacies, which affected the systems service delivery. Other providers were engaged to replace very poorly performing link providers in affected sites. Internet connectivity was also a challenge in most LGs.
- xvii. Capacity limitations, especially in local governments to acquire imparted skills, computer illiteracy of some users and capacity building.
- xviii. Negative publicity regarding the oil and gas sector in Uganda, especially the EACOP Project.

VOTE: 008 Ministry of Finance, Planning and Economic Development

PLANS TO IMPROVE VOTE PERFORMANCE

- i. The Ministry will automate processes and systems and increased use of technology to expedite the licensing and approval process, as well as partner with international organizations like IMF, the World Bank and IOSCO to obtain technical assistance and training in targeted fields.
- ii. Finalization of the development cooperation guidelines.
- iii. Continuous engagements with development partners to mitigate the inefficiencies attributed to delays by some creditors to confirm disbursements. For instance, IDB has introduced an online portal where information will be available.
- iv. Setting up committees to review the loan portfolio and problematic projects that were recommended for restructuring or cancellation. This will reduce the portfolio of projects with low absorption.
- v. Supporting the implementation and support of the PFM systems, including ECMS, ISN, IPPS and IFMS, and progress on the work towards achieving PFM systems interfacing all the aforementioned systems.
- vi. Strengthening tax administration through enhancing continued monitoring of tax and non-tax revenue performance, concluding comprehensive review of the EAC Common External Tariff (EAC-CET), finalizing the Tax Expenditure Governance Framework, fast-tracking tax policy revenue measures generation and implementation of the DRMS M&E plan.
- vii. Enhancing continued full participation in EAC integration and other regional and international initiatives such as COMESA, Tripartite FTA, AfCFTA, WTO and WCO.
- viii. Operationalization of the Cash Management Framework to ensure timely collection, disbursement and matching of inflows with outflows.
- ix. Developing the Challenge Function Manual to document and provide key guidance on the requisite business processes for Budget Analysts across the ministry.
- x. User acceptance training, capacity building and dissemination for the revised Guidelines for Issuance of Financial Clearance (CFI) to improve the

VOTE: 008 Ministry of Finance, Planning and Economic Development

estimation of the financial and socio-economic implications of policy and legislative proposals, as well as guide on impact on the economy.

- xi. Developing a High Frequency Service Delivery Indicator database to ensure timely guidance to management for informed decision-making, improved service delivery initiatives and efficient allocation of resources.

VOTE: 008 Ministry of Finance, Planning and Economic Development

Table 7.1: Off Budget Support by Project and Department

N/A

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Table 7.2: NTR Projections(Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2023/24	Projection FY2024/25
141501	Rent & Rates - Non-Produced Assets – from private entities	0.029	25,000,000.000
142159	Sale of bid documents-From Government Units	0.100	20,000,000.000
142302	Sale of non-produced Government Properties/assets	0.100	100,000,000.000
Total		0.229	145,000,000.000

VOTE: 008 Ministry of Finance, Planning and Economic Development

VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

i) Gender and Equity

OBJECTIVE	To institutionalize gender and equity mainstreaming in program, projects and activities
Issue of Concern	Limited Gender and Equity issue analysis within the departments, projects, programs Limited knowledge and skills for mainstreaming Gender and Equity into departmental work plans Limited data and information on gender and equity issues
Planned Interventions	Train MoFPED staff on how to carry departmental specific gender and equity analysis Conduct hands-on training for the staff on Gender and Equity budgeting. Produce quarterly briefs on the status of Gender and Equity specifically to the roles of MoFPED
Budget Allocation (Billion)	0.510
Performance Indicators	MFPED manual for mainstreaming G&E issues developed and operationalized. The number of staff trained in Gender and Equity budgeting. The number of data collection tools developed, reviewed and updated. The number of trainings held on the use of G&E data

ii) HIV/AIDS

OBJECTIVE	To provide Health services and to promote a healthy lifestyle among all employees
Issue of Concern	Lack of resources required to provide support to staff Poor Employee lifestyles in relation to healthy living Fear of disclosure due to stigmatization of affected persons Poor mental health i.e depression and anxiety
Planned Interventions	Care and support for infected and affected staff Conduct quarterly HIV/AIDS awareness camps in relation to behaviour change. Create an environment that is conducive to disclosure, openness and acceptance among all staff.
Budget Allocation (Billion)	0.450
Performance Indicators	Number of health camps conducted Increased number of staff involved in the health programs Counselling Center Points created in the Ministry. Number of staff tested

iii) Environment

OBJECTIVE	To build capacity of staff on mainstreaming environment in selected programs and projects
Issue of Concern	Possible risk of fire High rate of Carbon footprint in the Ministry. High consumption of electricity by many lights and air conditioners which emit large amounts of pollutants that harm the environment. Climate change and mitigation of pollution.

VOTE: 008 Ministry of Finance, Planning and Economic Development

Planned Interventions	Perform regular fire drills with efficient alarm and sprinklers Create campaigns to adopt paperless environment Promote green building to improve energy and water efficiency, indoor air quality and waste reduction Plant more vegetation around the Ministry
Budget Allocation (Billion)	0.490
Performance Indicators	Green building processes developed Paperless environment campaigns created Number of trees and flowers planted to increase vegetation. Regular fire drills performed and alarm systems effected

iv) Covid

N / A

Vote: 008 Ministry of Finance, Planning and Economic Development

Department and Projects Costed Annual Workplan Outputs

Programme: 03 Sustainable Petroleum Development

SubProgramme: 01 Upstream

Sub-SubProgramme: 06 Macroeconomic Policy and Management

Department: 002 Tax Policy

Budget Output: 080006 Oil and Gas Stakeholder Management

PIAP Output 03060601 EITI Medium term workplan implemented

EITI recommendations produced and followed up with actions to strengthen governance and management in the Petroleum sector.

Stakeholder Engagement Reports & Policy Proposals produced for purposes of strengthening management of the petroleum resources.

Research reports on the performance of the mineral sector covering, among others economic, social, gender and environmental issues to improve extractive sector governance.

Stakeholder Engagement Reports & Policy Proposals by the Multi-Stakeholder Group members to Uganda Extractive Industries Transparency Initiative

Research Reports on mineral deposits and developments in the extractive sector including gender, social and environmental issues to improve extractive sector governance

Total Budget Output Cost(Ushs Thousand):	1,500,000.000
Wage	0.000
NonWage	1,500,000.000
AIA	0.000
Total For Department(Ushs Thousand):	1,500,000.000
Wage	0.000
NonWage	1,500,000.000
AIA	0.000

SubProgramme: 02 Midstream

Sub-SubProgramme: 08 Public Financial Management

Department: 005 Treasury Services

Budget Output: 080007 Capitalisation of Uganda National Oil Company (UNOC)

PIAP Output 03010501 UNOC Capitalized

FY 2024-25 Company budgets and work programmes implemented.

Business Continuity initiatives implemented.

Performance reports to internal and external stakeholders submitted.

ICT infrastructure built (Hardware, software and networking etc.)

FY 2024-25 Procurement plan implemented.

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 03 Sustainable Petroleum Development

SubProgramme: 02 Midstream

PIAP Output 03010501 UNOC Capitalized

Company Fleet managed efficiently.

Approved Retention Strategy implemented

Marketing of Kasuruban block undertaken.

2025 Kasuruban WP&B developed and submitted.

Periodical Meetings conducted with the Regulator (PAU) for Kasuruban Block (HRM, TCM, FPM & ACM).

Commercial related activities/initiatives implemented

Audit workplan executed and unit operations managed

Joint Venture Partner selected and due diligence conducted.

Seismic and well data interpreted

Additional Exploration license opportunity explored

UNOC's financial resources controlled and optimized.

Staff Capacity Development programmes implemented

Company culture initiatives implemented

Diversity, Equity and Inclusion initiatives implemented

National Content programmes developed and implemented

Company Corporate Strategy implemented and monitored

Innovation initiatives implemented and monitored

Statutory audits for UNOC and its subsidiary, Joint Venture Audits and Compliance Audits carried out.

Brand promotion initiatives implemented

Communication and Public Relations initiatives executed

Board engagements conducted and supported

Corporate Stakeholder Engagement and Management plan executed

Approved recruitment plan executed

UNOC Compass / Office Space acquisition completed.

Tax planning initiatives conducted such as tax health checks, filing of returns etc.

Enterprise-wide business systems and processes implemented.

Enterprise Risk Management Framework implemented.

Document control initiatives implemented.

Company assets fully utilized and maintained.

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 03 Sustainable Petroleum Development

SubProgramme: 02 Midstream

PIAP Output 03010502 Jinja Storage Terminal restocked and managed

Jinja Storage Terminal equipment maintained

Bulk trading scaled up

JST equipped with requisite tools & fully operational.

Oil Jetty and refined product pipelines constructed

PIAP Output 03010503 Designs for pre-requisite infrastructure developed and construction completed

Feasibility studies (IT reticulation & Solar Power Generation) undertaken

Call for tenders launched, construction contractors secured and construction commenced.

Owner's Engineer & Supervision for construction of UNOC site office secured.

KIP promoted for investment : (3D Animations ,Promotional materials, engagements, models among others.

Macro economic studies for KIP undertaken.

Climate Action Plan implemented for KIP-6,000 Trees@5,000-Greening of KIP.

Technical designs for KIP water and wastewater undertaken

PIAP Output 03010504 Refinery construction completed

Refinery financing secured through MoFPED and other public partners to co-invest in the Refinery.

Early civil works progressed.

Intellectual property acquired

Refinery Agreements executed

Owner's Engineer for the Early works (Earthworks) procured.

Feasibility studies conducted for;

(i) Integrated complex completed for fertilizers

(ii) Integrated complex for petrochemicals

(iii) Biofuels Blending with Refinery Products

(iv) Industrial Gases Island (IGI)

Refinery CO-investor secured

PIAP Output 03010506 EACOP Project construction completed

EACOP pipeline construction nearly completed

EACOP Board activities engaged in.

Debt financing secured

PIAP Output 03010507 Storage facilities and auxiliary terminals constructed

Feasibility study for Kampala Storage Terminal (KST) undertaken

Front End Engineering Designs for KST undertaken.

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 03 Sustainable Petroleum Development

SubProgramme: 02 Midstream

PIAP Output 03010507 Storage facilities and auxiliary terminals constructed

Financing secured

PIAP Output 03010508 Establish QHSSE governance and assurance framework

QHSSE Audits conducted

Protective Gear for Staff Secured

ESIA for UNOC led projects undertaken

QHSSE Management System deployed

QHSSE Certification & Accreditation attained

QHSSE policies and related documents reviewed, updated and developed

PIAP Output 03030508 Upstream facilities for Tilenga and Kingfisher projects constructed

Exploration and production data managed and maintained

Inspections and audits of Joint venture operations conducted

Asset Management for Mbegu camp executed

The Operators' technical proposals for the projects evaluated and approved (such as field development plans, reservoir management plans, drilling plans, well completions, Enhanced Oil Recovery etc)

Independent audits of UNOC's annual oil and gas resources (independent Reserves Auditor) conducted.

Third party validation and audits of Upstream policies, procedures and related documents conducted.

Annual UNOC's oil and gas reserves assessment and report compiled

Work programmes for Tilenga and Kingfisher Projects evaluated and approved

Total Budget Output Cost(Us\$ Thousand): **220,423,910.500**

Wage 0.000

NonWage 220,423,910.500

AIA 0.000

Total For Department(Us\$ Thousand): **220,423,910.500**

Wage 0.000

NonWage 220,423,910.500

AIA 0.000

Programme: 07 Private Sector Development

SubProgramme: 01 Enabling Environment

Sub-SubProgramme: 03 Development Policy and Investment Promotion

Department: 001 Economic Development Policy and Research

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 07 Private Sector Development

SubProgramme: 01 Enabling Environment

Budget Output: 190011 Investment climate advisory

PIAP Output 07020102 Incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED in place

Competitiveness and Industrial Development Report, FY2023/24 Published

Trade and Investment Report, FY 2023/24 Published

Management Briefs for FY2024/25 produced (MIND and PRIME)

Investment for Industrial Transformation and Employment (INVITE) Project coordinated

Total Budget Output Cost(Ushs Thousand):	931,638.670
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Wage	0.000
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NonWage	931,638.670
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AIA	0.000
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Budget Output: 190015 Private Sector Development Services

PIAP Output 07020101 Clients' Business continuity and sustainability Strengthened

Private Sector CEO Bi-Annual PCF Retreat Conducted

04 benchmarking Visits to model agricultural and industrial companies Conducted

Corporate Uganda Report FY 2023/24 published

CEO Database Updated

Annual Statistical Yearbook 2023 published

Zonal PSD platforms operationalized

Roll out of the Pilot phase of the informality Management for compliance(IMCORE)

ROLL-OUT of IMCORE interventions in the country

Legal and Regulatory Reform Briefs produced.

Business licensing Reform Agenda implemented

146 District Investment Profiles (DINE) produced

State of the Nations Enterprises (STANE) Report published

Value Chain Status Report published

ABCD Portal operationalized

04 Trade legal clinics conducted

40 informal SMEs trained and supported to formalize

Makerere Incubation and Innovation Centre Annual Report published and Incubation Model for Universities developed.

The National Business Environment Index Developed

Annual Private Sector Development Report (PSDR) published.

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 07 Private Sector Development

SubProgramme: 01 Enabling Environment

PIAP Output 07020101 Clients' Business continuity and sustainability Strengthened

15th National Competitiveness Forum held

Total Budget Output Cost(Ushs Thousand): **4,620,000.000**

Wage 0.000

NonWage 4,620,000.000

AIA 0.000

Budget Output: 190016 Public Enterprises Restructuring Services

PIAP Output 07020101 Clients' Business continuity and sustainability Strengthened

Public Enterprises oversight/restructuring/monitoring reports Produced

Technical support in the sourcing of Investment partners for Public Enterprises provided

Technical support for settlement of post concession matters provided

Settlement of liabilities under the official receiver (URSB) undertaken

Concession oversight and monitoring for Diary Corporation Limited (DCL), Uganda Livestock Industries (ULI), Uganda Seeds Limited (USL), Nile Hotel undertaken

Amendment of the Public Enterprise Reform and Divestiture (PERD) Act supported

Total Budget Output Cost(Ushs Thousand): **3,200,000.000**

Wage 0.000

NonWage 3,200,000.000

AIA 0.000

Budget Output: 190023 Business Development Services (Enterprise Uganda)

PIAP Output 07020101 Clients' Business continuity and sustainability Strengthened

15,000 MSMEs and Cooperative members (60% youth, 40% women) trained in BDS in 10 Sub-regions

Government Investments and programs optimized and de-risked, Market vendors and 6000 PDM Enterprise in cities and municipalities trained (21 MATIP projects, Emyooga SACCOs in 18 Zones), 200 Public and Private BDS providers trained.

4,000 MSMEs reached through the use of technology (digital platforms and others)

40% physical progress on the construction of the National Centre of Excellence achieved

Implementation of the National Business Development Services (BDS) Strategy coordinated.

Total Budget Output Cost(Ushs Thousand): **29,200,000.000**

Wage 0.000

NonWage 29,200,000.000

AIA 0.000

Budget Output: 190033 Business Development Services (USADF)

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 07 Private Sector Development

SubProgramme: 01 Enabling Environment

PIAP Output 07020101 Clients' Business continuity and sustainability Strengthened

At least fifteen (15) projects targeting cooperatives and SMEs of which at least 30% are women led will be identified and developed.

15 participating SMEs and producer groups supported to increase income by 50%

15 participating SMEs and producer groups supported to establish atleast 40 supplier-buyer relationships with local, regional, and international buyers.

25,000 Jobs created/sustained of which at least 40% are for women

Export revenues 15 participating SMEs and producer groups to increased by 50%

At least 15 SMEs and producer groups supported to improve their management capabilities of which at least 30% are women led

Total Budget Output Cost(Ushs Thousand):	3,600,000.000
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Wage	0.000
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NonWage	3,600,000.000
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AIA	0.000
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Total For Department(Ushs Thousand):	41,551,638.670
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Wage	0.000
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NonWage	41,551,638.670
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AIA	0.000
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Project: 1289 Competitiveness and Enterprise Development Project-CEDP

Budget Output: 190006 Business Development Services (CEDP)

PIAP Output 07030203 Regional network of OSCs for business processes and licensing implemented

Support and Implementation of project coordination, monitoring & evaluation activities Delivered.

Supervision construction works at Uganda Museum (UM) undertaken

Supervision of construction works for Phase II works at UHTTI undertaken.

Supervision of Construction Works at Uganda Wildlife Research and Training Institute (UWRTI) undertaken.

Supervision of construction works for development of Tourism and Wildlife Facilities at the Uganda Wildlife and Education Center (UWEC) undertaken.

Total Budget Output Cost(Ushs Thousand):	876,000.000
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GoU	876,000.000
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Ext Fin	0.000
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AIA	0.000
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Budget Output: 560024 Management of ICT systems and infrastructure

Total Budget Output Cost(Ushs Thousand):	1,360,000.000
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GoU	1,360,000.000
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Ext Fin	0.000
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Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 07 Private Sector Development

SubProgramme: 01 Enabling Environment

AIA	0.000
Total For Project(Ushs Thousand):	2,236,000.000
GoU	2,236,000.000
Ext Fin	0.000
AIA	0.000

Project: 1706 Investment for Industrial Transformation and Employment Project (INVITE)

Budget Output: 190011 Investment climate advisory

PIAP Output 07030201 A short term development credit window for MSMEs set up

INVITE project activities implemented across the country

Credit to SME loans accounts for amortisation extension in place

A line of credit to Micro Finance Deposit-taking institutions provided.

MSMEs receivables/factoring platform in place and capitalised.

Credit for MSMEs availability improved

Longer-term finance to productive investments and investments public & private sector & in RHD districts improved.

Supply chain competition equity grants awarded

International Market and Export Advisory Services to investors provided.

Feasibility studies undertaken & detailed Master plan and designs developed for six sites

INVITE Trust constituted and operational

Implementation support team constituted. Export Advisory Services support to MSMEs in RHD functional.

PCU Implementation Team constituted at PSFU.

Implementation arrangements in place with all project structures functional.

Total Budget Output Cost(Ushs Thousand):	174,989,518.885
GoU	0.000
Ext Fin	174,989,518.885
AIA	0.000
Total For Project(Ushs Thousand):	174,989,518.885
GoU	0.000
Ext Fin	174,989,518.885
AIA	0.000

Project: 1778 Enhancing Growth and Productivity Opportunities for Women Enterprises

Budget Output: 190015 Private Sector Development Services

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 07 Private Sector Development

SubProgramme: 01 Enabling Environment

PIAP Output 07020101 Clients' Business continuity and sustainability Strengthened

30 Training and Business Development Services (BDS) providers recruited/retained

15,000 beneficiaries skilled and provided business development services

22 staff retained; Office maintenance and operations; and Internal and external audits conducted

PIAP Output 07050201 A short term development credit window for MSMEs set up

1563 women entrepreneurs accessing loan products through banks, micro financial institutions (MFIs) and SACCOs

Total Budget Output Cost(Ushs Thousand): **136,891,728.250**

GoU 0.000

Ext Fin 136,891,728.250

AIA 0.000

Total For Project(Ushs Thousand): **136,891,728.250**

GoU 0.000

Ext Fin 136,891,728.250

AIA 0.000

Sub-SubProgramme: 04 Financial Sector Development

Department: 002 Financial Services

Budget Output: 190005 PDM Financial Inclusion Pillar

PIAP Output 07030201 A short term development credit window for MSMEs set up

Ugx. 25 million disbursed to each PDM SACCO every quarter

Parish Revolving Funds disbursed to eligible beneficiaries and utilised efficiently

Parish Revolving Funds fully reach the rightful beneficiaries and are effectively utilised as per the guidelines

Build capacity at Local Governments to effectively implement the Parish Revolving Funds

Total Budget Output Cost(Ushs Thousand): **1,080,997,000.000**

Wage 0.000

NonWage 1,080,997,000.000

AIA 0.000

Budget Output: 190009 Cordination and Oversight of Microfinance Services

PIAP Output 07050207 Increased availability of borrower information

Harmonized legal framework that enables microfinance industry development

Sound and stable financial sector

Performance reports of the financial sector produced quarterly

Improved stability in the Financial Sector

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 07 Private Sector Development

SubProgramme: 01 Enabling Environment

PIAP Output 07050207 Increased availability of borrower information

Coordination of Financial sector Regulators enhanced

Total Budget Output Cost(Ushs Thousand): **3,909,327.000**

Wage 0.000

NonWage 3,909,327.000

AIA 0.000

Budget Output: 190010 Financial Sector Policy and Oversight

PIAP Output 07050301 Development Finance Institutions Policy in place

National Development Finance Institutions developed

Credit Reference Bureau Regulations reviewed

Measures for credit guarantee schemes developed

Performance reports on the development finances in Uganda produced

Harmonisation process of the financial sector legal and regulatory framework

Improved performance and penetration of the insurance industry

Improved and effective savings and investments funds

ESAAMLG Task-force meeting of Senior Officials held in April/May 2025

Total Budget Output Cost(Ushs Thousand): **5,690,554.000**

Wage 0.000

NonWage 5,690,554.000

AIA 0.000

Budget Output: 190012 Microfinance support centre services

PIAP Output 07030201 A short term development credit window for MSMEs set up

Disburse additional seed capital to 2500 Emyooga SACCOs.

At least 98percent of Emyooga SACCOs monitored

Increased savings by Emyooga SACCOs by at least 20 percent.

Registration of 2000 Emyooga SACCOs and Associations countrywide.

Digitization for at least 300 Emyooga SACCOs established.

Creation of at least 350,000 cumulative employment opportunities in all areas covered

Enhance outreach and depth to at least 1.2 million individual beneficiaries

PIAP Output 07050201 A short term development credit window for MSMEs set up

Increased strategic collaborations with at least 10 development or collaborating partners

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 07 Private Sector Development

SubProgramme: 01 Enabling Environment

PIAP Output 07050201 A short term development credit window for MSMEs set up

Digitalization to support a Projected 50 institutions i.e. VSLAs, SACCOs and Self-help Groups

Increase and strengthen membership of SACCOs, Groups and Cooperatives, at least 40percent women, 5percent PWDs and 25percent youth membership.

Maintain cost to income ratio of at most 1 to 1

At least 2 client-centric products refined/ developed and rolled out categorized by type of intended beneficiaries (taking into consideration women, youth & PWDs)

Strengthened institutional capacity in each of the disciplines of at least 45,000 SACCO leaders and 500,000 Association individual members with representation of 50 percent Youth, Women and PWDs

Disburse available credit funds to 800 qualifying clients and projects under Conventional and Islamic financing.

Strengthen Client Institutional capacity. Training and Technical Assistance offered to at least 2000 client institutions benefitting at least 10,000 client staff & Board members and 20,000 individual members.

Create Agency and demonstration SACCOs or institutions in at least 50percent of constituencies.

Projected 50 weak SACCOs or Unions strengthened.

Training artisans and slum dwellers with target of 1000 individual beneficiaries

Total Budget Output Cost(Ushs Thousand):	150,070,000.197
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Wage	0.000
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NonWage	150,070,000.197
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AIA	0.000
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Budget Output: 190013 Oversight and Coordination of Non-Banking Sector

PIAP Output 07050202 Credit guarantee scheme in place

EMYOOGA guidelines and implementation reports developed every quarter

Harmonised Tier IV Act

Effective and efficient Microfinance industry that can support financial inclusion

Data base on the financial sector updates

harmonised and effective capital markets

Progress reports on the performance of the Agriculture Insurance Scheme produced

Total Budget Output Cost(Ushs Thousand):	5,136,233.803
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Wage	300,554.000
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NonWage	4,835,679.803
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AIA	0.000
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Budget Output: 190040 Support to Financial Inclusion

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 07 Private Sector Development

SubProgramme: 01 Enabling Environment

PIAP Output 07030201 A short term development credit window for MSMEs set up

Monitoring, Evaluation, Knowledge management & Learning supported and strengthened

2190 Community Savings & Credit Groups Strengthened in 146 Districts.

438 Savings and credit Cooperative organizations strengthened in 146 Districts.

Stakeholder Partnerships & Collaborations Enhanced

Total Budget Output Cost(Ushs Thousand):	6,100,000.000
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Wage	0.000
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NonWage	6,100,000.000
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AIA	0.000
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Budget Output: 190041 Capital Markets Authority Services

PIAP Output 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened

Approval of new license applications; and renewals.

Improved investor confidence in the capital markets hence more savings in CIS that can be invested in real economy.

Less incidents of Ponzi schemes fleecing Ugandans of their savings

Risk Assessments, AML Reports, AML Inspection Reports, AML Sensitization Sessions, Expert presentations, License processing, Public Notices, Intermediary Inspections, Capacity building, Market Supervision System

PIAP Output 07050401 A conducive environment for capital markets is in place

End of term strategic report, New Strategic plan developed, Systems maintained, Two vehicles serviced, 60 corporate shirts developed,

4 AML Risk Assessment, 4 AML Risk reports, 12 AML Inspections, 4 AML Inspection Reports

8 Public Notices

12 Intermediary on-site inspections, 4 Inspection reports, 10 incognito investment interactions

Improved investor confidence in the markets leading to an increase in the savings under Collective Investment Schemes.

Alternative non-bank financing availed to Ugandan businesses.

Adoption of favorable policies for the capital markets

1 - Two thousand (2,000) printed brochures with Capital Markets material

1 - Four (4) Print Media Publications

1 - Twelve (12) Television programs 2 - Thirty two (32) Radio programs 3 - Eight (8) targeted Capital markets topics broadcasted

1 - One (1) training workshop

1 - Twenty (20) outreach events 2 - At least one (1) policy idea adopted from the events

1- Automation system

2 - One (1) capacity building session with staff about the use of the system

Stakeholder engagement meeting, 1 actions and milestone's report

One (1) Interactive workshop

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 07 Private Sector Development

SubProgramme: 01 Enabling Environment

PIAP Output 07050401 A conducive environment for capital markets is in place

1 - Two (2) Issuer Education Workshops, 2 - Twelve (12) Board sensitizations of potential issuers

1 - 100 Investor outreach Engagements

1 - Four (4) intermediary engagements 2 - Four (4) Actionable recommendations from these forums

1- Four (4) level stakeholder workshop 2 - Four (4) stakeholder engagement report with at least five (5) clear actions to be adopted

Total Budget Output Cost(Ushs Thousand):	9,244,457.000
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Wage	0.000
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NonWage	9,244,457.000
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AIA	0.000
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Total For Department(Ushs Thousand):	1,261,147,572.000
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Wage	300,554.000
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NonWage	1,260,847,018.000
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AIA	0.000
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SubProgramme: 02 Strengthening Private Sector Institutional and Organizational Capacity

Sub-SubProgramme: 04 Financial Sector Development

Department: 002 Financial Services

Budget Output: 190007 Capitalization of Institutions and Financing Schemes

PIAP Output 07050206 Government owned financial institutions capitalized

Agricultural Credit Facility capitalized

Uganda Agricultural Insurance scheme

Post Bank capitalized

Uganda Development Bank capitalized

Government capitalization and subscription disbursed timely

Total Budget Output Cost(Ushs Thousand):	161,783,089.304
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Wage	0.000
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NonWage	161,783,089.304
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AIA	0.000
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Total For Department(Ushs Thousand):	161,783,089.304
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Wage	0.000
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NonWage	161,783,089.304
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AIA	0.000
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Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 07 Private Sector Development

SubProgramme: 02 Strengthening Private Sector Institutional and Organizational Capacity

Sub-SubProgramme: 08 Public Financial Management

Department: 007 Procurement Policy and Management

Budget Output: 000007 Procurement and Disposal Services

PIAP Output 07010204 Conduct various studies in sustainable procurement

500 providers sensitized on sustainable procurement .

Sustainability criteria/ means of verification for 10 selected products developed

500 practitioners sensitized on bid preparation and specification.

Total Budget Output Cost(Ushs Thousand):	320,000.000
Wage	0.000
NonWage	320,000.000
AIA	0.000
Total For Department(Ushs Thousand):	320,000.000
Wage	0.000
NonWage	320,000.000
AIA	0.000

Programme: 08 Sustainable Energy Development

SubProgramme: 02 Transmission and Distribution

Sub-SubProgramme: 02 Deficit Financing and Cash Management

Department: 003 Development Assistance and Regional Cooperation

Budget Output: 240012 Transmission Network Development and rehabilitation

PIAP Output 08010701 Expanded transmission network

1 Loan/grant Financing Agreement in the Energy sector signed

4 Energy project/programmes monitored

Capacity of 4 staff built in negotiations and similar areas

Total Budget Output Cost(Ushs Thousand):	500,000.000
Wage	0.000
NonWage	500,000.000
AIA	0.000
Total For Department(Ushs Thousand):	500,000.000
Wage	0.000
NonWage	500,000.000

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 08 Sustainable Energy Development

SubProgramme: 02 Transmission and Distribution

AIA 0.000

Sub-SubProgramme: 06 Macroeconomic Policy and Management

Department: 002 Tax Policy

Budget Output: 000039 Policies, Regulations and Standards

PIAP Output 08010901 Energy Efficiency and Conservation Legislation developed

Legislation for Energy, oil and gas tax laws reviewed and respective amendments to various tax laws undertaken

Tax policy proposals generated/tax amendments and regulations implemented

Revenue modelling to generate robust tax revenue forecasts in line with the DRMS implemented

Total Budget Output Cost(Ushs Thousand): 2,110,000.000

Wage 0.000

NonWage 2,110,000.000

AIA 0.000

Total For Department(Ushs Thousand): 2,110,000.000

Wage 0.000

NonWage 2,110,000.000

AIA 0.000

Programme: 16 Governance And Security

SubProgramme: 05 Anti-Corruption and Accountability

Sub-SubProgramme: 05 Internal Oversight and Advisory Services

Department: 001 Forensic and Risk Management

Budget Output: 460144 Forensic and risk services

PIAP Output 16080802 "1. Internal Audit Capacity to Prevent and Detect fraud built across government

Annual work plan 25/26 developed and submitted

Draft MoFPED anti-corruption strategy development facilitated

MoFPED anti-corruption policy preparation facilitated

Preparation of MoFPED Corruption Risk Assessment guidelines facilitated

Integrity assessment scorecard customized for at least 04 votes

Integrity assessment training for at least 08 auditors conducted

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 16 Governance And Security

SubProgramme: 05 Anti-Corruption and Accountability

PIAP Output 18040202 National Public Risk Management system developed in line with international best practices

Risk governance awareness training for at least 04 votes conducted

Governance baseline survey conducted in atleast 02 MoFPED affiliated entities

PIAP Output 18040204 Capacity of all key stake holders in audit process built.

Public Sector Governance Assurance audit training for at least 04 Internal auditors conducted

Public Sector Governance Assurance Audit guidelines developed

Total Budget Output Cost(Ushs Thousand): 200,000.000

Wage 0.000

NonWage 200,000.000

AIA 0.000

Total For Department(Ushs Thousand): 200,000.000

Wage 0.000

NonWage 200,000.000

AIA 0.000

Department: 002 Information and communications Technology and Performance audit

Budget Output: 000019 ICT Services

PIAP Output 16080506 Internal audits undertaken

5 Internal Auditors across Government Trained In Performance Audit.

3 information Technology Undertaken for any Government Information system..

Total Budget Output Cost(Ushs Thousand): 100,000.000

Wage 0.000

NonWage 100,000.000

AIA 0.000

Total For Department(Ushs Thousand): 100,000.000

Wage 0.000

NonWage 100,000.000

AIA 0.000

Department: 003 Internal Audit Management

Budget Output: 560022 Internal Audit and Policy management

PIAP Output 16080810 Effective Audit Committees Operationalized

Coordination of Audit Committees

Audit Committee oversight activities facilitated

Capacity of internal audit committees built across government

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 16 Governance And Security

SubProgramme: 05 Anti-Corruption and Accountability

PIAP Output 16080811 Quality and timely consolidated Internal audit Reports produced

Audit Committee Charter updated

Rotation of audit committee members carried out

Total Budget Output Cost(Ushs Thousand):	200,000.000
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Wage	0.000
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NonWage	200,000.000
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AIA	0.000
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Total For Department(Ushs Thousand):	200,000.000
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Wage	0.000
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NonWage	200,000.000
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AIA	0.000
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Sub-SubProgramme: 08 Public Financial Management

Department: 001 Financial Management Services

Budget Output: 000061 Management of Government Accounts

PIAP Output 16080502 "1. Segregation of Duties (SoDs) enforced on IFMs

segregation of duties, change control tracking and risk control for identified business processes enforced. Key Performance Indicators using the Transaction Control Governor (TCG) mapped.

Total Budget Output Cost(Ushs Thousand):	420,000.000
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Wage	0.000
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NonWage	420,000.000
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AIA	0.000
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Total For Department(Ushs Thousand):	420,000.000
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Wage	0.000
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NonWage	420,000.000
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AIA	0.000
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Department: 002 Public Sector Accounts

Budget Output: 560010 Accounting and Financial Management Policy

PIAP Output 16080512 Revenue managed and MOU on East African Tourism Visa (EATV) operationalized

GoU Revenues reconciled

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 16 Governance And Security

SubProgramme: 05 Anti-Corruption and Accountability

PIAP Output 16080512 Revenue managed and MOU on East African Tourism Visa (EATV) operationalized

EATV revenues reconciled

Quarterly sharing of EATV revenues with partner states ensured

National EATV verification exercise conducted

PIAP Output 16080513 Petroleum Fund Revenues efficiently managed and invested

Petroleum Fund Position reconciled and reported

PIAP Output 16080514 Compliance to International Public Sector Accounting Standards enforced

External Audit process supported and Managed

Total Budget Output Cost(Ushs Thousand):	600,000.000
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Wage	0.000
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NonWage	600,000.000
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AIA	0.000
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Total For Department(Ushs Thousand):	600,000.000
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Wage	0.000
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NonWage	600,000.000
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AIA	0.000
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Department: 003 Treasury Inspectorate and Policy

Budget Output: 560010 Accounting and Financial Management Policy

PIAP Output 16080503 "1. Strengthened compliance to PFM accountability rules and regulations

Oversight Committees of Parliament Supported

Capacity Building and Training for all PFM Stakeholders Conducted

Professional trainings, Certification and Professional Collaboration Co-ordinated

PIAP Output 16080516 Entities assessed and granted Vote status

Entities Assessed for Vote Status and an Assessment report with recommendation is submitted to PS/ST

Entities Assessed for Vote Status and an Assessment report submitted to PS/ST

1. Quarterly Inspection Reports on compliance with PFM Rules and Regulations in MDAs, LGs and Missions abroad prepared and submitted.

2. Joint Inspection reports on assessment of Service delivery standard in MDAs & LGs prepared and submitted.

PIAP Output 16080517 Treasury Memoranda prepared and submitted to parliament

Treasury Memoranda prepared and Submitted to Parliament.

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 16 Governance And Security

SubProgramme: 05 Anti-Corruption and Accountability

Total Budget Output Cost(Ushs Thousand):	500,000.000
Wage	0.000
NonWage	500,000.000
AIA	0.000
Total For Department(Ushs Thousand):	500,000.000
Wage	0.000
NonWage	500,000.000
AIA	0.000

Programme: 18 Development Plan Implementation

SubProgramme: 01 Development Planning, Research, Evaluation and Statistics

Sub-SubProgramme: 01 Budget Preparation, Execution and Monitoring

Department: 001 Budget Policy and Evaluation

Budget Output: 000039 Policies, Regulations and Standards

PIAP Output 18020401 Aligned MALGs budgets to the NDP priorities

Field Visits to the various Local Governments with projects under the Transitional Development Grant

Preparation of field reports

All MDAs and LGs Budgets and plans aligned to the NDP III programmes and priorities.

1st and 2nd Budget Call Circulars for FY 2025/26 prepared in line with the PFMA

The Budget strategy for FY 2025/26 prepared

The Budget execution circular for FY 2024/25 prepared and disseminated

The budget speech for FY 2025/26 prepared

Total Budget Output Cost(Ushs Thousand):	4,200,903.205
Wage	0.000
NonWage	4,200,903.205
AIA	0.000

Budget Output: 560013 Budget execution and implementation

PIAP Output 18020104 Joint quarterly supportive supervision field visits conducted

Quarterly press released on the budget held

Local Government Accounting warrants reviewed and approved in line with the quarterly expenditure limits

All quarterly budget performance reports approved

The Semi Annual and Annual Budget performance reports prepared and submitted to Parliament

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 18 Development Plan Implementation

SubProgramme: 01 Development Planning, Research, Evaluation and Statistics

PIAP Output 18020104 Joint quarterly supportive supervision field visits conducted

Budget Framework papers for MDA & LGs reviewed and the National Budget Framework Paper submitted to Parliament

Budget estimates for MDAs and LGs approved and submit the National Budget estimates to Parliament

Quarterly expenditure limits prepared

Draft Budget Estimates report for FY 2025/26 prepared submitted to Parliament in line with the PFMA 2015 requirements

Total Budget Output Cost(Ushs Thousand):	5,321,632.077
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Wage	312,346.000
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NonWage	5,009,286.077
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AIA	0.000
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Budget Output: 560018 Coordination of the Budget Cycle

PIAP Output 18020401 Aligned MALGs budgets to the NDP priorities

Appropriation Bill for FY 2025/26 finalised

National Budget Conference held and report prepared to guide on the key government priorities for the budget of FY 2025/26

Local Government Consultative workshops conducted to consul the key LG stakeholders on the budget priorities for FY 2025/26 as well as challenges in service delivery and come up with solutions.

Report on the LG Workshops for FY 2025/26 prepared.

Accurate Wage, Pension and Gratuity Budgets for FY 2025/26 prepared and performance for FY 2024/25 monitored

Total Budget Output Cost(Ushs Thousand):	9,703,909.698
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Wage	0.000
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NonWage	9,703,909.698
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AIA	0.000
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Total For Department(Ushs Thousand):	19,226,444.980
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Wage	312,346.000
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NonWage	18,914,098.980
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AIA	0.000
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Department: 003 Projects Analysis and PPPs

Budget Output: 000015 Monitoring and Evaluation

PIAP Output 18020104 Joint quarterly supportive supervision field visits conducted

Project completion reports reviewed and approved by the Development Committee

Project monitoring conducted for specific programmes.

PIAP Output 18020303 Upgraded and functional IBP to allow performance reporting for both MDAs and LGs.

Capacity of MDAs in the use of the IBP M&E module undertaken

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 18 Development Plan Implementation

SubProgramme: 01 Development Planning, Research, Evaluation and Statistics

PIAP Output 18040314 Development Committee Guidelines reviewed and updated to include gender equity, green growth principles and other emerging issues.

Project Monitoring module of the IBP regularly updated with M&E reports

Assessment of DC guidelines compliance to gender equity and green growth undertaken

Total Budget Output Cost(Ushs Thousand): 565,000.000

Wage 0.000

NonWage 565,000.000

AIA 0.000

Budget Output: 560020 Implementing the PIM Framework

PIAP Output 18020303 Upgraded and functional IBP to allow performance reporting for both MDAs and LGs.

The Integrated Bank of Projects Upgraded and Maintained

The Integrated Bank of Projects Phase upgraded and rolled out to all MDAs

Multi-year Commitment data Base developed

Unit Price Data Base developed

PIAP Output 18020304 Automated Business Processes for PIMs

Business Processes for PIMs automated

PIAP Output 18020306 A functional Project preparation fund for both public and PPP project

Project facilitation fund guidelines developed

Project Facilitation Fund established.

Total Budget Output Cost(Ushs Thousand): 4,436,623.000

Wage 0.000

NonWage 4,436,623.000

AIA 0.000

Budget Output: 560029 PPP Unit services

PIAP Output 18020302 Reviewed Public Private Partnership (PPP) Act

Four PPP Committee meetings convened

PPP Training for 5 members of the PPP Committee and 5 PPP Unit technical staff in Project Preparation, Analysis, Feasibility, and Financing, PPPs and Infrastructure Finance, Project Finance

7 staff recruited

Technical support to Contracting Authorities undertaking PPP Projects provided

PPP Training for Contracting Authorities and other relevant stakeholders undertaken

Nationwide PPP Public awareness and sensitisation campaigns undertaken targeting political leadership, technical staff in MDAs, Local Governments and investors in the private sector

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 18 Development Plan Implementation

SubProgramme: 01 Development Planning, Research, Evaluation and Statistics

PIAP Output 18020302 Reviewed Public Private Partnership (PPP) Act

National PPP Guidelines updated to incorporate climate change or risk assessment

Total Budget Output Cost(Ushs Thousand): 4,574,000.460

Wage 0.000

NonWage 4,574,000.460

AIA 0.000

Budget Output: 560031 Project Preparation and appraisal

PIAP Output 18020301 Programme Specific project preparation and appraisal manuals and guidelines

Programme Specific PIMS User Manuals developed

PIMS Legal framework reviewed and harmonized

A PIMS Centre of excellence established at Makerere University

12 Development Committee meetings convened and facilitated

PIAP Output 18040314 Development Committee Guidelines reviewed and updated to include gender equity, green growth principles and other emerging issues.

Development Committee meetings convened

04 Development Committee Reports produced

Development Committee guidelines reviewed

National Parameters and Commodity Specific Conversion Factors upgraded and updated

Total Budget Output Cost(Ushs Thousand): 2,044,788.000

Wage 244,788.000

NonWage 1,800,000.000

AIA 0.000

Total For Department(Ushs Thousand): 11,620,411.460

Wage 244,788.000

NonWage 11,375,623.460

AIA 0.000

Sub-SubProgramme: 03 Development Policy and Investment Promotion

Department: 001 Economic Development Policy and Research

Budget Output: 190014 Policy Advisory, Information and Communication

PIAP Output 18020403 Research and Evaluation Capacity built

Cabinet Forward Agenda, FY2025/26 prepared

Background to the Budget FY FY2025/26 published

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 18 Development Plan Implementation

SubProgramme: 01 Development Planning, Research, Evaluation and Statistics

PIAP Output 18020403 Research and Evaluation Capacity built

Development Committee Meetings and Reports for FY2024/25 validated

Annual NDP III Programme Service Delivery Profiles for MALGs, FY 2023/24

Development Policy and Performance Web Portal Updates prepared

Annual Fact Sheets, 2024 produced (GRAD; COIN; FEST) produced

Management Briefs for FY2024/25 produced

(NDP III ERR; Development Cooperation & Results; Managing for Competitiveness)

DPI and PSD Programme Implementation performance supported and reviewed

Total Budget Output Cost(Ushs Thousand):	1,137,442.600
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Wage	225,675.000
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NonWage	911,767.600
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AIA	0.000
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Budget Output: 560028 Policy Research and Analytical Studies

PIAP Output 18020403 Research and Evaluation Capacity built

National Policy Research Agenda, FY2025/26

Annual Economic Performance Report, FY 2023/24 produced

Annual Strategy Updates, FY2025/26 Prepared (Public Investment and Employment Strategy Update; Economic Development Policy Strategy Update; Private Sector Competitiveness Strategy Update)

Total Budget Output Cost(Ushs Thousand):	1,096,724.960
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Wage	0.000
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NonWage	1,096,724.960
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AIA	0.000
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Budget Output: 560074 Economic Policy and strategies Development

PIAP Output 18020402 Capacity for research and development strengthened to support private and public investment

Produce Eight (8) Research Reports

Twelve 12 user friendly products such as policy briefs, fact sheet, Foresight Uganda Policy Package published to guide policy makers

Public dialogues

Regional workshops for the Business climate findings

National Conference on topical issue

Twelveth annual National Forum on Agriculture and Food Security

News Paper articles (6) and blogs (6) on emerging issues

Technical support to Government Ministries, Departments and Agencies continued

Training sessions to strengthen capacity for increased uptake of evidence in policy processes (2)

Internship and volunteers opportunities to build capacity of young professionals (8 Under graduates & 4 Post graduates; 3 volunteers)

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 18 Development Plan Implementation

SubProgramme: 01 Development Planning, Research, Evaluation and Statistics

Total Budget Output Cost(Ushs Thousand):	8,425,000.000
Wage	0.000
NonWage	8,425,000.000
AIA	0.000
Total For Department(Ushs Thousand):	10,659,167.560
Wage	225,675.000
NonWage	10,433,492.560
AIA	0.000

Sub-SubProgramme: 06 Macroeconomic Policy and Management

Department: 001 Macroeconomic Policy

Budget Output: 560068 Domestic Revenue and Foreign Aid Policy

PIAP Output 18020103 Capacity built to undertake economic monitoring and surveillance, and East African Monetary Union Medium Term Convergence Program produced

Chapter in the Annual Performance of the Economy Report produced

Debt Policy Notes (including concessionality assessment reports) produced

External Sector Report for H2 FY 2023/24 and H1 FY 2024/25

Fiscal Brief on Quarterly Cash Limits for FY 2024/25 produced

Fiscal Performance Report for FY 2023/24 and H1 FY 2024/25 prepared

Policy Research Papers in relevant macroeconomic subjects prepared

Macroeconomic framework and the government cash flow statement that reflect the overall performance of domestic revenues, loan repayments, external loans and grants and other financing updated

Long Term Expenditure Framework (LTEF) Paper prepared

Macroeconomic Performance Chapter for BTTB for FY 2025/26 produced

Medium Term Convergence Program (MTCP) and EAC progress reports prepared

Medium term resource envelope produced and disseminated

Total Budget Output Cost(Ushs Thousand):	1,793,000.000
Wage	0.000
NonWage	1,793,000.000
AIA	0.000

Budget Output: 560071 Macro Fiscal Reporting

PIAP Output 18050502 Government Finance Statistics produced to guide Policy analysis

Report on regional and international collaborations on GFS 2014 harmonisation

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 18 Development Plan Implementation

SubProgramme: 01 Development Planning, Research, Evaluation and Statistics

PIAP Output 18050502 Government Finance Statistics produced to guide Policy analysis

Medium term fiscal framework aligned to the GFS Manual 2014

Annual report on climate change implications on government fiscal operations

High frequency government finance statistics reports prepared

Tool for in year project profile developed and operationalised

Capacity Developed in GFS 2014 framework

Sectorized Public Sector Institutions Table produced

Total Budget Output Cost(Ushs Thousand): **2,011,000.000**

Wage 0.000

NonWage 2,011,000.000

AIA 0.000

Budget Output: 560077 Economic Modeling and Macro-Econometric Forecasting

PIAP Output 18060401 Evidence based research using modelling techniques done.

Fiscal and Monetary policy programme approved and implemented

Training all staff in the Department in Macro-Modeling and Economic Forecasting

Post Macro-Model project review to improve capacity to analyse socio-economic indicators

Medium and Long-term Macroeconomic Forecasts produced

Charter for Fiscal Responsibility implementation monitored on a quarterly basis

Memoranda of understanding between Government and Multilateral Institutions agreed upon

Analytical reports on the Structure of the economy produced using the SAM (Social Accounting Matrix)

Climate adjusted macroeconomic indicator report produced

Employment data compiled and forecasts produced to help provide policy advice on job creation

Economic and financial performance reports and selected monthly economic indicators disseminated

Total Budget Output Cost(Ushs Thousand): **1,823,944.999**

Wage 0.000

NonWage 1,823,944.999

AIA 0.000

Total For Department(Ushs Thousand): **5,627,944.999**

Wage 0.000

NonWage 5,627,944.999

AIA 0.000

Project: 1521 Resource Enhancement and Accountability Programme (REAP)

Note: 008 Ministry of Finance, Planning and Economic Development

Programme: 18 Development Plan Implementation

SubProgramme: 01 Development Planning, Research, Evaluation and Statistics

Budget Output: 560068 Domestic Revenue and Foreign Aid Policy

PIAP Output 18020103 Capacity built to undertake economic monitoring and surveillance, and East African Monetary Union

~~Medium Term Convergence Program produced~~

100 staff trained in Revenue Core Data Mining/International Computer Driving License (ICDL), Forecasting, revenue collection

Tax laws (VAT, Income Tax and TPC Acts) reviewed.

80 staff trained in skills related to revenue mobilization

4 quarterly KRA meetings undertaken

Total Budget Output Cost(Ushs Thousand):	3,982,535.182
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GoU	3,982,535.182
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Ext Fin	0.000
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AIA	0.000
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Total For Project(Ushs Thousand):	3,982,535.182
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GoU	3,982,535.182
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Ext Fin	0.000
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AIA	0.000
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SubProgramme: 02 Resource Mobilization and Budgeting

Sub-SubProgramme: 01 Budget Preparation, Execution and Monitoring

Department: 001 Budget Policy and Evaluation

Budget Output: 560073 BMAU Services

PIAP Output 18010801 Revenue monitoring unit under BMAU

2 (Two) Monitoring reports prepared (one semi-annual and one Annual report).

Two Revenue Monitoring Report FY 2024/25 produced (Semi and annual reports)

Capacity Building workshops to prioritize GE issues in LG plans and budgets undertaken.

Gender & Equity Interventions annual performance report produced for specific sectors

10 (Ten) Analytical sector reports published and disseminated

20 Briefing papers on various issues published and disseminated.

1 (One) Assessment on the performance of Domestic Revenue Monitoring prepared

25 Staff trained in advanced monitoring and writing techniques (two workshops and a retreat)

Total Budget Output Cost(Ushs Thousand):	5,946,826.800
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Wage	0.000
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NonWage	5,946,826.800
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AIA	0.000
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Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 18 Development Plan Implementation

SubProgramme: 02 Resource Mobilization and Budgeting

Total For Department(Ushs Thousand):	5,946,826.800
Wage	0.000
NonWage	5,946,826.800
AIA	0.000

Department: 002 Infrastructure and Social Services

Budget Output: 560018 Coordination of the Budget Cycle

PIAP Output 18010202 Aligned MALGs budgets to the NDP priorities

Devt and recurrent budgets for the programs analyzed in line with guidelines and gender and equity considerations. Budgets for the programs executed. Development projects monitored. ABPR for FY 2023/24 and SABPR for FY2024/25 prepared.

Program Releases analyzed. Development projects appraised and included in PIP. Development strategies for programs analyzed to ensure compliance with gender, equity and performance requirements. Policy and Technical Briefs on budget execution prepared.

Preparation of program BFPS, MPS and Budget Estimates for FY 2025/26 coordinated in line with NDP III. Programme Specific project preparation and appraisal manuals and guidelines prepared.

LG Budget performance reports on conditional grants reviewed. Capacity building for LGs in budgeting and reporting undertaken. Participation of the LG conditional Grant negotiations. Facilitation of LG budget engagements. IPFs for sector grants reviewed.

Development projects appraised and included in PIP. Development strategies for programs analyzed & formulated in line with Gender, HIV and Climate Change concerns. Policy Briefs on budget execution prepared.

PIAP Output 18010205 Joint quarterly supportive supervision field visits conducted

4 Field monitoring and 4 support supervision visits for infrastructure and social service projects and programs undertaken in the Northern, Eastern, Central and Western Regions.

PIAP Output 18020404 Capacity built in multi program planning and implementation of interventions along the value chain

Short term training in infrastructure planning, Oil and Gas training, Cost Benefit Analysis in infrastructure & social sector interventions. Long term masters training with renown international institutions to enhance staff capacity in policy analysis.

Participation in the Regional and International Initiatives (Policy and Program dialogue). Capacity building in gender and equity planning, budgeting and analysis undertaken. Vote submissions reviewed for Gender and Equity compliance.

PIAP Output 18030502 Joint quarterly supportive supervision field visits conducted

4 Field monitoring and 4 support supervision visits for infrastructure and social service projects and programs undertaken in the Northern, Eastern, Central and Western Regions, to ensure compliance with performance targets and gender and equity concerns.

Total Budget Output Cost(Ushs Thousand):	3,443,347.000
Wage	458,347.000
NonWage	2,985,000.000
AIA	0.000

Budget Output: 560032 Economic and Social Infrastructure Monitoring

PIAP Output 18010202 Aligned MALGs budgets to the NDP priorities

Technical and Financial Coordination of the Rural Transport Infrastructure provided to ensure that the proposed allocations and release numbers are consistent with the allocation formula.

4 Reports on the performance of the Rural Infrastructure and MELTC produced and disseminated.

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 18 Development Plan Implementation

SubProgramme: 02 Resource Mobilization and Budgeting

PIAP Output 18010202 Aligned MALGs budgets to the NDP priorities

Annual workplans and progress reports of the low-cost sealing implementing agencies in the North and Northeastern parts of Uganda and MELTC reviewed in line with guidelines and gender and equity considerations.

4 Field monitoring for Social Services and Infrastructure projects and programs facilitated and undertaken.

Office supplies procured.

Total Budget Output Cost(Ushs Thousand):	2,913,000.000
Wage	0.000
NonWage	2,913,000.000
AIA	0.000

Budget Output: 560074 Economic Policy and strategies Development

PIAP Output 18010206 Medium Term Budget Framework report produced

4 Research papers in areas of Public financial Management, Budgetary Allocative Efficiency, Improvement in Government service delivery among others prepared and disseminated

2 Group training sessions in presentation and communication skills, and IT based performance management for officers in collaboration with international training organizations.

4 quarterly Program budget review engagements undertaken to identify and address areas of inefficiency in implementation of Government programs.

Guidelines for issuance of Certificates of Financial Implications finalised and disseminated in line with international best practice. Guidelines for enhancing the challenge function finalised and disseminated.

Data base of High Frequency Service Delivery indicators developed to allow mgt access data timely for informed decision-making, improved service delivery initiatives and allocate resources more efficiently.

Total Budget Output Cost(Ushs Thousand):	2,836,692.340
Wage	0.000
NonWage	2,836,692.340
AIA	0.000
Total For Department(Ushs Thousand):	9,193,039.340
Wage	458,347.000
NonWage	8,734,692.340
AIA	0.000

Department: 004 Public Administration

Budget Output: 560016 Coordination of Planning, Monitoring & Reporting

PIAP Output 18010205 Joint quarterly supportive supervision field visits conducted

MDAs and Missions capacity built in planning, budgeting and reporting as well as monitoring Uganda's properties abroad

Physical monitoring for Projects in MDAs under the Department to ascertain efficiency in resource utilization, compliance with work plans, national policies under guidelines conducted

Note: 008 Ministry of Finance, Planning and Economic Development

Programme: 18 Development Plan Implementation

SubProgramme: 02 Resource Mobilization and Budgeting

PIAP Output 18010205 Joint quarterly supportive supervision field visits conducted

Local Government Consultative Workshops for the FY2024/25 participated in, in conjunction with other stakeholders in MFPED and Programme MDAs

Expenditure and performance reviews for Programmes under the Department undertaken bi-annually to ensure efficiency in budgeting, resource utilization, identify implementation challenges and workable solutions

PIAP Output 18030502 Joint quarterly supportive supervision field visits conducted

2 Topical/targeted studies undertaken to inform policies and proposed reforms on budgeting, planning and institutional development

Quarterly, Semi-annual and annual budget performance reports reviewed

Total Budget Output Cost(Ushs Thousand):	1,803,594.525
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Wage	192,121.000
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NonWage	1,611,473.525
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AIA	0.000
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Budget Output: 560018 Coordination of the Budget Cycle

PIAP Output 18010201 Aligned budgets to the NDP priorities

Financial monitoring conducted for both Programmes and Projects under the Department to ascertain efficiency in resource utilization, compliance with workplans, national policies and guidelines

Budget Framework Papers, Budget Estimates and Ministerial Policy Statements prepared

Issuance of Quarterly Expenditure Limits and timely release of funds

PIAP Output 18010202 Aligned MALGs budgets to the NDP priorities

Programmes structures and workplans for Votes reviewed for alignment to the NDPIII

Projects reviewed and appraised before input in the PIP

PIAP Output 18020404 Capacity built in multi program planning and implementation of interventions along the value chain

MFPED represented in international and regional meetings to optimize beneficiation for the Committees under PAD

Department staff trained to address performance gaps

Technical guidance offered to Top Management on budget processes and proposed reforms, implementation challenges and proposals for redress

Total Budget Output Cost(Ushs Thousand):	1,861,473.525
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Wage	0.000
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NonWage	1,861,473.525
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AIA	0.000
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Total For Department(Ushs Thousand):	3,665,068.050
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Wage	192,121.000
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NonWage	3,472,947.050
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AIA	0.000
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Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 18 Development Plan Implementation

SubProgramme: 02 Resource Mobilization and Budgeting

Project: 1521 Resource Enhancement and Accountability Programme (REAP)

Budget Output: 560018 Coordination of the Budget Cycle

PIAP Output 18010201 Aligned budgets to the NDP priorities

PBS change management strategy implemented
quarterly budget performance reports verified

Data on employment collected, analysed and report submitted.
Staff trained on the use of the employment index tool

Employment index tool reviewed

Training report on Staff trained in manpower planning, Spatial Planning, Economic Modelling, Climate change

Training report on a graded tailor-made training programme for planners

NDP III results and indicator framework reviewed and improved

Total Budget Output Cost(Us\$ Thousand):	6,033,922.744
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GoU	4,670,672.744
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Ext Fin	1,363,250.000
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AIA	0.000
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Budget Output: 560021 Inter-Governmental Fiscal Transfer Reform Programme

PIAP Output 18010201 Aligned budgets to the NDP priorities

The concept of joint Monitoring Approved. Joint Monitoring exercise undertaken and the Report approved by the Fiscal Decentralization Committee.

Budget and Grant guidelines (Education, Health, Water, Environment and Agriculture) disseminated.

Teachers' Effectiveness and Learners Assessment System (TELA) maintained.

Online Transfer Information System (OTIMS) upgraded.

Local Government and Lower Local Governments Management and Performance Assessments carried out, Performance report approved and Results disseminated.

Verification of Disbursement Linked indicators carried out and report submitted to the World Bank.

Infrastructure Audits of UGIFT UGIFT projects in Education, Health, Water and Agriculture carried out.

Result-based financing (RBF) Mainstreamed in health facilities.

Online Transfer Information System (OTIMS) upgraded

Local Government and Lower Local Governments Management and Performance Assessments carried out, Performance report approved, Results disseminated.

Verification of Disbursement Linked indicators carried out and report submitted to World Bank.

Performance Improvement Plan carried out in poorly performing Local Governments. Follow-up on the Implementation of Performance Improvement Support undertaken in Least Performing Local Governments.

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 18 Development Plan Implementation

SubProgramme: 02 Resource Mobilization and Budgeting

PIAP Output 18010201 Aligned budgets to the NDP priorities

Studies to inform future UGIFT Program undertaken and disseminated to the UGIFT steering committee members.

The concept of joint Monitoring Approved. Joint Monitoring exercise undertaken and the Report approved by the Fiscal Decentralization Committee.

Budget and Grant guidelines (Education, Health, Water, Environment and Agriculture disseminated).

Terms of Reference for Ministry of Health and Agriculture system submitted. Ministry of Health system deployed to 9 General Hospitals, 13 health center IVs and 27 health center IIIs and Ministry of Agriculture system integrated with other systems.

Integrated Water and Environment Management Information System maintained.

Teachers' Effectiveness and Learners Assessment System (TELA) maintained

PIAP Output 18020105 Capacity building done in development planning, particularly for MDAs and local governments

The staff both at Central and Local Government trained in Environment and Social safeguards.

Total Budget Output Cost(Ushs Thousand):	82,082,641.176
GoU	82,082,641.176
Ext Fin	0.000
AIA	0.000

Budget Output: 560024 Management of ICT systems and infrastructure

PIAP Output 18010201 Aligned budgets to the NDP priorities

Licensing and permitting study carried and Study Report findings disseminated to Public Investment Management (PIM) entities.

Programme specific appraisal guidelines developed and disseminated to all Integrated Bank of Projects (IBP) users.

100 Staff from 22 Ministries and 135 Local Governments trained in public procurement related skill sets.

Integrated Bank of Projects (IBP) rolled out to 20 Ministries Departments and Agencies (MDAs). 60 staff from MDAs trained in the use of IBP.

Licensing and permitting study carried and Study Report findings disseminated to PIM entities.

Programme specific appraisal guidelines developed and disseminated to Integrated Bank of Projects (IBP) users.

Total Budget Output Cost(Ushs Thousand):	3,508,428.824
GoU	1,534,678.824
Ext Fin	1,973,750.000
AIA	0.000
Total For Project(Ushs Thousand):	91,624,992.744
GoU	88,287,992.744
Ext Fin	3,337,000.000
AIA	0.000

Sub-SubProgramme: 02 Deficit Financing and Cash Management

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 18 Development Plan Implementation

SubProgramme: 02 Resource Mobilization and Budgeting

Department: 001 Cash Policy and Management

Budget Output: 560012 Cash Policy and Coordination

PIAP Output 18010302 Cash ,management legal framework developed.

Guidelines for Cash Flow Forecasting Operationalized

Cash Management Framework Operationalized

Monthly Cash Flow Plans from MDAs Submitted and Analyzed

PIAP Output 18010303 Resource mobilization and Budget execution legal framework developed and amended

Financing mechanisms to support implementation of the SDGs towards achievement of Agenda 2030 coordinated

PBS Monthly Cash Flow Forecasting Module rolled out

Training of MDAs in the preparation of realistic monthly Cash flow plan conducted

Monthly, Quarterly and Annual Cash Flow Reports submitted to PSST prepared

1 Annual Cash flow Plan Prepared

Quarterly Cash flow committee meeting organized and Minutes Drafted

Monthly cash flow committee secretariate meetings organized

Total Budget Output Cost(Ushs Thousand): **2,164,048.000**

Wage 242,048.000

NonWage 1,922,000.000

AIA 0.000

Budget Output: 560019 Data Management and Dissemination

PIAP Output 18010903 Strategy for investment of short-term cash surpluses prepared and implemented

Monthly IFMS and PBS Reports Analyzed

Quarterly Cash Flow Committee Meeting Prepared, Attended and Minutes drafted

Realistic cash flow plans from MDA's and Local Government Votes Prepared

IMF Mission Engagements on Cash Management, Investment Temporary Cash Balances and Annual borrowing and financing plan conducted

Total Budget Output Cost(Ushs Thousand): **1,487,828.750**

Wage 0.000

NonWage 1,487,828.750

AIA 0.000

Total For Department(Ushs Thousand): **3,651,876.750**

Wage 242,048.000

NonWage 3,409,828.750

Note: 008 Ministry of Finance, Planning and Economic Development

Programme: 18 Development Plan Implementation

SubProgramme: 02 Resource Mobilization and Budgeting

AIA 0.000

Department: 002 Debt Policy and Management

Budget Output: 560075 Debt Policy and Coordination

PIAP Output 18010901 Monitoring and evaluation framework for Debt management strengthened

Annual Medium Term Debt Management Strategy (MTDS) FY 2025/26 produced, to be laid before Parliament, together with the Budget

Debt Statistical Bulletins (DSB) and public debt portfolio and risk analysis reports produced quarterly.

Monthly Financial Markets (Local & Global) produced

GoU Public Investment Financing Strategy framework implemented

Credit rating framework implemented to improve the sovereign credit rating profile

World Bank Policy Performance Actions (PPAs) implemented and monitored

Debt Sustainability Analysis (DSA) report published

Annual GoU contingent liabilities and Guarantees report published

Up-to-date Open Data Platform (ODP) created

Total Budget Output Cost(Ushs Thousand): 1,306,141.000

Wage 224,141.000

NonWage 1,082,000.000

AIA 0.000

Budget Output: 560076 Debt Financing Mobilization

PIAP Output 18010101 Government borrowing aligned to NDP priorities

Local Currency Bond market strategy implemented linking deficit financing to NDP

Public Investment Financing Strategy implemented to link deficit financing to NDP

PIAP Output 18010902 Non-traditional financing sources developed to finance the budget (e.g. diaspora bonds, blended financing, infrastructure bonds, pension funds, a fund of funds, and sovereign wealth funds, among others)

Green and climate resilient bonds framework finalised

Sensitisation on the mobile platform for investment in government securities conducted

Public awareness of Government securities expanded

Platform for remote opening of Central Securities Depository accounts (CSD) built.

Guidelines for conducting Tap sales during debt auctions produced

Total Budget Output Cost(Ushs Thousand): 3,828,085.000

Wage 0.000

NonWage 3,828,085.000

AIA 0.000

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 18 Development Plan Implementation

SubProgramme: 02 Resource Mobilization and Budgeting

Total For Department(Ushs Thousand):	5,134,226.000
Wage	224,141.000
NonWage	4,910,085.000
AIA	0.000

Department: 003 Development Assistance and Regional Cooperation

Budget Output: 560015 Coordination of Climate Change Financing

PIAP Output 18010101 Government borrowing aligned to NDP priorities

Climate Financed projects monitored in the 4 regions including Western, Eastern, Northern and Central
Coordination and Participation in Global, Regional and National Climate Finance initiatives and processes enhanced.

16 Climate Financed concept notes/proposals reviewed and approved

Annual Climate Finance Report Produced

Capacity Building of Staff to develop bankable projects enhanced.

Total Budget Output Cost(Ushs Thousand):	3,000,000.000
Wage	0.000
NonWage	3,000,000.000
AIA	0.000

Budget Output: 560017 Coordination of Regional Cooperation

PIAP Output 18010401 Capacity built in Government agencies to negotiate better terms of borrowing and PPPs

4 Regional consultations and negotiations undertaken including EAC, COMESA, IGAD & ACP

Policies at regional and national level implemented

Capacity of 4 officers in coordinating regional negotiations enhanced

Total Budget Output Cost(Ushs Thousand):	1,144,759.000
Wage	244,759.000
NonWage	900,000.000
AIA	0.000

Budget Output: 560019 Data Management and Dissemination

PIAP Output 18010101 Government borrowing aligned to NDP priorities

Upgrade of the Aid Management Platform undertaken

4 Quarterly Disbursement Reconciliation reports produced

1 Report on Public Debt, Grants, Guarantees and other Financial Liabilities produced and disseminated

Produce 1 resource envelope in preparation for the budget for FY2024/2025

Training and Update on the use of the Aid Management Platform (AMP) undertaken

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 18 Development Plan Implementation

SubProgramme: 02 Resource Mobilization and Budgeting

Total Budget Output Cost(Ushs Thousand):	1,100,000.000
Wage	0.000
NonWage	1,100,000.000
AIA	0.000

Budget Output: 560076 Debt Financing Mobilization

PIAP Output 18010101 Government borrowing aligned to NDP priorities

4 Officers trained in National, Regional and International negotiations of Donor funded projects/programmes
 32 Donor funded projects/programmes monitored in four regions including Eastern, Northern, Western and Central
 4 Quarterly reports on performance of Donor Country Programs/Projects
 10 Parliament and Cabinet Briefs prepared and submitted
 10 External Financing (Loans and Grants) Financing Agreements negotiated, approved and signed

Total Budget Output Cost(Ushs Thousand):	1,558,062.000
Wage	0.000
NonWage	1,558,062.000
AIA	0.000

Total For Department(Ushs Thousand):

	6,802,821.000
Wage	244,759.000
NonWage	6,558,062.000
AIA	0.000

Project: 1208 Support to National Authorising Officer

Budget Output: 560019 Data Management and Dissemination

PIAP Output 18010101 Government borrowing aligned to NDP priorities

Visibility and awareness of the Uganda-EU partnership is increased.
 NAO capacity is reinforced in its partnership with Donor Partners, in particular the EU.
 Aid Management Database upgraded
 NAO capacity is reinforced in its partnership with Donor Partners, in particular the EU.
 Database accessible to all stakeholders
 Quality programming, implementation and monitoring of the EU programmes is guaranteed.

Total Budget Output Cost(Ushs Thousand):	802,570.454
GoU	376,346.529

Note: 008 Ministry of Finance, Planning and Economic Development

Programme: 18 Development Plan Implementation

SubProgramme: 02 Resource Mobilization and Budgeting

Ext Fin	426,223.925
AIA	0.000

Budget Output: 560076 Debt Financing Mobilization

PIAP Output 18010101 Government borrowing aligned to NDP priorities

Quality programming, implementation and monitoring of the EU programmes is guaranteed.

Quarterly acceptable project reports and successful closure of 11th EDF projects that have been completed.

NAO capacity is reinforced in its partnership with Donor Partners, in particular the EU.

Aid management data base updated

Total Budget Output Cost(Ushs Thousand):	791,235.087
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GoU	0.000
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Ext Fin	791,235.087
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AIA	0.000
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Total For Project(Ushs Thousand):	1,593,805.541
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GoU	376,346.529
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Ext Fin	1,217,459.012
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AIA	0.000
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Project: 1521 Resource Enhancement and Accountability Programme (REAP)

Budget Output: 560024 Management of ICT systems and infrastructure

PIAP Output 18010101 Government borrowing aligned to NDP priorities

Bloomberg Licenses for 4 Terminals procured

40 staff trained in the use of bloomerb software

40 staff trained in aspects of Debt (credit ratings, risk analysis and measurement in PPPs, debt portfolio analysis and cash management)

Implementation of AID management Platform supported

Change management (trainings) for project okusavinga undertaken

Total Budget Output Cost(Ushs Thousand):	2,203,920.000
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GoU	2,203,920.000
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Ext Fin	0.000
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AIA	0.000
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Total For Project(Ushs Thousand):	2,203,920.000
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GoU	2,203,920.000
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Ext Fin	0.000
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Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 18 Development Plan Implementation

SubProgramme: 02 Resource Mobilization and Budgeting

AIA 0.000

Sub-SubProgramme: 06 Macroeconomic Policy and Management

Department: 001 Macroeconomic Policy

Budget Output: 560072 Macroeconomic Policy and Monitoring

PIAP Output 18010207 Medium Term Budget Framework report produced, Fiscal Risks Statement produced and Debt Sustainability Analysis undertaken

Annual Debt Sustainability Analysis (DSA) and Sovereign debt risk reports published

Capacity developed in Gender and Equity analysis in Macroeconomic Management

Economic Growth Forum held and Economic Growth Strategy for FY 2025/26 developed

Inter-Governmental Regional technical assistance provided

Local government financial operations year book up to FY 2023/24 published

Staff performance and skills enhanced

Medium Term Fiscal framework for the Budget Framework paper for FY 2025/26-2029/30

Fiscal Risks Statement produced

Total Budget Output Cost(Ushs Thousand): 2,000,864.021

Wage 286,375.000

NonWage 1,714,489.021

AIA 0.000

Total For Department(Ushs Thousand): 2,000,864.021

Wage 286,375.000

NonWage 1,714,489.021

AIA 0.000

Department: 002 Tax Policy

Budget Output: 000018 Tax Appeals Tribunal Services

PIAP Output 18010303 Resource mobilization and Budget execution legal framework developed and amended

1848 court sessions held at the head office and the regional registries

27 officials trained in taxation, accounting, ADR (Alternative Dispute Resolution), law and other related topics in order to build capacity.

20 taxpayer and user court education seminars carried out at the Head office and regional offices.

200 tax disputes resolved

40 library books and statutes procured

Taxpayer client charters printed and distributed countrywide.

4 Openday court forums carried out

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 18 Development Plan Implementation

SubProgramme: 02 Resource Mobilization and Budgeting

PIAP Output 18010303 Resource mobilization and Budget execution legal framework developed and amended

Taxpayer sensitization drive about the role and mandate of the Tax Appeals Tribunal carried out

Taxpayer client charters printed and distributed

The fourth tax law report edited and printed for court users and academicians.

2540 ADR sessions conducted through mediation between URA and the Taxpayers.

Total Budget Output Cost(Ushs Thousand):	10,628,000.000
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Wage	0.000
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NonWage	10,628,000.000
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AIA	0.000
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Budget Output: 560014 Coordination of the Extractive Industry Transparency Initiative

PIAP Output 18010802 Tax policy and legislative framework reviewed in line with priorities in DRM strategy

Following up on the Multi-Stakeholder Group (MSG) recommendations highlighted in the third (3rd) Uganda Extractive Industries Transparency Initiative (UGEITI) Report.

Consult and collect the views of various stakeholders on the process of implementing the Extractive Industries Transparency Initiative (EITI) and adherence to the EITI Standard.

Print and disseminate Uganda's third (3rd) EITI report to share the findings in the report.

Produce Ugandas fourth (4th) Extractive Industries Transparency Initiative (EITI) Report in preparation of the validation exercises.

Participation in conferences, meetings and training workshops related to EITI implementation.

Capacity building on issues related to Extractive Industries Transparency Initiative (EITI) implementation and extractive industries for the Multi-Stakeholder Group and the Uganda EITI Secretariat staff.

Total Budget Output Cost(Ushs Thousand):	1,764,200.000
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Wage	0.000
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NonWage	1,764,200.000
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AIA	0.000
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Budget Output: 560068 Domestic Revenue and Foreign Aid Policy

PIAP Output 18010802 Tax policy and legislative framework reviewed in line with priorities in DRM strategy

Decisions under Regional and International initiatives fast tracked and implemented

Capacity of staff in the areas of revenue forecasting, international taxation and oil & gas built

Tax and NTR forecast developed for FY 2025/26

Tax (Amendment) Bills for FY 2025/26 and Explanatory Notes drafted and prepared

PIAP Output 18050305 Governance Framework on tax expenditure is established

Existing Double Tax Agreements (DTAs) reviewed and new ones negotiated in line with the DTA Policy

Medium term revenue forecasts prepared

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 18 Development Plan Implementation

SubProgramme: 02 Resource Mobilization and Budgeting

PIAP Output 18050305 Governance Framework on tax expenditure is established

Progress of the implementation of the Domestic Revenue Mobilization Strategy (DRMS) for FY 2024/25 monitored

Total Budget Output Cost(Ushs Thousand):	2,528,000.309
Wage	0.000
NonWage	2,528,000.309
AIA	0.000

Budget Output: 560072 Macroeconomic Policy and Monitoring

PIAP Output 18010501 Analytical report on the Cost benefit analysis for Gov't tax exemptions and Subsidies.

The new transposed EAC Common External Tariff (EAC- CET) 2022 implemented and the review of the sensitive list finalised

Annual, quarterly and monthly Tax and non-tax revenue performance reports analysed prepared for FY 2024/25

Incentives reviewed in line with the Tax expenditure

Governance framework and tax expenditure reports for ensuing Financial Years submitted to Parliament

EAC Legal Instruments and respective domestic tax laws amended

Tax policy revenue measures generated for FY 2025/26 in consultation with stakeholders

Participation in EAC integration and other regional and international initiatives such as COMESA, Tripartite FTA, AfCFTA, World Trade Organization, World Trade Organization engagements

EAC Pre Budget Tax Proposals and recommendations developed and approved by the EAC council of Ministers, and EAC post Budget analysis

Input into the Ministerial Policy Statement (MPS), Medium Term Expenditure Framework (MTEF), Background to the Budget (BTTB), Budget Framework Paper (BFP) and Budget Speech FY 2025/26 provided

Updated database on revenue collections, sales and production volumes under Local excise duty, imported volumes of fuel and other goods for FY 2024/25

Fiscal regime for petroleum and mining that encourages investments in the sector and sustainable revenue flows for Government developed

Informality Management Interventions for Compliance and Revenue Mobilization (IMCORE) stakeholder engagements and validation for SMEs

IMCORE Project Implementation and Coordination

Total Budget Output Cost(Ushs Thousand):	2,419,687.000
Wage	270,752.000
NonWage	2,148,935.000
AIA	0.000
Total For Department(Ushs Thousand):	17,339,887.309
Wage	270,752.000
NonWage	17,069,135.309
AIA	0.000

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 18 Development Plan Implementation

SubProgramme: 02 Resource Mobilization and Budgeting

SubProgramme: 03 Oversight, Implementation, Coordination and Monitoring

Sub-SubProgramme: 07 Policy, Planning and Support Services

Department: 001 Finance and administration

Budget Output: 000001 Audit and Risk Management

PIAP Output 01060206 Institutional coordination & management strengthened

Audit Report of GROW project produced

Internal Audit report on Uganda National oil company produced.

Annual Internal audit work plan prepared and produced

Internal Audit report on Enterprise Uganda produced

Audit report on review of final accounts produced

Internal Audit reports FY 2024/25 produced

Audit Report on Parish Development Model produced

Internal Audit report on Tax appeals tribunal produced

Status report on audit recommendations implementation produced

Audit report on review of domestic arrears issued

PIAP Output 18010209 Aligned budgets to the NDP priorities

Internal Audit report on Enterprise Uganda

Audit report on review of domestic arrears

Status report on audit recommendations implementation

Annual Internal audit work plan prepared

Total Budget Output Cost(Ushs Thousand): **1,786,527.983**

Wage 70,000.000

NonWage 1,716,527.983

AIA 0.000

Total For Department(Ushs Thousand): **1,786,527.983**

Wage 70,000.000

NonWage 1,716,527.983

AIA 0.000

Department: 002 Planning and Budgeting

Budget Output: 000015 Monitoring and Evaluation

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 18 Development Plan Implementation

SubProgramme: 03 Oversight, Implementation, Coordination and Monitoring

PIAP Output 18010209 Aligned budgets to the NDP priorities

Ministry projects and programmes monitored to check on the status of implementation

Total Budget Output Cost(Ushs Thousand):	500,000.000
Wage	0.000
NonWage	500,000.000
AIA	0.000

Budget Output: 560016 Coordination of Planning, Monitoring & Reporting

PIAP Output 18010209 Aligned budgets to the NDP priorities

Existing Ministry projects analyzed and supported through the PIMS process

NDP III PIAP implementation fast tracked

Development of Ministry new projects coordinated

Database of Ministry projects updated and maintained

Ministerial Policy statement for FY 2025/26 prepared

Preparation of the Ministry's contribution to NDP IV commenced

Annual, Semi- annual and Quarterly Ministry performance reports produced

Responses raised by Parliament on the Ministry BFP FY 2025/26 and MPS for FY 2025/26 prepared

Budget Framework Paper for FY 2025/26 prepared

Total Budget Output Cost(Ushs Thousand):	1,000,000.000
Wage	0.000
NonWage	1,000,000.000
AIA	0.000

Total For Department(Ushs Thousand):	1,500,000.000
Wage	0.000
NonWage	1,500,000.000
AIA	0.000

Sub-SubProgramme: 08 Public Financial Management

Department: 003 Treasury Inspectorate and Policy

Budget Output: 000027 Programme Working Group Secretariat Services

PIAP Output 18011204 Effective PSD Program Secretariat

PSD Programmes final review undertaken.

PSD M&E Research studies and findings disseminated

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 18 Development Plan Implementation

SubProgramme: 03 Oversight, Implementation, Coordination and Monitoring

PIAP Output 18011204 Effective PSD Program Secretariat

Effective PSD leadership committee meetings (3) Conducted.

PSD Technical Working Meetings held (24)

PSD Semi Annual reports finalized and disseminated.

PSD Annual Reports prepared and disseminated

PSD programmes monitored across government

Assessment report of efficacy of Govt investments for Private sector produced.

PSD Programme Reviews (Semi Annual & Annual) Conducted

PSD Leadership Committee meetings Coordinated.

PSD Programme Working Group meetings conducted

PIAP Output 18011205 Effective DPI Programme Secretariat

Effective DPI Technical Working Meetings (24) held

DPI Semi Annual report finalized and submitted..

Monitoring and Evaluation activity reports prepared.

DPI Semi and annual Review reports compiled

Study on Public Expenditure conducted

Studies for DPI on ICT System efficiency undertaken

DPI final Review undertaken..

DPI M & E Research report disseminated

Effective 4 DPI Programme working group meetings coordinated

Effective two DPI Leadership Committee Meetings held

Total Budget Output Cost(Ushs Thousand): **6,001,600.000**

Wage 0.000

NonWage 6,001,600.000

AIA 0.000

Total For Department(Ushs Thousand): **6,001,600.000**

Wage 0.000

NonWage 6,001,600.000

AIA 0.000

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 18 Development Plan Implementation

SubProgramme: 04 Accountability Systems and Service Delivery

Sub-SubProgramme: 05 Internal Oversight and Advisory Services

Department: 001 Forensic and Risk Management

Budget Output: 560006 Advisory Services

PIAP Output 18040402 Big data analysis techniques incorporated in Audit and Investigations promoted

Draft risk dash boards development facilitated in at least 02 votes.

Big data analysis and related competencies for 01 staff built

PIAP Output 18040406 Increased Performance / Value for Money Audits, Specialized Audits and Forensics investigations undertaken.

Forensic laboratory in Office of the Internal Auditor General (OIAG) upgraded

Draft National Integrity Scorecard Assessment tool developed

Draft Project Risk Assessment Tool developed

Draft National Corruption and Fraud control Strategy developed

Improvement of Risk Management processes across government coordinated

National Budget Framework Paper (FY 2025/26) Fiscal Risk Statement preparation supported

Capacity of at least 06 staff in Internal Audit, Risk Management and related fields built

Total Budget Output Cost(Ushs Thousand): 1,970,429.230

Wage 165,429.230

NonWage 1,805,000.000

AIA 0.000

Budget Output: 560083 Forensic and risk advisory services

PIAP Output 18040201 National Public Risk Management system developed in line with international best practices

Annual work plan 25/26 developed and submitted

Draft National Risk Management Strategy Development Assessment Tool/Manual developed

Enterprise Risk Management (ERM), risk anticipation, identification, analysis, quantification and reporting in at least 04 votes supported

Enterprise Risk Management (ERM) Task-force constitution facilitated in at least 04 votes

Institutional Risk Management Framework development facilitated in at least 04 votes

Enterprise Risk Management (ERM) Strategic Plan development facilitated in at least 04 votes

Enterprise Risk Management (ERM) change management training of Internal Auditors and top management staff in at least 04 votes facilitated

Risk management policy development facilitated in at least 04 votes

Risk appetite Framework development facilitated in at least 04 votes

Total Budget Output Cost(Ushs Thousand): 1,504,374.015

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 18 Development Plan Implementation

SubProgramme: 04 Accountability Systems and Service Delivery

Wage	0.000
NonWage	1,504,374.015
AIA	0.000

Total For Department(Ushs Thousand): 3,474,803.245

Wage	165,429.230
NonWage	3,309,374.015
AIA	0.000

Department: 002 Information and communications Technology and Performance audit

Budget Output: 560006 Advisory Services

PIAP Output 18040402 Big data analysis techniques incorporated in Audit and Investigations promoted

50 Auditors trained in the use of Computer Assisted Audit Techniques

10 Incenses for IDEA Data Analytic tool updated

PIAP Output 18040403 Capacity built to conduct high quality and impact - driven performance Audits

50 Internal Auditors across government Trained In Performance Audit.

50 Internal Auditors across government Trained In Information Technology audit

Benchmarking on Information technology Systems Audit and Performance Audit conducted

PIAP Output 18040406 Increased Performance / Value for Money Audits, Specialized Audits and Forensics investigations undertaken.

Five(5)Special Audits Conducted

Information Technology manual Developed

Total Budget Output Cost(Ushs Thousand): 1,344,693.160

Wage	144,693.160
NonWage	1,200,000.000
AIA	0.000

Budget Output: 560082 ICT & performance audit assurance services

PIAP Output 18040406 Increased Performance / Value for Money Audits, Specialized Audits and Forensics investigations undertaken.

Risk assessment for Government of Uganda Projects Conducted.

Preliminary study for Four(4) Performance Audits Topic conducted.

Four(4)Performance Audits Conducted

Risk assessment for Government of Uganda information Systems

Twelve(12) Information Technology systems Audit Conducted

stakeholder engagements Conducted

Total Budget Output Cost(Ushs Thousand): 2,467,240.005

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 18 Development Plan Implementation

SubProgramme: 04 Accountability Systems and Service Delivery

Wage	0.000
NonWage	2,467,240.005
AIA	0.000

Total For Department(Ushs Thousand): 3,811,933.165

Wage	144,693.160
NonWage	3,667,240.005
AIA	0.000

Department: 003 Internal Audit Management

Budget Output: 560022 Internal Audit and Policy Management

PIAP Output 18040401 Audit committee manuals developed and updated.

Internal Audit Strategy developed and Operationalized

Training of internal audit staff conducted

Internal Audit planning and reporting tools developed and disseminated.

Computer Assisted Auditing Tools developed and implemented.

Supervision of internal audit units in Central, Local Government and Agencies and Missions Abroad undertaken

Quality Assurance Improvement Programs implemented

PIAP Output 18040407 Internal Audit strategy developed and implemented

Annual Consolidated Internal Audit Report prepared

Internal Audit Information and Communication improved

Timely and Value Adding internal audit reports produced

Internal audit Follow up of the process of appointment of Accounting Officers strengthened.

Total Budget Output Cost(Ushs Thousand): 3,095,433.650

Wage	131,118.650
NonWage	2,964,315.000
AIA	0.000

Budget Output: 560066 Internal Audit Oversight services

PIAP Output 18040407 Internal Audit strategy developed and implemented

Internal Audit charter

IAM Operations Manual

Audit Committee Charter

Trained Committee Members

Internal Audit Strategy

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 18 Development Plan Implementation

SubProgramme: 04 Accountability Systems and Service Delivery

Total Budget Output Cost(Ushs Thousand):	1,200,000.000
Wage	0.000
NonWage	1,200,000.000
AIA	0.000
Total For Department(Ushs Thousand):	4,295,433.650
Wage	131,118.650
NonWage	4,164,315.000
AIA	0.000

Sub-SubProgramme: 07 Policy, Planning and Support Services

Department: 001 Finance and administration

Budget Output: 000005 Human Resource Management

PIAP Output 01060205 Institutional coordination & management strengthened

Timely Pay roll transactions for salaries and pensions carried out on the Human Capital system

Staff trainings identified

Trainers identified and programmes for trainings drawn up.

Up to date accurate data base maintained.

Officers notified six months prior to their retirement, Pre-retirement trainings held for staff

Staff records appraised and sorted.

Staff bereaved families supported with funeral expenses and counseling

Consultative workshops for performance, orientation/induction of recruited and promoted staff conducted.

Health services provided for all Ministry staff, staff wellness camp for communicable and non communicable diseases carried out every financial year.

Staff working space and other relevant working materials for newly recruited and promoted staff Sourced, procured and allocated / distributed.

Staff trainings and refresher courses organized, coordinated and facilitated.

support supervision services for staff deployed by the Ministry across Government coordinated, facilitated and provided.

Mandatory regular medical checkups for drivers and support staff facilitated.

Ministry Client Charter prepared and Disseminated to take holders

All staff and Ministry Pensioners issued with updated identity cards.

welfare provided for all staff

Performance management and leave modules implemented on HCM for all Ministry Staff.

Public Service Minutes implemented and staff deployed across MDAs.

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 18 Development Plan Implementation

SubProgramme: 04 Accountability Systems and Service Delivery

PIAP Output 01060205 Institutional coordination & management strengthened

Staff attendance to duty monitored.

Total Budget Output Cost(Ushs Thousand):	8,081,940.852
Wage	954,236.866
NonWage	7,127,703.986
AIA	0.000

Budget Output: 000006 Planning and Budgeting services

PIAP Output 01060205 Institutional coordination & management strengthened

Budget framework paper for FY 2025/26 prepared.

Database for the Ministry projects, programs and subventions updated and maintained

Ministry policy statement for FY 2025/26 prepared

Ministry programme interventions and projects monitored to check status of implementation country wide

NDP III PIAP outputs coordinated and fast tracked

Ministry Budget estimates for FY 2025/26 prepared

Annual, semi annual and Quarterly Ministry reports prepared.

Total Budget Output Cost(Ushs Thousand):	1,500,000.000
Wage	0.000
NonWage	1,500,000.000
AIA	0.000

Budget Output: 000007 Procurement and disposal

PIAP Output 01060205 Institutional coordination & management strengthened

Market survey on prices of prices of the Ministry intended procurements undertaken.

Procurement records managed and archived.

Users sensitized on services, works and supplies procured.

Technical guidance provided to Contract Managers on Ministry awarded procurement agreements.

Continuous professional development for PDU staff carried out.

clustered trainings,periodical trainings and periodical supplier engagements conducted inline with PPDA regulations.

PPDA procurement and disposal procedures recommended to users.

Implement the decision of the Ministry Contracts Committee inline with the PPDA regulations.

Continuous one- on -one procurement systems support services provided to the users/officers.

Total Budget Output Cost(Ushs Thousand):	250,000.000
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Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 18 Development Plan Implementation

SubProgramme: 04 Accountability Systems and Service Delivery

Wage	0.000
NonWage	250,000.000
AIA	0.000

Budget Output: 000011 Communication and Public Relations

PIAP Output 01060205 Institutional coordination & management strengthened

MOPPED TIMES - Quarterly bulletin produced

Ministry's call center system upgraded and integrated

Press digest from the major newspapers developed

Publicity and support to Top Management during Public engagements within and outside the Country

Quarterly press briefing conducted to ensure transparency accountability in resource allocation.

Technical support to events management to ensure effective communication and sustainable corporate image of the Ministry offered.

Regular update of the media house database to ensure effective communication undertaken

Training media personnel on budgeting, financial public finance reporting conducted

Branded material for the Ministry Designed and produced to maintain the corporate image and identity of the institution.

Commentaries and opinions on key issues of the Ministry Published in the major print media to ensure harmonized positions on key Issues.

Updated and maintained dynamic website to ensure timely dissemination of the information

Social media platforms maintained and updated to ensure timely dissemination of the information

Communication tools Maintained

Quarter inserts and adverts in the print media about expenditure limits and quarterly releases developed

5 communications staff and 20 communications personnel trained

Workshop with communication personnel for Institutions affiliated to Ministry of Finance to ensure consistency of the information disseminated across the institution undertaken.

Total Budget Output Cost(Ushs Thousand): 600,000.000

Wage	0.000
NonWage	600,000.000
AIA	0.000

Budget Output: 000012 Legal and Advisory Services

PIAP Output 01060205 Institutional coordination & management strengthened

Litigation of suits for and against the Ministry undertaken

Risk Assurance for Ministry services both legal and regulatory ensured.

Registrations of legal Instruments with relevant authorities undertaken

Note: 008 Ministry of Finance, Planning and Economic Development

Programme: 18 Development Plan Implementation

SubProgramme: 04 Accountability Systems and Service Delivery

PIAP Output 01060205 Institutional coordination & management strengthened

Legal support provided

Contracts, Memorandum of understandings, deeds and Agreements drafted, reviewed and advice provided

PIAP Output 18010210 Aligned budgets to the NDP priorities

Litigation of suits for and against the Ministry undertaken

Total Budget Output Cost(Ushs Thousand):	650,000.000
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Wage	0.000
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NonWage	650,000.000
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AIA	0.000
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Budget Output: 000013 HIV/AIDS Mainstreaming

PIAP Output 18010210 Aligned budgets to the NDP priorities

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Total Budget Output Cost(Ushs Thousand):	400,000.000
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Wage	0.000
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NonWage	400,000.000
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AIA	0.000
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Budget Output: 000014 Administrative and Support Services

PIAP Output 01060205 Institutional coordination & management strengthened

The ministry Asset management system updated with newly acquired assets and disposed off items.

Records management functions strengthened

Electronic Records Management System implemented

MoFPED Records Center re- organized

Ministry Accounts records safely filed for future reference.

Ministry funds warranted on the relevant PFM system for further management

Ministry NTR collections coordinated and reconciled.

Journals and Magazine subscribed

Assorted Electronic Journals, 2 weekly Magazine -Economist and Independent and 1local newspaper, observer

daily new vision and monitor

Information disseminated to information centers, stake holders, deposit centers and the National Library

Library stocked with new book

Ministry payments reviewed and processed

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 18 Development Plan Implementation

SubProgramme: 04 Accountability Systems and Service Delivery

PIAP Output 01060205 Institutional coordination & management strengthened

Proper books of accounts for the Ministry maintained

Arrears stock and arrears database maintained

Finance committee and budget performance reports prepared

Agencies and Subventions under MoFPED coordinated and facilitated to operate.

Ministry Fixed Asset database maintained in line with guidelines & PFMA

The Ministry Archival center, main registry and Treasury registry refurbished, organized, managed, maintained and facilitated.

The Ministry fleet register prepared, updated and maintained.

Accounting Systems managed and facilitated in accordance with PFM Act and Financial guidelines

Ministry Financial statements and books of accounts prepared and maintained

Ministry half year, 9 months, annual and audit adjusted Financial Statements Prepared

Ministry Audit responses prepared and submitted.

The Ministry's participation at National functions, celebrations and observances coordinated and facilitated.

Ministry corporate uniform for drivers and other support staff procured and distributed.

Ministry staff sensitized on the necessary etiquette and conduct to promote the Ministry image.

Security services for the Ministry and entitled officers requisitioned and facilitated.

Financial reports prepared and submitted to relevant authorities

The Ministry Accountability week and Budget week activities organized, coordinated and facilitated

Ministry motor vehicles, generator and other equipment provided and maintained.

Ministry book stock, journals and other related materials acquired, procured, facilitated and maintained.

Safety and occupational security equipment maintained and installed.

International obligations and Subscription fees paid quarterly.

The Ministry Biometric and firefighting systems serviced and maintained.

Annual vehicle inspection activities Conducted, coordinated, facilitated and recommendations provided.

Monitoring and evaluation reports of projects under Vote 008 prepared.

Ministry social responsibility activities organized, coordinated and facilitated.

The Ministry public address system for the ministry meeting rooms maintained.

Bid documents and disposal of assets collected, compiled and a report prepared.

Audit responses prepared and submitted to the Office of the Auditor General and Internal Auditor General accordingly.

Ministry consultative meetings and field verification activities organized, coordinated and facilitated.

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 18 Development Plan Implementation

SubProgramme: 04 Accountability Systems and Service Delivery

Total Budget Output Cost(Ushs Thousand):	22,185,375.663
Wage	0.000
NonWage	22,185,375.663
AIA	0.000

Budget Output: 000021 Gender Mainstreaming services

PIAP Output 01060205 Institutional coordination & management strengthened

Quarterly meetings of the National Gender and Equity Budgeting Task Force Coordinated and Facilitated

On-spot field monitoring visits to check on the implementation of Gender and Equity Commitments in Local Governments organized and facilitated

Trained MFPED staff on Gender and Equity Responsive Budgeting

Organized and coordinated Quarterly meeting for the MFPED Gender Focal Point Persons Technical Working Group,

Support to phased training of NDP III Programs in Gender and Equity Planning and Budgeting

Technical Support to DPI and PSD Program Secretariat offered on Gender and Equity Mainstreaming in the Program BFPs

Participated in the G&E Compliance Assessment for BFPs and MPS

Mainstreamed Gender and Equity issues in the MFPED BFP and MPS

Policy Brief on Gender and Equity Financing prepared

Coordinated the Design of the Medium-Term Gender and Equity Financing Strategy.

Tracked Implementation of Gender and Equity interventions in MoFPED, its agencies and subventions

Total Budget Output Cost(Ushs Thousand):	580,000.000
Wage	0.000
NonWage	580,000.000
AIA	0.000

Budget Output: 460024 Ministerial and Top Management Services

PIAP Output 01060205 Institutional coordination & management strengthened

Security detecting gadgets (badge scanner, walk through scanner and other vehicle security detecting gadgets) procured, installed, maintained and repaired.

policy guidance and oversight to the Ministry programme initiatives coordinated and facilitated

Ministry strategic guidelines to all stakeholders prepared and disseminated

Ministry international obligations and commitments facilitated

Ministry workshops, seminars and trainings organized,coordinated and trainings

Ministry Statutory and adhoc Top management and Technical seminars and workshops coordinated and facilitated .

Ministry Top management and Top Technical policy consultative meetings organized, coordinated and facilitated.

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 18 Development Plan Implementation

SubProgramme: 04 Accountability Systems and Service Delivery

PIAP Output 01060205 Institutional coordination & management strengthened

Ministry Policies, plans and Strategies reviewed and disseminated.

Strategic direction and Policy guidance Provided through Top Management and Top Technical Meetings

Ministry Top management capacity enhanced in policy formulation, implementation and analysis.

Ministry Top management foreign delegation Meetings, conferences and workshops coordinated and facilitated.

Ministry Adhoc Top management and Top Technical meetings organized,coordinated and facilitated

Ministry Top management coordinated and facilitated in policy formulation and implementation and analysis.

Logistical support and incentives provided to the Ministry Top Management to undertake oversight activities on the Accountability Sector.

Ministry Top management fundraising activities to solicit foreign direct investment and projects coordinated and facilitated.

Ministry Top management facilitated to Formulate, supervise and implement Government Policies and programmes

Total Budget Output Cost(Ushs Thousand):	21,641,862.000
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Wage	0.000
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NonWage	21,641,862.000
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AIA	0.000
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Budget Output: 560011 Cabinet and Parliamentary Affairs

PIAP Output 01060205 Institutional coordination & management strengthened

The Cabinet Forward Agenda Plan and the Annual Legislative Programme for FY 2025/26 prepared and submitted to Cabinet Secretariat, Office of the Prime Minister and the Office of the Government Chief Whip

The Public Policy Research Agenda for FY 2025/26 compiled and updated

Statements to Questions for Oral Answer and other urgent issues coordinated, reviewed and compiled in time for Hon. Ministers presentation at Parliament Plenary Sittings and Committee meetings

Coordination and participation in development and reporting on the NRM Party Manifesto

Technical guidance on Cabinet submissions and Policy development provided to the Ministry Directorates and Departments

At least 20 Briefing Notes on Cabinet Memoranda prepared to support Hon. Ministers at Meetings

At least 4 Regulatory Impact Assessment Reports prepared for evidence based policy, law and regulation making

Returns on the status of implementation of Cabinet decisions/directives submitted to the Cabinet Secretariat.

Inventory of sectoral policies in the Ministry, Parliament Resolutions, Plenary Highlights, Hansards and Committee Reports updated .

Total Budget Output Cost(Ushs Thousand):	1,400,000.000
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Wage	0.000
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NonWage	1,400,000.000
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AIA	0.000
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Total For Department(Ushs Thousand):	57,289,178.515
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Note: 008 Ministry of Finance, Planning and Economic Development

Programme: 18 Development Plan Implementation

SubProgramme: 04 Accountability Systems and Service Delivery

Wage	954,236.866
NonWage	56,334,941.649
AIA	0.000

Department: 003 Treasury Directorate Services

Budget Output: 000005 Human Resource Management

PIAP Output 18010210 Aligned budgets to the NDP priorities

Records management

support supervision visits undertaken

attendance to duty monitored

performance management initiatives implemented and monitored using the HCM system.

Public Service Commission minutes implemented and staff deployed in MDAs

Exist management interventions conducted for staff who are due to retire within six months.

AGO client charter/service delivery standards prepared

Total Budget Output Cost(Ushs Thousand): 2,683,896.720

Wage	183,896.720
NonWage	2,500,000.000
AIA	0.000

Total For Department(Ushs Thousand): 2,683,896.720

Wage	183,896.720
NonWage	2,500,000.000
AIA	0.000

Project: 1521 Resource Enhancement and Accountability Programme (REAP)

Budget Output: 560016 Coordination of Planning, Monitoring and Reporting

PIAP Output 18010210 Aligned budgets to the NDP priorities

Quarterly PEMCOM, KRA, and FPC meetings held.

Annual Financial Accounts and audit exercises supported.

Quarterly field Monitoring visits undertaken

Design of new PFM strategy undertaken

Evaluation and Contract committees facilitated.

Quarterly news bulletins disseminated.

Total Budget Output Cost(Ushs Thousand): 9,936,219.766

GoU	9,936,219.766
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Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 18 Development Plan Implementation

SubProgramme: 04 Accountability Systems and Service Delivery

Ext Fin	0.000
AIA	0.000
Total For Project(Ushs Thousand):	9,936,219.766
GoU	9,936,219.766
Ext Fin	0.000
AIA	0.000

Project: 1625 Retooling of Ministry of Finance, Planning and Economic Development

Budget Output: 560024 Management of ICT systems and infrastructure

PIAP Output 18010210 Aligned budgets to the NDP priorities

Framework contract for minor works to repair, maintain the Ministry plumbing system and office premises procured.

Furniture, fixtures and fittings, security system and other related equipment acquired

7 motor vehicles and other transport related equipment procured.

Ministry display screens, Public Address system and projector for the Ministry meeting rooms procured.

Ministry Library Management system procured.

Ministry document tracing, cataloguing, indexing system and equipment procured.

Assorted Office equipment procured.

Retention on construction of the Ministry Office premises paid out to the contractor

Lift for the Ministry old building procured

Total Budget Output Cost(Ushs Thousand):	15,911,148.090
GoU	15,911,148.090
Ext Fin	0.000
AIA	0.000
Total For Project(Ushs Thousand):	15,911,148.090
GoU	15,911,148.090
Ext Fin	0.000
AIA	0.000

Sub-SubProgramme: 08 Public Financial Management

Department: 001 Financial Management Services

Budget Output: 560010 Accounting and Financial Management Policy

PIAP Output 18011603 "1. Support development and maintenance of the integrated PFM system

licenses and maintenance support for Oracle and MS NAVISION Paid
 maintenance Support for all IFMS sites provided .

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 18 Development Plan Implementation

SubProgramme: 04 Accountability Systems and Service Delivery

PIAP Output 18011604 GoU Public Financial Management (PFM) systems integrated into one PFM system i.e HCM ,e-GP ,e-tax

Interface business requirements for the various government systems (AIMS, PBS, NSSF, BoU, DMFAS, HCM, URA and others) defined and continuously reviewed them for improvement.
Dispensable and duplicate systems consolidated.

PIAP Output 18011609 Undertake readiness assessment of sites for rollout and offer go live support to votes

Change Management carried out on rolled out systems in 100 branches.
Training offered to over 100 users of the votes' branches.
Refresher trainings offered to Users of all votes.
Support provided to all MALGS and over 100 vote branches.
Supported disbursement funds to PDM SACCOs through IFMS.
Supported the development, enhancement and integration of PDM digital systems such as the PDMIS and e-wallet.
Training provided to system users of 80 DFPS.
Change management carried out in all DFPS.
Go-Live and Post Go-live support offered to 10 DFPS.
Identified and documented new processes for adoption.
change management carried out in over 20 Subventions.
Master data collected from over 20 subventions.
IFMS rolled out to over 20 subventions.
Go-Live and post Go live support provided to over 20 Subventions
Reviewed and recommended appropriate systems governance structures. Monitored system availability performance metrics. Reviewed system functionality against system design and architecture. Carried out systems performance evaluation for the core system.
Furnished the 12 RTSCs with consumables. Enhanced the Service Desk Application to improve service delivery. Carried out bi-annual refresher trainings for DTSOs and users of all 301 votes. implemented a unified the service desk.

PIAP Output 18011611 Offer technical system support to users of PFM systems

Support offered to over 7,500 IFMS users.
Users of E-Registration, EGP, Core FTP, TSC tool and TSC mobile supported. Developed, tested and deployed a management information system for FMSD.
Support offered to over 1,500 E-cash users.

PIAP Output 18011612 Provide support and maintenance of PFM systems

Availability of IFMS application to 301 votes, 100 Branches and MS NAVISION to 36 missions for budget execution, management and financial reporting ensured.

Total Budget Output Cost(Ushs Thousand):	18,394,779.180
Wage	321,256.180
NonWage	18,073,523.000
AIA	0.000
Total For Department(Ushs Thousand):	18,394,779.180
Wage	321,256.180

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 18 Development Plan Implementation

SubProgramme: 04 Accountability Systems and Service Delivery

NonWage	18,073,523.000
AIA	0.000

Department: 002 Public Sector Accounts

Budget Output: 000061 Management of Government Accounts

PIAP Output 18011602 An upgraded financial reporting system rolled out at missions abroad.

PFM systems rolled out to all missions abroad, Continuous and timely support provided to all Missions

PIAP Output 18011607 IPSAS Accrual accounting adopted across Government

Consolidated half year, annual and audit adjusted GOU Financial Statements Prepared

Consolidated annual and audit adjusted Financial performance statement for state Enterprises Prepared

GOU Chart of Accounts Updated

Bank Accounts of GoU Managed

Accrual IPSAS implemented

GoU domestic arrears position updated

Total Budget Output Cost(Us\$ Thousand):	5,526,645.611
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Wage	389,098.820
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NonWage	5,137,546.791
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AIA	0.000
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Total For Department(Us\$ Thousand):	5,526,645.611
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Wage	389,098.820
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NonWage	5,137,546.791
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AIA	0.000
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Department: 003 Treasury Inspectorate and Policy

Budget Output: 560010 Accounting and Financial Management Policy

PIAP Output 18011202 MDAs, LGs and Missions Abroad Complied with all PFMA (2015) provisions

Joint Inspection Report on assessment of Service delivery standard in MDAs & LGs prepared and Submitted

Capacity building, Training and Change Management for PFM Stakeholders on PFM Processes, Reforms and PFMA Provisions to ensure compliance Conducted.

PIAP Output 18011204 Appropriate support structure for PFM reform change Management

Quarterly Inspection reports to check compliance with provisions of PFM Rules and Regulations are prepared and Submitted.

PFMA, Local Government Act Harmonized

Technical guidance and support on the Interpretation of PFM Laws and Regulations Provided to entities.

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 18 Development Plan Implementation

SubProgramme: 04 Accountability Systems and Service Delivery

PIAP Output 18011205 Compliance check list on all PFMA (2015) provisions

Stakeholder Engagements on PFM topical issues to build and deepen capacity and Knowledge to ensure Compliance Conducted

Consolidated Heads of Accounts Bi-annual performance reports prepared and submitted

Total Budget Output Cost(Ushs Thousand): 5,995,350.570

Wage 358,076.000

NonWage 5,637,274.570

AIA 0.000

Total For Department(Ushs Thousand): 5,995,350.570

Wage 358,076.000

NonWage 5,637,274.570

AIA 0.000

Department: 004 Management Information Systems

Budget Output: 560024 Management of ICT systems and infrastructure

PIAP Output 18011802 GoU Public Financial Management (PFM) systems integrated into one PFM system i.e HCM ,e-GP ,e-tax

Reveamped Disaster Recovery Site at Jinja infrastructure

Upgraded Network Infrastructure for MoFPED ICT Sub-systems

Updated MoFPED wide IT policies, Data Centres and site strategic plan

Acquire more sophisticated IT security tools

Revamped ISN infrastructure and maintained PFMS systems eg PBS, IFMS, ISN

Maintained PFM system interfaces

Upgraded Network Infrastructure

Developed In house support to PFM systems rather than outsourcing

IFMS sites Rolled out to more branched sites

Rollout IFMS to PDM sites

Total Budget Output Cost(Ushs Thousand): 10,760,362.212

Wage 872,252.282

NonWage 9,888,109.930

AIA 0.000

Total For Department(Ushs Thousand): 10,760,362.212

Wage 872,252.282

NonWage 9,888,109.930

AIA 0.000

Department: 005 Treasury Services

Budget Output: 000061 Management of Government Accounts

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 18 Development Plan Implementation

SubProgramme: 04 Accountability Systems and Service Delivery

PIAP Output 18010103 Integrated debt management strengthened

Financial statements for Treasury Operations - Vote 130 and the Contingencies Fund prepared

Payments for all domestic debt, external debt and other Statutory obligations made.

Withdrawal applications for draw down of loans and grants processed

Periodic forecast of debt service requirements and reporting on performance made.

Total Budget Output Cost(Ushs Thousand):	2,808,638.725
Wage	228,264.130
NonWage	2,580,374.595
AIA	0.000

Budget Output: 560010 Accounting and Financial Management Policy

PIAP Output 18010103 Integrated debt management strengthened

Operations of the disbursement unit of the European Union National Authorizing Office supported

Financing negotiations for External funding supported

Financial Monitoring of Externally Financed Projects undertaken

DMFAS-IFMS integration supported

Capacity gaps for DMFAS users identified and functional trainings undertaken.

Annual fees for the use of the DMFAS paid to the vendor (UNCTAD)

PIAP Output 18011802 GoU Public Financial Management (PFM) systems integrated into one PFM system i.e HCM ,e-GP ,e-tax

Operations of the Debt Management and Financial Analysis System (DMFAS) undertaken

Operational procedures for debt service, disbursements and financial recording documented

Total Budget Output Cost(Ushs Thousand):	2,507,462.908
Wage	0.000
NonWage	2,507,462.908
AIA	0.000
Total For Department(Ushs Thousand):	5,316,101.633
Wage	228,264.130
NonWage	5,087,837.503
AIA	0.000

Department: 006 Assets Management Department

Budget Output: 560010 Accounting and Financial Management Policy

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 18 Development Plan Implementation

SubProgramme: 04 Accountability Systems and Service Delivery

PIAP Output 18010702 "1. Asset management policy developed and implemented

Sensitization workshops for MDAs and LGs conducted on the dissemination of the AMFG and AAPG

Recommendations of annual Board of survey followed up and participate in adhoc board of survey

Board of survey for central government carried out and annual Board of survey for central and local government and missions consolidated

Capacity building interventions conducted for 1550 staffs on the IFMS Assets Module

Rapex board of survey conducted for entities to be Rationalized.

Total Budget Output Cost(Ushs Thousand):	4,642,237.236
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Wage	265,772.220
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NonWage	4,376,465.016
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AIA	0.000
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Total For Department(Ushs Thousand):	4,642,237.236
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Wage	265,772.220
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NonWage	4,376,465.016
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AIA	0.000
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Department: 007 Procurement Policy and Management

Budget Output: 000007 Procurement and Disposal Services

PIAP Output 18011001 Procurement laws, policies and regulations reviewed

Amended PPDA Act,2021 and PPDA Regulations,2023 disseminated to 500 key stakeholder in 4 Regions

1,000 key stakeholders sensitized on the Procurement Risk Management Manual in 4 Regions

80 entities inspected for both Central and Local Government

A report on the competency profiling of procurement cadres in both Central and local Government prepared

A data base of Procurement Cadre in both Central and Local Government developed

Capacity of 400 procurement cadres built in emerging Procurement trends

Capacity of 500 key stakeholders in the Procurement cycle built in public sector procurement

A Law establishing the Institute of Procurement and supply chain management in place

5 spend analysis reports prepared

A report on a study on collaborative procurement conducted to identify common user items for aggregation prepared.

Total Budget Output Cost(Ushs Thousand):	1,386,496.910
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Wage	205,107.210
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NonWage	1,181,389.700
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AIA	0.000
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Budget Output: 000025 Sustainable Procurement Secretariat

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 18 Development Plan Implementation

SubProgramme: 04 Accountability Systems and Service Delivery

PIAP Output 18011001 Procurement laws, policies and regulations reviewed

125 trainer of trainers (TOTs) for Sustainable Procurement trained

Capacity of 365 procurement cadres in sustainable procurement built

Information, education and communication (IEC) materials on Sustainable procurement developed

Capacity of 1050 providers built in sustainable procurement

Capacity of 520 oversight bodies (OAG, NGOs, Accountability Sector, CSOs, Politicians, users) in Sustainable Procurement built.

Contents for dissemination in various communication channels (print, electronic, audio visual, social media) developed

sustainability criteria / means of verification for 10 selected products developed

Total Budget Output Cost(Ushs Thousand):	1,000,000.000
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Wage	0.000
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NonWage	1,000,000.000
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AIA	0.000
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Budget Output: 560030 Procurement Appeals Tribunal Services

PIAP Output 18011001 Procurement laws, policies and regulations reviewed

Capacity built for 7 members on related procurement matters and 6 staff of the Tribunal

500 key stakeholders sensitized on the new changes introduced by the Amendment of the Act and the effect of the Amendment as well as the best practices in procurement.

Case management system automated

53 cases heard and determined (160 meetings conducted) and decisions delivered timely.

Total Budget Output Cost(Ushs Thousand):	4,200,000.000
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Wage	0.000
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NonWage	4,200,000.000
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AIA	0.000
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Budget Output: 560069 E-Government Procurement Policy

PIAP Output 18011801 Automated Procurement Systems (e-GP) rolled out to all MDAs and LGs

286 entities enrolled on the EGP system

286 entities monitored and evaluated

EGP system enhanced

20,000 key stakeholders sensitized on the EGP system

Confidentiality, Integrity and availability of the system not comprised in the 286 enrolled entities

EGP system intergraded with 12 other Government system

Total Budget Output Cost(Ushs Thousand):	5,000,000.000
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Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 18 Development Plan Implementation

SubProgramme: 04 Accountability Systems and Service Delivery

Wage	0.000
NonWage	5,000,000.000
AIA	0.000

Total For Department(Ushs Thousand): 11,586,496.910

Wage	205,107.210
NonWage	11,381,389.700
AIA	0.000

Project: 1521 Resource Enhancement and Accountability Programme (REAP)

Budget Output: 560024 Management of ICT systems and infrastructure

PIAP Output 18011802 GoU Public Financial Management (PFM) systems integrated into one PFM system i.e HCM ,e-GP ,e-

HCM rolled-out to 100 MDAs and LGs. HCM site users trained.

250 Procurement Deposal Units rolled on E-GP.

250 Staff trained on use of E-GP.

E-GP integrated with other PFM Systems.

IFMS sites maintained in 77 Ministries, Departments, Agencies and Local Governments.

IRAS rolled out to 79 Local Governments, Municipal Councils and Town Councils. IRAS Call center supported. 176 users trained.

Simplified computerized financial reporting tool developed and rolled out to LLGs & Service Delivery Units. SCART users trained.

OAG Management Information System developed and rolled out. Staff trained on use of Management Information System.

Total Budget Output Cost(Ushs Thousand): 43,523,958.401

GoU	41,423,958.401
Ext Fin	2,100,000.000
AIA	0.000

Total For Project(Ushs Thousand): 43,523,958.401

GoU	41,423,958.401
Ext Fin	2,100,000.000
AIA	0.000

Programme: 19 Administration Of Justice

SubProgramme: 01 Institutional Coordination

Sub-SubProgramme: 06 Macroeconomic Policy and Management

Department: 002 Tax Policy

Budget Output: 000018 Tax Appeals Tribunal Services

PIAP Output 19020301 Annual National forums conducted

1 Open day court forums carried out

Total Budget Output Cost(Ushs Thousand): 100,000.000

Vote: 008 Ministry of Finance, Planning and Economic Development

Programme: 19 Administration Of Justice

SubProgramme: 01 Institutional Coordination

Wage	0.000
NonWage	100,000.000
AIA	0.000
Total For Department(Ushs Thousand):	100,000.000
Wage	0.000
NonWage	100,000.000
AIA	0.000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Draft Quarterly Workplan for 2024/25

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<i>Programme: 03 Sustainable Petroleum Development</i>					
<i>SubProgramme: 01 Upstream</i>					
<i>Sub SubProgramme: 06 Macroeconomic Policy and Management</i>					
<i>Recurrent</i>					
<i>Department: 002 Tax Policy</i>					
Budget Output :080006 Oil and Gas Stakeholder Management					
PIAP Output 03060601 EITI Medium term workplan implemented					
EITI recommendations produced and followed up with actions to strengthen governance and management in the Petroleum sector.	EITI recommendations produced and followed up with actions to strengthen governance and management in the Petroleum sector.	EITI recommendations produced and followed up with actions to strengthen governance and management in the Petroleum sector.	EITI recommendations produced and followed up with actions to strengthen governance and management in the Petroleum sector.	EITI recommendations produced and followed up with actions to strengthen governance and management in the Petroleum sector.	EITI recommendations produced and followed up with actions to strengthen governance and management in the Petroleum sector.
Stakeholder Engagement Reports & Policy Proposals produced for purposes of strengthening management of the petroleum resources.	Stakeholder Engagement Reports & Policy Proposals produced for purposes of strengthening management of the petroleum resources.	Stakeholder Engagement Reports & Policy Proposals produced for purposes of strengthening management of the petroleum resources.	Stakeholder Engagement Reports & Policy Proposals produced for purposes of strengthening management of the petroleum resources.	Stakeholder Engagement Reports & Policy Proposals produced for purposes of strengthening management of the petroleum resources.	Stakeholder Engagement Reports & Policy Proposals produced for purposes of strengthening management of the petroleum resources.
Research reports on the performance of the mineral sector covering, among others economic, social, gender and environmental issues to improve extractive sector governance.	Research reports on the performance of the mineral sector covering, among others economic, social, gender and environmental issues to improve extractive sector governance.	Research reports on the performance of the mineral sector covering, among others economic, social, gender and environmental issues to improve extractive sector governance.	Research reports on the performance of the mineral sector covering, among others economic, social, gender and environmental issues to improve extractive sector governance.	Research reports on the performance of the mineral sector covering, among others economic, social, gender and environmental issues to improve extractive sector governance.	Research reports on the performance of the mineral sector covering, among others economic, social, gender and environmental issues to improve extractive sector governance.
Stakeholder Engagement Reports & Policy Proposals by the Multi-Stakeholder Group members to Uganda Extractive Industries Transparency Initiative	EITI recommendations produced and followed up with actions to strengthen governance and management in the Petroleum sector.	EITI recommendations produced and followed up with actions to strengthen governance and management in the Petroleum sector.	EITI recommendations produced and followed up with actions to strengthen governance and management in the Petroleum sector.	EITI recommendations produced and followed up with actions to strengthen governance and management in the Petroleum sector.	EITI recommendations produced and followed up with actions to strengthen governance and management in the Petroleum sector.
Research Reports on mineral deposits and developments in the extractive sector including gender, social and environmental issues to improve extractive sector governance	Stakeholder Engagement Reports & Policy Proposals produced for purposes of strengthening management of the petroleum resources.	Stakeholder Engagement Reports & Policy Proposals produced for purposes of strengthening management of the petroleum resources.	Stakeholder Engagement Reports & Policy Proposals produced for purposes of strengthening management of the petroleum resources.	Stakeholder Engagement Reports & Policy Proposals produced for purposes of strengthening management of the petroleum resources.	NA
Total For Budget Output :080006	1,500,000	375,000	375,000	375,000	375,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,500,000	375,000	375,000	375,000	375,000
Total For Department :002	1,500,000	375,000	375,000	375,000	375,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,500,000	375,000	375,000	375,000	375,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<i>Development</i>					
Total Sub SubProgrammes 06	1,500,000	375,000	375,000	375,000	375,000
<i>Wage Recurrent</i>	0	0	0	0	0
<i>Non Wage Recurrent</i>	1,500,000	375,000	375,000	375,000	375,000
<i>GoU Development</i>	0	0	0	0	0
<i>External Financing</i>	0	0	0	0	0
<i>SubProgramme: 02 Midstream</i>					
<i>Sub SubProgramme: 08 Public Financial Management</i>					
<i>Recurrent</i>					
<i>Department: 005 Treasury Services</i>					
Budget Output :080007 Capitalisation of Uganda National Oil Company (UNOC)					
PIAP Output 03010507 Storage facilities and auxiliary terminals constructed					
Financing secured	Financing for the project mobilised.	Financing for the project mobilised	Financing for the project mobilised.	Financing for the project mobilised	
Feasibility study for Kampala Storage Terminal (KST) undertaken	Feasibility Study for KST undertaken	Feasibility Study for KST undertaken	Feasibility Study for KST undertaken	Feasibility Study for KST undertaken	NA
Front End Engineering Designs for KST undertaken.	NA	NA	NA	NA	FEED for KST commenced
PIAP Output 03010503 Designs for pre-requisite infrastructure developed and construction completed					
Technical designs for KIP water and wastewater undertaken	Detailed design and preparation of the bidding documentation continued.	Detailed design and preparation of the bidding documentation completed.	Secure construction contractors.	Secure construction contractors.	NA
Feasibility studies (IT reticulation & Solar Power Generation) undertaken	Feasibility studies (IT reticulation & Solar Power Generation) undertaken.	Feasibility studies (IT reticulation & Solar Power Generation) continued.	Feasibility studies (IT reticulation & Solar Power Generation) completed.	Feasibility studies (IT reticulation & Solar Power Generation) completed.	NA
Call for tenders launched, construction contractors secured and construction commenced.	Procurement completed and Implementation commenced for site office, Security road and opening up the arterial roads.	Construction of site office, Security road and opening up the arterial roads continued.	Construction of site office, Security road and opening up the arterial roads continued.	Construction of site office, Security road and opening up the arterial roads continued.	Construction of site office, Security road and opening up the arterial roads continued.
Owner's Engineer & Supervision for construction of UNOC site office secured.	Supervisory services secured.	Supervisory works continued.	Supervisory works continued.	Supervisory works continued.	Supervisory works continued.
KIP promoted for investment : (3D Aminations ,Promotional materials, engagements, models among others.	Promotional activities for KIP undertaken.	Promotional activities for KIP undertaken.	Promotional activities for KIP undertaken.	Promotional activities for KIP undertaken.	Promotional activities for KIP undertaken.
Macro economic studies for KIP undertaken.	Macroeconomic studies commenced.	Macroeconomic studies continued.	Macroeconomic studies completed.	Macroeconomic studies completed.	NA
Climate Action Plan implemented for KIP-6,000 Trees@5,000-Greening of KIP.	Planning for tree planting	Plant 3000 trees during the rainy season	Planting for tree planting	Planting for tree planting	Plant 3000 trees during the rainy season

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 03010501 UNOC Capitalized					
FY 2024-25 Company budgets and work programmes implemented.	FY 2024/25 Company budgets and work programme implemented	FY 2024/25 Company budgets and work programme implemented	FY 2024/25 Company budgets and work programme implemented	FY 2024/25 Company budgets and work programme implemented	FY 2024/25 Company budgets and work programme implemented
Business Continuity initiatives implemented.	Business Continuity initiatives implemented.	Business Continuity initiatives implemented.	Business Continuity initiatives implemented.	Business Continuity initiatives implemented.	Business Continuity initiatives implemented.
Performance reports to internal and external stakeholders submitted.	Performance reports to internal and external stakeholders submitted.	Performance reports to internal and external stakeholders submitted.	Performance reports to internal and external stakeholders submitted.	Performance reports to internal and external stakeholders submitted.	Performance reports to internal and external stakeholders submitted.
ICT infrastructure built (Hardware, software and networking etc.)	ICT infrastructure built (Hardware, software and networking etc.)	ICT infrastructure built (Hardware, software and networking etc.)	ICT infrastructure built (Hardware, software and networking etc.)	ICT infrastructure built (Hardware, software and networking etc.)	ICT infrastructure built (Hardware, software and networking etc.)
FY 2024-25 Procurement plan implemented.	FY 2024-25 Procurement plan implemented.	FY 2024-25 Procurement plan implemented.	FY 2024-25 Procurement plan implemented.	FY 2024-25 Procurement plan implemented.	FY 2024-25 Procurement plan implemented.
Company Fleet managed efficiently.	Company Fleet managed efficiently	Company Fleet managed efficiently	Company Fleet managed efficiently	Company Fleet managed efficiently	Company Fleet managed efficiently
UNOC Compass / Office Space acquisition completed.	UNOC Compass / Office Space acquisition completed.	UNOC Compass / Office Space acquisition completed.	Design works commenced for the UNOC Compass.	Design works commenced for the UNOC Compass.	Design works for UNOC Campus completed
Tax planning initiatives conducted such as tax health checks, filing of returns etc.	Tax planning initiatives conducted such as tax health checks, filing of returns etc.	Tax planning initiatives conducted such as tax health checks, filing of returns etc.	Tax planning initiatives conducted such as tax health checks, filing of returns etc.	Tax planning initiatives conducted such as tax health checks, filing of returns etc.	Tax planning initiatives conducted such as tax health checks, filing of returns etc.
Enterprise-wide business systems and processes implemented.	Enterprise-wide business systems and processes implemented.	Enterprise-wide business systems and processes implemented.	Enterprise-wide business systems and processes implemented.	Enterprise-wide business systems and processes implemented.	Enterprise-wide business systems and processes implemented.
Enterprise Risk Management Framework implemented.	Enterprise Risk Management Framework implemented.	Enterprise Risk Management Framework implemented.	Enterprise Risk Management Framework implemented.	Enterprise Risk Management Framework implemented.	Enterprise Risk Management Framework implemented.
Document control initiatives implemented.	Document control initiatives implemented.	Document control initiatives implemented.	Document control initiatives implemented.	Document control initiatives implemented.	Document control initiatives implemented.
Company assets fully utilized and maintained.	Company assets fully utilized and maintained.	Company assets fully utilized and maintained.	Company assets fully utilized and maintained.	Company assets fully utilized and maintained.	UNOC's financial resources controlled and optimized.
Statutory audits for UNOC and its subsidiary, Joint Venture Audits and Compliance Audits carried out.	Statutory audits for UNOC and its subsidiary, Joint Venture Audits and Compliance Audits carried out.	Statutory audits for UNOC and its subsidiary, Joint Venture Audits and Compliance Audits carried out.	Statutory audits for UNOC and its subsidiary, Joint Venture Audits and Compliance Audits carried out.	Statutory audits for UNOC and its subsidiary, Joint Venture Audits and Compliance Audits carried out.	Statutory audits for UNOC and its subsidiary, Joint Venture Audits and Compliance Audits carried out.
Brand promotion initiatives implemented	Brand promotion initiatives implemented	Brand promotion initiatives implemented	Brand promotion initiatives implemented	Brand promotion initiatives implemented	Brand promotion initiatives implemented
Communication and Public Relations initiatives executed	Corporate Communication Strategy developed and implemented	Corporate Communication Strategy developed and implemented	Corporate Communication Strategy developed and implemented	Corporate Communication Strategy developed and implemented	Corporate Communication Strategy developed and implemented
Board engagements conducted and supported	Board meetings held / conducted	Board meetings held / conducted	Board meetings held / conducted	Board meetings held / conducted	Board meetings held / conducted
Corporate Stakeholder Engagement and Management plan executed	Corporate Stakeholder Engagement and Management plan executed	Corporate Stakeholder Engagement and Management plan executed	Corporate Stakeholder Engagement and Management plan executed	Corporate Stakeholder Engagement and Management plan executed	Corporate Stakeholder Engagement and Management plan executed
Approved recruitment plan executed	Approved recruitment plan executed	Approved recruitment plan executed	Approved recruitment plan executed	Approved recruitment plan executed	Approved recruitment plan executed

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 03010501 UNOC Capitalized					
Staff Capacity Development programmes implemented	Staff Capacity Development programmes implemented	Staff Capacity Development programmes implemented	Staff Capacity Development programmes implemented	Staff Capacity Development programmes implemented	Staff Capacity Development programmes implemented
Company culture initiatives implemented	Company culture initiatives implemented	Company culture initiatives implemented	Company culture initiatives implemented	Company culture initiatives implemented	Company culture initiatives implemented
Diversity, Equity and Inclusion initiatives implemented	Diversity, Equity and Inclusion initiatives implemented	Diversity, Equity and Inclusion initiatives implemented	Diversity, Equity and Inclusion initiatives implemented	Diversity, Equity and Inclusion initiatives implemented	Diversity, Equity and Inclusion initiatives implemented
National Content programmes developed and implemented	National Content programmes developed and implemented	National Content programmes developed and implemented	National Content programmes developed and implemented	National Content programmes developed and implemented	National Content programmes developed and implemented
Company Corporate Strategy implemented and monitored	Company Corporate Strategy implemented and monitored	Company Corporate Strategy implemented and monitored	Company Corporate Strategy implemented and monitored	Company Corporate Strategy implemented and monitored	Company Corporate Strategy implemented and monitored
Innovation initiatives implemented and monitored	Innovation initiatives implemented and monitored	Innovation initiatives implemented and monitored	Innovation initiatives implemented and monitored	Innovation initiatives implemented and monitored	Innovation initiatives implemented and monitored
Commercial related activities/initiatives implemented	Commercial related initiatives implemented	Commercial related initiatives implemented	Commercial related initiatives implemented		
Audit workplan executed and unit operations managed	Annual internal audit workplan executed	Annual internal audit workplan executed	Annual internal audit workplan executed	Annual internal audit workplan executed	Annual internal audit workplan executed
Joint Venture Partner selected and due diligence conducted.	Promotional data and materials packaged and promotion activities undertaken	Promotional data and materials packaged and promotion activities undertaken	Strategic partner identified		Strategic Partner secured
Seismic and well data interpreted	Kasuruban block seismic and well data interpretation conducted	Kasuruban block seismic and well data interpretation conducted	Kasuruban block seismic and well data interpretation conducted	Kasuruban block seismic and well data interpretation conducted	Kasuruban block seismic and well data interpretation conducted
Additional Exploration license opportunity explored	Additional Exploration activities engaged in.	Additional Exploration activities engaged in.	Additional Exploration activities engaged in.	Additional Exploration activities engaged in.	Additional Exploration activities engaged in.
UNOC's financial resources controlled and optimized.	UNOC's financial resources controlled and optimized.	UNOC's financial resources controlled and optimized.	UNOC's financial resources controlled and optimized.	UNOC's financial resources controlled and optimized.	UNOC's financial resources controlled and optimized.
Approved Retention Strategy implemented	Approved Retention Strategy implemented	Approved Retention Strategy implemented	Approved Retention Strategy implemented	Approved Retention Strategy implemented	Approved Retention Strategy implemented
Marketing of Kasuruban block undertaken.	Marketing of Kasuruban block continued.	Marketing of Kasuruban block continued.	Marketing of Kasuruban block continued.	Marketing of Kasuruban block continued.	Marketing of Kasuruban block continued.
2025 Kasuruban WP&B developed and submitted.	2025 Kasuruban WP&B developed and submitted.	2025 Kasuruban WP&B developed and submitted.	2025 Kasuruban WP&B developed and submitted.	2025 Kasuruban WP&B developed and submitted.	2025 Kasuruban WP&B developed and submitted.
Periodical Meetings conducted with the Regulator (PAU) for Kasuruban Block (HRM, TCM, FPM & ACM).	Periodical Meetings conducted with the Regulator (PAU) for Kasuruban Block (HRM, TCM, FPM & ACM)	Periodical Meetings conducted with the Regulator (PAU) for Kasuruban Block (HRM, TCM, FPM & ACM)	Periodical Meetings conducted with the Regulator (PAU) for Kasuruban Block (HRM, TCM, FPM & ACM)	Periodical Meetings conducted with the Regulator (PAU) for Kasuruban Block (HRM, TCM, FPM & ACM)	NA
PIAP Output 03010506 EACOP Project construction completed					
Debt financing secured	Debt financing arrangement for EACOP engaged in.	Debt financing arrangement for EACOP engaged in.	Debt financing arrangement for EACOP engaged in.	Debt financing arrangement for EACOP engaged in.	Debt financing arrangement for EACOP engaged in.

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<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 03010506 EACOP Project construction completed					
EACOP pipeline construction nearly completed	EACOP project construction activities continued.	EACOP project construction activities continued.	EACOP project construction activities continued.	EACOP project construction activities continued.	EACOP project construction activities continued.
EACOP Board activities engaged in.	EACOP PipeCo.Board activities engaged in.	EACOP PipeCo.Board activities engaged in.	EACOP PipeCo.Board activities engaged in.	EACOP PipeCo.Board activities engaged in.	NA
PIAP Output 03010508 Establish QHSSE governance and assurance framework					
QHSSE Certification & Accreditation attained	QHSSE Certification & Accreditation attained	QHSSE Certification & Accreditation attained	QHSSE Certification & Accreditation attained	QHSSE Certification & Accreditation attained	QHSSE Certification & Accreditation attained
QHSSE policies and related documents reviewed, updated and developed	QHSSE policies and related documents reviewed, updated and developed.	QHSSE policies and related documents reviewed, updated and developed.	QHSSE policies and related documents reviewed, updated and developed.	QHSSE policies and related documents reviewed, updated and developed.	QHSSE policies and related documents reviewed, updated and developed.
QHSSE Audits conducted	Four (4) QHSSE Audits conducted	One (1) QHSSE Audits conducted	One (1) QHSSE Audits conducted	One (1) QHSSE Audits conducted	One (1) QHSSE Audits conducted
Protective Gear for Staff Secured	Protective Gear for staff secured	Protective Gear for staff secured	Protective Gear for staff secured	Protective Gear for staff secured	Protective Gear for staff secured
ESIA for UNOC led projects undertaken	ESIA for UNOC led projects undertaken	ESIA for UNOC led projects undertaken	ESIA for UNOC led projects undertaken	ESIA for UNOC led projects undertaken	ESIA for UNOC led projects undertaken
QHSSE Management System deployed	QHSSE Management System secured and deployed	QHSSE Management System secured and deployed	QHSSE Management System secured and deployed	QHSSE Management System secured and deployed	QHSSE Management System secured and deployed
PIAP Output 03010502 Jinja Storage Terminal restocked and managed					
JST equipped with requisite tools & fully operational.	JST equipped with specialized engineering inspection tools.	JST equipped with specialized engineering inspection tools.	JST equipped with specialized engineering inspection tools.	JST equipped with specialized engineering inspection tools.	JST equipped with specialized engineering inspection tools..
Oil Jetty and refined product pipelines constructed	Oil Jetty and refined product pipelines constructed.	Oil Jetty and refined product pipelines constructed.	Oil Jetty and refined product pipelines constructed.	Oil Jetty and refined product pipelines constructed.	Oil Jetty and refined product pipelines constructed.
Jinja Storage Terminal equipment maintained	Jinja Storage Terminal (JST) equipment and buildings maintained.	Jinja Storage Terminal (JST) equipment and buildings maintained.	Jinja Storage Terminal (JST) equipment and buildings maintained.	Jinja Storage Terminal (JST) equipment and buildings maintained.	Jinja Storage Terminal (JST) equipment and buildings maintained.
Bulk trading scaled up	Bulk trading scaled up.	Bulk trading scaled up.	Bulk trading scaled up.	Bulk trading scaled up	NA
PIAP Output 03010504 Refinery construction completed					
Refinery CO-investor secured	(i) The Refinery Project Information Memorandum (PIM) published (ii) Expressions of Interest for a Co-investor to participate in the Refinery Project requested from private investors.	Expressions of interest received from interested private investors evaluated	Due-diligence on the Co-Investor conducted.		
Refinery financing secured through MoFPED and other public partners to co-invest in the Refinery.	Refinery financing secured through MoFPED and other public partners to co-invest in the Refinery.	Refinery financing secured through MoFPED and other public partners to co-invest in the Refinery.	Refinery financing secured through MoFPED and other public partners to co-invest in the Refinery.	Refinery financing secured through MoFPED and other public partners to co-invest in the Refinery.	Refinery financing secured through MoFPED and other public partners to co-invest in the Refinery.
Early civil works progressed.	Early works (Earthworks) construction contractors secured	Early works (Earthworks) construction contractors secured	Early works (Earthworks) construction contractors secured.	Early works (Earthworks) construction contractors secured.	Early works (Earthworks) construction contractors secured.

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<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 03010504 Refinery construction completed					
Intellectual property acquired	FEED & ESIA reviewed and optimised/ updated.	FEED & ESIA reviewed and optimised/ updated.	(i) Bidding documents for procuring an EPCM contractor prepared. (ii) Recommendations of the Logistics Study reviewed and implemented.	(i) Bidding documents for procuring an EPCM contractor prepared. (ii) Recommendations of the Logistics Study reviewed and implemented.	
Refinery Agreements executed	Refinery Agreements (Implemented Agreement, Shareholder Agreement etc) executed.	Refinery Agreements (Implemented Agreement, Shareholder Agreement etc) executed.	Refinery Agreements (Implemented Agreement, Shareholder Agreement etc) executed.	Refinery Agreements (Implemented Agreement, Shareholder Agreement etc) executed.	
Owner's Engineer for the Early works (Earthworks) procured.	Owner's Engineer for the Early works (Earthworks) secured.	Early works (Earth works) supervised.	Early works (Earth works) supervised.	Early works (Earth works) supervised.	
Feasibility studies conducted for; (i) Integrated complex completed for fertilizers (ii) Integrated complex for petrochemicals (iii) Biofuels Blending with Refinery Products (iv) Industrial Gases Island (IGI)	Technical support services for the feasibility studies secured	Technical support services for the feasibility studies secured	Execution of the feasibility studies executed.	Execution of the feasibility studies executed.	
PIAP Output 03030508 Upstream facilities for Tilenga and Kingfisher projects constructed					
Annual UNOC's oil and gas reserves assessment and report compiled	Annual UNOC's oil and gas reserves assessment and report compiled.	Annual UNOC's oil and gas reserves assessment and report compiled.	Annual UNOC's oil and gas reserves assessment and report compiled.	Annual UNOC's oil and gas reserves assessment and report compiled.	
Work programmes for Tilenga and Kingfisher Projects evaluated and approved	Work programmes for Tilenga and Kingfisher Projects evaluated and approved.	Work programmes for Tilenga and Kingfisher Projects evaluated and approved.	Work programmes for Tilenga and Kingfisher Projects evaluated and approved.	Work programmes for Tilenga and Kingfisher Projects evaluated and approved.	
Exploration and production data managed and maintained	Exploration and production data managed and maintained (such as well logs, seismic tapes/drives, reports etc)	Exploration and production data managed and maintained (such as well logs, seismic tapes/drives, reports etc)	Exploration and production data managed and maintained (such as well logs, seismic tapes/drives, reports etc)	Exploration and production data managed and maintained (such as well logs, seismic tapes/drives, reports etc)	
Inspections and audits of Joint venture operations conducted	Inspections and audits of Joint venture operations conducted	Inspections and audits of Joint venture operations conducted	Inspections and audits of Joint venture operations conducted	Inspections and audits of Joint venture operations conducted	
Asset Management for Mbegu camp executed	Asset Management executed.	Asset Management executed.	Asset Management executed.	Asset Management executed.	
The Operators' technical proposals for the projects evaluated and approved (such as field development plans, reservoir management plans, drilling plans, well completions, Enhanced Oil Recovery etc)	The Operators' technical proposals for the projects evaluated and approved (such as field development plans, reservoir management plans, drilling plans, well completions, Enhanced Oil Recovery etc)	The Operators' technical proposals for the projects evaluated and approved (such as field development plans, reservoir management plans, drilling plans, well completions, Enhanced Oil Recovery etc)	The Operators' technical proposals for the projects evaluated and approved (such as field development plans, reservoir management plans, drilling plans, well completions, Enhanced Oil Recovery etc)	The Operators' technical proposals for the projects evaluated and approved (such as field development plans, reservoir management plans, drilling plans, well completions, Enhanced Oil Recovery etc)	
Independent audits of UNOC's annual oil and gas resources (independent Reserves Auditor) conducted.	Independent audits of UNOC's annual oil and gas resources (independent Reserves Auditor) conducted.	Independent audits of UNOC's annual oil and gas resources (independent Reserves Auditor) conducted.	Independent audits of UNOC's annual oil and gas resources (independent Reserves Auditor) conducted.	Independent audits of UNOC's annual oil and gas resources (independent Reserves Auditor) conducted.	

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<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 03030508 Upstream facilities for Tilenga and Kingfisher projects constructed					
Third party validation and audits of Upstream policies, procedures and related documents conducted.		Third party validation and audits of Upstream policies, procedures and related documents conducted	Third party validation and audits of Upstream policies, procedures and related documents conducted	Third party validation and audits of Upstream policies, procedures and related documents conducted	Third party validation and audits of Upstream policies, procedures and related documents conducted.
Total For Budget Output :080007	220,423,911	63,855,978	70,701,508	70,701,508	15,164,917
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	220,423,911	63,855,978	70,701,508	70,701,508	15,164,917
Total For Department :005	220,423,911	63,855,978	70,701,508	70,701,508	15,164,917
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	220,423,911	63,855,978	70,701,508	70,701,508	15,164,917
Development					
Total Sub SubProgrammes 08	220,423,911	63,855,978	70,701,508	70,701,508	15,164,917
<i>Wage Recurrent</i>	0	0	0	0	0
<i>Non Wage Recurrent</i>	220,423,911	63,855,978	70,701,508	70,701,508	15,164,917
<i>GoU Development</i>	0	0	0	0	0
<i>External Financing</i>	0	0	0	0	0
Programme: 07 Private Sector Development					
SubProgramme: 01 Enabling Environment					
Sub SubProgramme: 03 Development Policy and Investment Promotion					
Recurrent					
Department: 001 Economic Development Policy and Research					
Budget Output :190011 Investment climate advisory					
PIAP Output 07020102 Incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED in place					
Competitiveness and Industrial Development Report, FY2023/24 Published		Quarterly data collection and validation conducted	Preparation of Background papers on competitiveness and investment prepared	First draft of the Competitiveness and Investment report produced	Final draft of the Competitiveness and Investment report produced
Trade and Investment Report, FY 2023/24 Published		Quarterly Fast Facts on Trade and Investments	Quarterly Fast Facts on Trade and Investments	Quarterly Fast Facts on Trade and Investments	Quarterly Fast Facts on Trade and Investments
Management Briefs for FY2024/25 produced (MIND and PRIME)		Monthly (July-September) Microeconomic Indicator Dashboard produced	Monthly (October-December) Microeconomic Indicator Dashboard produced	Monthly (January-March) Microeconomic Indicator Dashboard produced	NA

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<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 07020102 Incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED in place					
Investment for Industrial Transformation and Employment (INVITE) Project coordinated		Quarterly strategic guidance, oversight and direction provided to the Project. Quarterly Project Steering Committee (PSC) meetings convened and chaired. Quarterly Management Reports and briefs to the PSC prepared.	Quarterly strategic guidance, oversight and direction provided to the Project. Quarterly Project Steering Committee (PSC) meetings convened and chaired. Quarterly Management Reports and briefs to the PSC prepared.	Quarterly strategic guidance, oversight and direction provided to the Project. Quarterly Project Steering Committee (PSC) meetings convened and chaired. Quarterly Management Reports and briefs to the PSC prepared.	Quarterly strategic guidance, oversight and direction provided to the Project. Quarterly Project Steering Committee (PSC) meetings convened and chaired. Quarterly Management Reports and briefs to the PSC prepared.
Total For Budget Output :190011	931,639	232,910	232,910	232,910	232,910
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	931,639	232,910	232,910	232,910	232,910
Budget Output :190015 Private Sector Development Services					
PIAP Output 07020101 Clients' Business continuity and sustainability Strengthened					
Private Sector CEO Bi-Annual PCF Retreat Conducted		Concept note for 6th Bi-Annual Retreat developed and stakeholders for western region engaged	6th Private sector CEO Retreat conducted	Concept note for 7th Bi-Annual CEO Retreat developed and stakeholders for central region engaged	7th Private Sector CEO Retreat conducted
04 benchmarking Visits to model agricultural and industrial companies Conducted		01 Benchmarking Field Visit Conducted	01 Benchmarking Field Visit Conducted	01 Benchmarking Field Visit Conducted	01 Benchmarking Field Visit Conducted
Corporate Uganda Report FY 2023/24 published		Identify the theme for corporate Uganda Report FY 2024/25	Data collection, validation and zero draft of corporate Uganda Report Prepared	First Draft of the Corporate Uganda Report Prepared	Final Corporate Uganda Report Published
CEO Database Updated		CEOs identified and validated	CEOs identified and validated	CEOs identified and validated	CEO data base updated
Annual Statistical Yearbook 2023 published		Data Collection and Zero Draft produced	Validation, peer review of the First Draft of the Annual Statistical Year Book prepared	Final Annual Statistical Year Book 2023 Produced	Annual Statistical Year Book Published
Zonal PSD platforms operationalized		Zonal platforms Identified and profiled	Zonal platforms Identified and profiled	Zonal platforms Identified and profiled	Zonal platforms Identified and profiled
04 Trade legal clinics conducted		01 Trade Legal Clinic Conducted	01 Trade Legal Clinic Conducted	01 Trade Legal Clinic Conducted	01 Trade Legal Clinic Conducted
40 informal SMEs trained and supported to formalize		Conduct quarterly trainings	Conduct quarterly trainings	Conduct quarterly trainings	Conduct quarterly trainings
Makerere Incubation and Innovation Centre Annual Report published and Incubation Model for Universities developed.		Training and coaching of Incubatees	Training and coaching of Incubatees	Training and coaching of Incubatees	Training and coaching of Incubatees
The National Business Environment Index Developed		Doing Business reforms reported	Doing Business reforms reported	Doing Business reforms reported	Doing Business reforms reported
Annual Private Sector Development Report (PSDR) published.		Concept note developed for PSDR	Report outline produced	1st draft report produced	Final PSDR report produced.
15th National Competitiveness Forum held		Concept note developed for 15th National competitiveness Forum	National Competitiveness Forum held.	National competitiveness report produced	National competitiveness Report Validated and published.
Legal and Regulatory Reform Briefs produced.		BLRC Updates reported	BLRC Updates reported	BLRC Updates reported	BLRC Updates reported

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<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 07020101 Clients' Business continuity and sustainability Strengthened					
Business licensing Reform Agenda implemented		Engagements with BLRC committee conducted	Engagements with BLRC committee conducted	Engagements with BLRC committee conducted	Engagements with BLRC committee conducted
146 District Investment Profiles (DINE) produced		Metrics collected for Dine profiles	Metrics collected for Dine profiles	Metrics collected for Dine profiles	Metrics collected for Dine profiles
State of the Nations Enterprises (STANE) Report published		Development of concept note	1st draft produced	2nd draft produced	Final report produced.
Value Chain Status Report published		Development of concept note	1st draft produced	2nd draft produced	Final report produced.
ABCD Portal operationalized		ABCD portal statistics Produced	ABCD portal statistics Produced	ABCD portal statistics Produced	ABCD portal statistics Produced
Roll out of the Pilot phase of the informality Management for compliance(IMCORE)		Training and orientation of 40 Apprentices	Training and orientation of 40 Apprentices	Training and orientation of 40 Apprentices	Training and orientation of 40 Apprentices
ROLL-OUT of IMCORE interventions in the country		Training and orientation of 10,000 Apprentices	Training and orientation of 10,000 Apprentices	Training and orientation of 10,000 Apprentices	Training and orientation of 10,000 Apprentices
Total For Budget Output :190015	4,620,000	1,155,000	1,155,000	1,155,000	1,155,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	4,620,000	1,155,000	1,155,000	1,155,000	1,155,000

Budget Output :190016 Public Enterprises Restructuring Services

PIAP Output 07020101 Clients' Business continuity and sustainability Strengthened					
Public Enterprises oversight/restructuring/monitoring reports Produced		Public Enterprises (PEs) identified with subsidies engaged with recommendations from the Monitoring report of FY 2022/23 PEs recommended for restructuring/ improvement basing on FY 2022/23 monitoring report engaged Site monitoring visits to specific PEs conducted	PEs affected with cross indebtedness and challenging debt burden identified and recommended for restructuring Site visits to specific PEs conducted	Data on flows from Government to PEs, PEs to Government and among PEs collated and analyzed Site monitoring visits to specific PEs conducted Data on PE performance for FY 2023/24 collected and analyzed	Budgets of PEs for FY 2025/26 reviewed and analyzed Final PE monitoring report for FY 2023/24 produced Site monitoring visits to specific PEs conducted
Technical support in the sourcing of Investment partners for Public Enterprises provided		Technical support in identifying and selecting investment partners (Uganda Telecommunications Corporation Ltd-UTCL, Kilembe Mines Ltd-KML and others identified) provided Public Enterprises (PEs) in partnership with investors supervised	Technical support in identifying and selecting investment partners (Uganda Telecommunications Corporation Ltd-UTCL, Kilembe Mines Ltd-KML and others identified) provided Public Enterprises (PEs) in partnership with investors supervised	Technical support in identifying and selecting investment partners (Uganda Telecommunications Corporation Ltd-UTCL, Kilembe Mines Ltd-KML and others identified) provided Public Enterprises (PEs) in partnership with investors supervised	Technical support in identifying and selecting investment partners (Uganda Telecommunications Corporation Ltd-UTCL, Kilembe Mines Ltd-KML and others identified) provided Public Enterprises (PEs) in partnership with investors supervised

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<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 07020101 Clients' Business continuity and sustainability Strengthened					
Technical support for settlement of post concession matters provided	Technical support and information on pension claims for former workers of Uganda Electricity Board (UEB), Nyanza Textile Industries Ltd (NYTII), Apollo Hotel, etc. provided. Residual post divestiture assets identified and secured	Technical support and information on pension claims for former workers of Uganda Electricity Board (UEB), Nyanza Textile Industries Ltd (NYTII), Apollo Hotel, etc. provided. Residual post divestiture assets identified and secured	Technical support and information on pension claims for former workers of Uganda Electricity Board (UEB), Nyanza Textile Industries Ltd (NYTII), Apollo Hotel, etc. provided. Residual post divestiture assets identified and secured	Technical support and information on pension claims for former workers of Uganda Electricity Board (UEB), Nyanza Textile Industries Ltd (NYTII), Apollo Hotel, etc. provided. Residual post divestiture assets identified and secured	NA
Settlement of liabilities under the official receiver (URSB) undertaken	Support to the DRIC secretariat provided	Support to the DRIC secretariat provided	Support to the DRIC secretariat provided	Support to the DRIC secretariat provided	Support to the DRIC secretariat provided
Concession oversight and monitoring for Dairy Corporation Limited (DCL), Uganda Livestock Industries (ULI), Uganda Seeds Limited (USL), Nile Hotel undertaken	Oversight and legal advice on legal issues of Aswa ranch; Uganda Seeds Ltd-concessions to FICA and nyakatonzi, Dairy Corporation Ltd, Umeme Ltd provided	Oversight and legal advice on legal issues of Aswa ranch; Uganda Seeds Ltd-concessions to FICA and nyakatonzi, Dairy Corporation Ltd, Umeme Ltd provided	Oversight and legal advice on legal issues of Aswa ranch; Uganda Seeds Ltd-concessions to FICA and nyakatonzi, Dairy Corporation Ltd, Umeme Ltd provided	Oversight and legal advice on legal issues of Aswa ranch; Uganda Seeds Ltd-concessions to FICA and nyakatonzi, Dairy Corporation Ltd, Umeme Ltd provided	Oversight and legal advice on legal issues of Aswa ranch; Uganda Seeds Ltd-concessions to FICA and nyakatonzi, Dairy Corporation Ltd, Umeme Ltd provided
Amendment of the Public Enterprise Reform and Divestiture (PERD) Act supported	PERD Act amendment in line with the Government rationalization exercise commenced	First draft of the amended PERD Act presented and approved by MoFPED	Final draft of the amended PERD Act presented to Cabinet for consideration	Final draft of the amended PERD Act presented in parliament for consideration	
Total For Budget Output :190016	3,200,000	800,000	800,000	800,000	800,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	3,200,000	800,000	800,000	800,000	800,000
Budget Output :190023 Business Development Services (Enterprise Uganda)					
PIAP Output 07020101 Clients' Business continuity and sustainability Strengthened					
15,000 MSMEs and Cooperative members (60% youth, 40% women) trained in BDS in 10 Sub-regions	3000 MSMEs(60% Youth, 40% Female) trained in BDS in 10-Sub regions .	3000 MSMEs(60% Youth, 40% Female) trained in BDS in 10-Sub regions.	3000 MSMEs(60% Youth, 40% Female) trained in BDS in 10-Sub regions.	3000 MSMEs(60% Youth, 40% Female) trained in BDS in 10-Sub regions.	3000 MSMEs(60% Youth, 40% Female) trained in BDS in 10-Sub regions.
Government Investments and programs optimized and de-risked, Market vendors and 6000 PDM Enterprise in cities and municipalities trained (21 MATIP projects, Emyooga SACCOs in 18 Zones), 200 Public and Private BDS providers trained.	200 public and private BDS Providers supported with Training of Trainers (ToT) for PDM and 1,500 selected PDM beneficiaries trained in BDS.	200 public and private BDS Providers supported with Training of Trainers (ToT) for PDM and 1,500 selected PDM beneficiaries trained in BDS.	200 public and private BDS Providers supported with Training of Trainers (ToT) for PDM and 1,500 selected PDM beneficiaries trained in BDS.	200 public and private BDS Providers supported with Training of Trainers (ToT) for PDM and 1,500 selected PDM beneficiaries trained in BDS.	200 public and private BDS Providers supported with Training of Trainers (ToT) for PDM and 1,500 selected PDM beneficiaries trained in BDS.
4,000 MSMEs reached through the use of technology (digital platforms and others)	1000 MSMEs trained through digital platforms.	1000 MSMEs trained through digital platforms.	1000 MSMEs trained through digital platforms.	1000 MSMEs trained through digital platforms.	1000 MSMEs trained through digital platforms.
40% physical progress on the construction of the National Centre of Excellence achieved	10% physical progress on the construction of the National Centre of Excellence achieved	10% physical progress on the construction of the National Centre of Excellence achieved	10% physical progress on the construction of the National Centre of Excellence achieved	10% physical progress on the construction of the National Centre of Excellence achieved	10% physical progress on the construction of the National Centre of Excellence achieved
Implementation of the National Business Development Services (BDS) Strategy coordinated.	50 private and public eco-system partners engaged on the implementation of the National BDS Strategy.	50 private and public eco-system partners engaged on the implementation of the National BDS Strategy.	50 private and public eco-system partners engaged on the implementation of the National BDS Strategy.	50 private and public eco-system partners engaged on the implementation of the National BDS Strategy.	50 private and public eco-system partners engaged on the implementation of the National BDS Strategy.

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<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
Total For Budget Output :190023	29,200,000	7,300,000	7,300,000	7,300,000	7,300,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	29,200,000	7,300,000	7,300,000	7,300,000	7,300,000

Budget Output :190033 Business Development Services (USADF)**PIAP Output 07020101 Clients' Business continuity and sustainability Strengthened**

At least fifteen (15) projects targeting cooperatives and SMEs of which at least 30% are women led will be identified and developed.	Two projects valued at UGX 900,000,000 identified, developed, and funded	Two projects valued at UGX 900,000,000 identified, developed, and funded	Two projects valued at UGX 900,000,000 identified, developed, and funded	Two projects valued at UGX 900,000,000 identified, developed, and funded
15 participating SMEs and producer groups supported to increase income by 50%	At least 05 SMEs and producer groups supported to improve their management capabilities of which at least 30% are women led	At least 05 SMEs and producer groups supported to improve their management capabilities of which at least 30% are women led	At least 05 SMEs and producer groups supported to improve their management capabilities of which at least 30% are women led	At least 05 SMEs and producer groups supported to improve their management capabilities of which at least 30% are women led
15 participating SMEs and producer groups supported to establish atleast 40 supplier-buyer relationships with local, regional, and international buyers.	10 supplier-buyer relationships established with local, regional, and international buyers.	10 supplier-buyer relationships established with local, regional, and international buyers.	10 supplier-buyer relationships established with local, regional, and international buyers.	NA
25,000 Jobs created/sustained of which at least 40% are for women	6,250 Jobs created/sustained of which at least 40% are for women & youth	6,250 Jobs created/sustained of which at least 40% are for women & youth	6,250 Jobs created/sustained of which at least 40% are for women & youth	6,250 Jobs created/sustained of which at least 40% are for women & youth
Export revenues 15 participating SMEs and producer groups to increased by 50%	50% increase in export revenues of the 03 participating SMEs and producer groups	50% increase in export revenues of the 03 participating SMEs and producer groups	50% increase in export revenues of the 03 participating SMEs and producer groups	NA
At least 15 SMEs and producer groups supported to improve their management capabilities of which at least 30% are women led	50% increase in incomes of 05 participating SMEs and producer groups in the first year of project implementation	50% increase in incomes of 05 participating SMEs and producer groups in the first year of project implementation	50% increase in incomes of 05 participating SMEs and producer groups in the first year of project implementation	50% increase in incomes of 05 participating SMEs and producer groups in the first year of project implementation

Total For Budget Output :190033	3,600,000	900,000	900,000	900,000	900,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	3,600,000	900,000	900,000	900,000	900,000
Total For Department :001	41,551,639	10,387,910	10,387,910	10,387,910	10,387,910
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	41,551,639	10,387,910	10,387,910	10,387,910	10,387,910

Development**Project: 1289 Competitiveness and Enterprise Development Project-CEDP****Budget Output: 190006 Business Development Services (CEDP)****PIAP Output 07030203 Regional network of OSCs for business processes and licensing implemented**

Support and Implementation of project coordination, monitoring & evaluation activities Delivered.	Project Coordination Unit (PCU) continue implementation and support of project activities	Project Coordination Unit (PCU) continue implementation and support of project activities	Project Coordination Unit (PCU) continue implementation and support of project activities	Project Coordination Unit (PCU) continue implementation and support of project activities
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VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 07030203 Regional network of OSCs for business processes and licensing implemented					
Supervision construction works at Uganda Museum (UM) undertaken		Supervision construction works at Uganda Museum (UM) undertaken	Supervision construction works at Uganda Museum (UM) undertaken	Supervision construction works at Uganda Museum (UM) undertaken	Supervision construction works at Uganda Museum (UM) undertaken
Supervision of construction works for Phase II works at UHTTI undertaken.		Supervision of construction works for Phase II works at UHTTI undertaken.	Supervision of construction works for Phase II works at UHTTI undertaken.	Supervision of construction works for Phase II works at UHTTI undertaken.	Supervision of construction works for Phase II works at UHTTI undertaken.
Supervision of Construction Works at Uganda Wildlife Research and Training Institute (UWRTI) undertaken.		Supervision of construction works for UWRTI	Supervision of construction works for UWRTI	Supervision of construction works for UWRTI	Supervision of construction works for UWRTI
Supervision of construction works for development of Tourism and Wildlife Facilities at the Uganda Wildlife and Education Center (UWEC) undertaken.		Supervision of construction works for development of Tourism and Wildlife Facilities at the Uganda Wildlife and Education Center (UWEC)	Supervision of construction works for development of Tourism and Wildlife Facilities at the Uganda Wildlife and Education Center (UWEC)	Supervision of construction works for development of Tourism and Wildlife Facilities at the Uganda Wildlife and Education Center (UWEC)	Supervision of construction works for development of Tourism and Wildlife Facilities at the Uganda Wildlife and Education Center (UWEC)
Total For Budget Output :190006	876,000	638,025	79,325	79,325	79,325
GoU Development	876,000	638,025	79,325	79,325	79,325
External Financing	0	0	0	0	0
Budget Output: 560024 Management of ICT systems and infrastructure					
Total For Budget Output :560024	1,360,000	1,088,000	272,000	0	0
GoU Development	1,360,000	1,088,000	272,000	0	0
External Financing	0	0	0	0	0
Total For Project: 1289	2,236,000	1,726,025	351,325	79,325	79,325
GoU Development	2,236,000	1,726,025	351,325	79,325	79,325
External Financing	0	0	0	0	0
Project: 1706 Investment for Industrial Transformation and Employment Project (INVITE)					
Budget Output: 190011 Investment climate advisory					
PIAP Output 07030201 A short term development credit window for MSMEs set up					
INVITE project activities implemented across the country		Continue performing project implementation rolesincluding coordination, financial management, procurement, MES, etc	Continue performing project implementation rolesincluding coordination, financial management, procurement, MES, etc	Continue performing project implementation rolesincluding coordination, financial management, procurement, MES, etc	Continue performing project implementation rolesincluding coordination, financial management, procurement, MES, etc

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 07030201 A short term development credit window for MSMEs set up					
Credit to SME loans accounts for amortisation extension in place	Identify Participating Financial Institutions (PFIs) to reach the MSMEs.	Commence selection of MSMEs who received an extension of the amortization period on their loans	Monitor the intervention	Monitor the intervention	
A line of credit to Micro Finance Deposit-taking institutions provided.	Selection and conduct due diligence on participating MFDs, MFIs and SACCOs eligible for the line of credit under the project.	Target micro firms, including in RHDs, to enable them to restart or continue funding links between producers and aggregators, processors, and distributors.	Monitor the performance of target micro firms	Monitor the performance of target micro firms	
MSMEs receivables/factoring platform in place and capitalised.	Contract a firm to prepare, install a system to support MSMEs in access and management of receivables financing and commence arrangement	Implement and manage the process	Implement and manage the process	Implement and manage the process	
Credit for MSMEs availability improved	Make arrangement to commence availability of Credit Guarantee Facility to MSMEs and provide longer-term finance to productive investments	Continue availability of Credit Guarantee Facility to MSMEs and provide longer-term finance to productive investments	Continue availability of Credit Guarantee Facility to MSMEs and provide longer-term finance to productive investments	Continue availability of Credit Guarantee Facility to MSMEs and provide longer-term finance to productive investments	
Longer-term finance to productive investments and investments public & private sector & in RHD districts improved.	Commence arrangement to provide long-term financing the form of subordinated/convertible projects led by public sector or the private sector facilities SME Centers, industry and manufacturing hubs.	Continue financing the form of subordinated/convertible projects led by public sector or the private sector facilities SME Centers, industry and manufacturing hubs.	Continue financing the form of subordinated/convertible projects led by public sector or the private sector facilities SME Centers, industry and manufacturing hubs.	Continue financing the form of subordinated/convertible projects led by public sector or the private sector facilities SME Centers, industry and manufacturing hubs.	
Supply chain competition equity grants awarded	Internal consultations to confirm the participation of RHD & respective local government	Mobilize investors to participate in the supply chain competition (internally & key investment markets for Uganda)	Launch of Competition on the web platform.	Selection of lead investors in the RHDs in the South West, Northern, and West Nile regions of the country with performance-based grants.	
International Market and Export Advisory Services to investors provided.	Conclude and contract support firm for provision of International Market and Export Advisory services and development of the investment plan	Investment Plan on International Market and Export Advisory services developed	Investment Plan approved	Investment Plan on International Market and Export Advisory services developed and Export Firm Support launched	
Feasibility studies undertaken & detailed Master plan and designs developed for six sites	Develop TOR and advertise, conclude and engage the consultant feasibility studies for development of Industrial and Business Parks and free zones.	Feasibility studies for development of Industrial and Business Parks and free zones developed	Commence procurement process to engage consultant to develop detailed Masterplan and engineering design for the industrial parks	Commence and conclude development of Masterplan and engineering design for the industrial parks	
INVITE Trust constituted and operational	Conclude INVITE Trust governance structures	Constitute the the INVITE Trust Management Team and commence implementation of project activities	Continue implementation of SMSEs financing activities	Continue implementation of SMSEs financing activities	

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 07030201 A short term development credit window for MSMEs set up					
Implementation support team constituted. Export Advisory Services support to MSMEs in RHD functional.		Continue performing component activity implementation roles including grant support & coordination, reporting etc	Continue performing component activity implementation roles including grant support & coordination, reporting etc	Continue performing component activity implementation roles including grant support & coordination, reporting etc	Continue performing component activity implementation roles including grant support & coordination, reporting etc
PCU Implementation Team constituted at PSFU. Implementation arrangements in place with all project structures functional.		Continue performing project implementation roles including coordination, financial management, procurement, MES, etc	Continue performing project implementation roles including coordination, financial management, procurement, MES, etc	Continue performing project implementation roles including coordination, financial management, procurement, MES, etc	Continue performing project implementation roles including coordination, financial management, procurement, MES, etc
Total For Budget Output :190011	174,989,519	44,706,025	44,327,545	44,327,545	41,628,405
GoU Development	0	0	0	0	0
External Financing	174,989,519	44,706,025	44,327,545	44,327,545	41,628,405
Total For Project: 1706	174,989,519	44,706,025	44,327,545	44,327,545	41,628,405
GoU Development	0	0	0	0	0
External Financing	174,989,519	44,706,025	44,327,545	44,327,545	41,628,405
Project: 1778 Enhancing Growth and Productivity Opportunities for Women Enterprises					
Budget Output: 190015 Private Sector Development Services					
PIAP Output 07020101 Clients' Business continuity and sustainability Strengthened					
30 Training and Business Development Services (BDS) providers recruited/retained 15,000 beneficiaries skilled and provided business development services		3 Awards Committee meetings held to award contracts to 15 service providers, Training service providers signed contracts to training activities commenced, one experience learning visit involving 10 staff undertaken	3 Award Committee meetings held to award contracts to 15 service providers; Training service providers signed contracts and training activities commenced, 6000 beneficiaries skilled across the priority sectors such as Tourism and hotel, food services; trade; education and health; textile, garments and leather products; and agriculture. Manufacturing, construction, tourism, ICT and oil and gas. in 8 regions of Uganda; one GROW team monitoring visits conducted	2 Award Committee meetings held to review contracts processes; 6000 beneficiaries skilled across the priority sectors in 8 regions of Uganda and 13 refugee districts; two GROW team monitoring visits conducted; A second experience learning visit involving 10 staff undertaken	2 Awards Committee meetings held to review contracts processes, 3000 beneficiaries skilled across the priority sectors in 8 regions of Uganda; and 13 refugee district; one GROW team monitoring visits conducted

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 07020101 Clients' Business continuity and sustainability Strengthened					
22 staff retained; Office maintenance and operations; and Internal and external audits conducted		22 staff retained, office maintained and operational	22 staff retained, office maintained and operational, internal audit held; GROW staff, Financial Institution and service providers staff trained on GROW MIS and other data collection tools	22 staff retained, office maintained and operational	22 staff retained, office; maintained and operational; internal and external audit held
PIAP Output 07050201 A short term development credit window for MSMEs set up					
1563 women entrepreneurs accessing loan products through banks, micro financial institutions (MFIs) and SACCOs		Advisory panel established; 4 meetings held to approve the matching grants, 15 financial institutions recruited, signed MoUs and oriented on Monitoring and Evaluation (M&E), Environment and Social (E&S) and reporting, manage the Line of Credit; one set of media advert and two medial sessions to inform beneficiaries about the loan products, Financial Institution portfolio disbursement; 3000 copies of Grievance Redress Mechanism (GRM) manuals printed and distributed; 3000 Information, Education and Communication (IEC) materials for E&S monitoring visits to Financial institutions and beneficiaries	One set of media advert and 20 regional sessions/ meetings and 10 to inform beneficiaries about the loan products; two monitoring visits to financial institutions and beneficiaries	20 regional sessions/ meetings and 10 to inform beneficiaries, 1563 women entrepreneurs accessing loans from the financial institutions; four monitoring and supervision visits to financial institutions and beneficiaries	Four monitoring and supervision visits to financial institutions and beneficiaries
Total For Budget Output :190015	136,891,728	34,922,632	33,730,752	34,736,712	33,501,632
GoU Development	0	0	0	0	0
External Financing	136,891,728	34,922,632	33,730,752	34,736,712	33,501,632
Total For Project: 1778	136,891,728	34,922,632	33,730,752	34,736,712	33,501,632
GoU Development	0	0	0	0	0
External Financing	136,891,728	34,922,632	33,730,752	34,736,712	33,501,632
Total Sub SubProgrammes 03	355,668,886	91,742,591	88,797,531	89,531,491	85,597,271
<i>Wage Recurrent</i>	0	0	0	0	0
<i>Non Wage Recurrent</i>	41,551,639	10,387,910	10,387,910	10,387,910	10,387,910

VOTE: 008 Ministry of Finance, Planning and Economic Development

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs	
	<i>GoU Development</i>	2,236,000	1,726,025	351,325	79,325	79,325
	<i>External Financing</i>	311,881,247	79,628,657	78,058,297	79,064,257	75,130,037

Sub SubProgramme: 04 Financial Sector Development

Recurrent

Department: 002 Financial Services

Budget Output :190005 PDM Financial Inclusion Pillar

PIAP Output 07030201 A short term development credit window for MSMEs set up

Ugx. 25 million disbursed to each PDM SACCO every quarter	Facilitate the disbursement of Shs. 25 million in Q1 to each PDM SACCO	Facilitate disbursement of Shs. 25 million in Q2 to each PDM SACCO	Facilitate disbursement of Shs. 25 million in Q3 to each PDM SACCO	Facilitate disbursement of Shs. 25 million in Q4 to each PDM SACCO	
Parish Revolving Funds disbursed to eligible beneficiaries and utilised efficiently	Undertake Q1 monitoring to assess the disbursement of Parish Revolving Funds to the last mile beneficiaries	Undertake Q2 monitoring to assess the disbursement of Parish Revolving Funds to the last mile beneficiaries	Undertake Q3 monitoring to assess the disbursement of Parish Revolving Funds	Undertake Q4 monitoring to assess the disbursement of Parish Revolving Funds to last mile beneficiary	
Parish Revolving Funds fully reach the rightful beneficiaries and are effectively utilised as per the guidelines	disseminate revised and guiding notes on management of the Parish Revolving Funds so as to support enterprises utilize the money	Review the guidelines of Pillar 3 to ascertain their significance to implementing the Financial Inclusion Pillar of PDM	Undertake an assessment of the enterprises benefiting from the Parish Revolving Funds	Assess the challenges of access and enterprise development affecting usage of the Parish Revolving Funds	
Build capacity at Local Governments to effectively implement the Parish Revolving Funds	Undertake field exercise to provide backstop support to LGs and PDM stakeholders on the implementation of the model	Undertake quarterly assessment on the performance and provide guidance on the implementation of PDM at the LGs	Support PDM implementation teams at LGs with trainings and technical support to facilitate proper adherence to the guidelines	Produce policy briefs on the performance of the Parish Revolving Fund	
Total For Budget Output :190005	1,080,997,000	270,249,250	270,249,250	270,249,250	270,249,250
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,080,997,000	270,249,250	270,249,250	270,249,250	270,249,250

Budget Output :190009 Cordination and Oversight of Microfinance Services

PIAP Output 07050207 Increased availability of borrower information

Harmonized legal framework that enables microfinance industry development	Review the MDI regulations to identify areas for amendment to align them with the new amendments	Undertake stakeholder consultation to review the areas of amendment in the MDI Regulations	Undertake stakeholder consultations to draft the amendment proposals	draft the amendments and validate with stakeholders
Sound and stable financial sector	Review the Financial Institutions Act and identify areas for amendment	undertake stakeholder consultations to review the identified areas of amendment	Conduct stakeholder consultations to draft the principles for amendment of the Financial Institutions Act	Draft the principles on the proposed amendments to the Financial Institutions Act
Performance reports of the financial sector produced quarterly	Produce Quarter one financial sector performance policy brief	Produce Quarter two financial sector performance report and management briefs	Develop Quarter three financial sector development and performance reports	Produce financial sector policy briefs on the annual performance reports

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 07050207 Increased availability of borrower information					
Improved stability in the Financial Sector	Review the capital markets and AML/CFT policies and laws. Participate in the 48th ESAAMLG Council	Facilitate the process of drafting the virtual Assets Cabinet Paper. Hold preparatory meetings to host ESAAMLG Taskforce of Senoir officials. Coordinate the multi institutional taskforce on ponzi and pyramid schemes. facilitate the process of drafting Capital Markets Authority Act	Facilitate the process of drafting the Virtual Assets Cabinet Paper. Share data reuest files with stakeholders. hold stakeholder workshops on financial compliance	Coordinate activities of the Fixed Income Committe. AMLlegislative framework reviewed	
Coordination of Financial sector Regulators enhanced	ccordinate the development of the strategy for listing public interprizes. coordinate the activities of the capital markets policy committee	Coordinate the development of the Development FinancialInstitutions Policy	Facilitate the development of a database on the performance indicators of the financial sector	NA	
Total For Budget Output :190009	3,909,327	1,064,832	1,064,832	889,832	889,832
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	3,909,327	1,064,832	1,064,832	889,832	889,832
Budget Output :190010 Financial Sector Policy and Oversight					
PIAP Output 07050301 Development Finance Institutions Policy in place					
National Development Finance Institutions developed	Review the draft National Development Finance Policy	Update the National Development Finance Institutions Policy	Validate the updated National Development Finance Institutions Policy	Disseminate the policy to stakeholders	
Credit Reference Bureau Regulations reviewed	Review the draft Credit Reference Bureau Regulations	Review the Credit Reference Bureau Regulations	Draft the amendments to the CRB Regulations	Conduct stakeholder validation workshops to finalize the amendents to the Credit Reference Bureau Regulations	
Measures for credit guarantee schemes developed	Conduct quarterly regional monitoring of the Agricultural Credit Guarantee Scheme	Undertake regional evaluation exercise on the performance of the Agricultural Credit Guarantee Scheme	Carry out a field exercise to assess the performance uptake of the Agricultural Credit Guarantee Scheme	Produce policy managment briefs on the perforamnce of the Agricultural Credit Guaranteee Scheme	
Performance reports on the development finances in Uganda produced	Develop qaurterly performance report on the financial sector specifically on Insurance Industry	Develop the performance policy brief on the Microfinance Industry	produce aa policy broef on the performance of the banking industry	Develop retirement benefits performance reports	
Harmonisation process of the financial sector legal and regulatory framework	Participate in the EAC financial sector harmonization meetings	participate in EAC financial sector legal harmonization meetings	Participate in EAC financial sector legal harmonization meetings	Participate in Harmonization meeting for the financial sector across the EAC Region	
Improved performance and penetration of the insurance industry	Undertake quarterly monitoring and assessment of the performance of the Uganda Agricultural Insurance Scheme	Conduct quarterly monitoring on the uptake of the Uganda Agricultural Insurance Scheme	Quarterly monitoring on the usage and beneficiaries of the Uganda Agricultural Insurance Scheme	Produce a policy brief on the performance of Uganda Agricultural Insurance Scheme	

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 07050301 Development Finance Institutions Policy in place					
Improved and effective savings and investments funds		Assess the measures of improving the savings across the financial sector	Review the available frameworks to improve the savings in the country	Support the implementation of the savings module of the PDM	NA
ESAAMLG Task-force meeting of Senior Officials held in April/May 2025		NA	NA	NA	NA
Total For Budget Output :190010	5,690,554	1,422,639	1,422,639	1,422,639	1,422,639
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	5,690,554	1,422,639	1,422,639	1,422,639	1,422,639
Budget Output :190012 Microfinance support centre services					
PIAP Output 07030201 A short term development credit window for MSMEs set up					
Disburse additional seed capital to 2500 Emyooga SACCOs.		Disburse seed capital to at least 500 Emyooga SACCOs.	Disburse seed capital to at least 600 Emyooga SACCOs.	Disburse seed capital to at least 800 Emyooga SACCOs.	Disburse seed capital to at least 600 Emyooga SACCOs.
At least 98percent of Emyooga SACCOs monitored		82% Emyooga SACCOs monitored	88% Emyooga SACCOs monitored	95% Emyooga SACCOs monitored	98% of Emyooga SACCOs monitored
Increased savings by Emyooga SACCOs by at least 20 percent.		Increase savings by Emyooga SACCOs by at least 5%	Increase savings by Emyooga SACCOs by at least 10%	Increase savings by Emyooga SACCOs by at least 15%	Increase savings by Emyooga SACCOs by at least 20%
Registration of 2000 Emyooga SACCOs and Associations countrywide.		Support registration of at least 500 SACCOs.	Support registration of at least 500 SACCOs.	Support registration of at least 500 SACCOs.	Support registration of at least 500 SACCOs.
Digitization for at least 300 Emyooga SACCOs established.		At least 50 SACCOs digitaliseddigitalised and furnished.	At least 100 SACCOs digitalised and furnished.	At least 100 SACCOs digitalised and furnished.	At least 50 SACCOs digitalised and furnished.
Creation of at least 350,000 cumulative employment opportunities in all areas covered		At least 300,000 employment opportunities created with representation of 50% Youth, Women and PWDs.	At least 315,000 employment opportunities created with representation of 54% Youth, Women and PWDs.	At least 345,000 employment opportunities created with representation of 58% Youth, Women and PWDs.	At least 350,000 employment opportunities created with representation of 62% Youth, Women and PWDs.
Enhance outreach and depth to at least 1.2 million individual beneficiaries		At least 950,000 beneficiaries reached.	At least 1,000,000 beneficiaries reached.	At least 1.1 million beneficiaries reached.	At least 1.2 million beneficiaries reached.
PIAP Output 07050201 A short term development credit window for MSMEs set up					
Strengthened institutional capacity in each of the disciplines of at least 45,000 SACCO leaders and 500,000 Association individual members with representation of 50 percent Youth, Women and PWDs		At least 10,500 SACCO leaders trained and 100,000 Association members trained with a representation of 35% Youth, Women and PWDs.	At least 12,000 SACCO leaders trained and 200,000 Association members trained with a representation of 40% Youth, Women and PWDs.	At least 12,000 SACCO leaders trained and 100,000 Association members trained with a representation of 45% Youth, Women and PWDs	At least 10,500 SACCO leaders trained and 100,000 Association members trained with a representation of 50% Youth, Women and PWDs
Disburse available credit funds to 800 qualifying clients and projects under Conventional and Islamic financing.		Disburse credit funds to at least 150 qualifying client institutions under both Conventional and Islamic financing.	Disburse credit funds to at least 250 qualifying client institutions under both Conventional and Islamic financing.	Disburse credit funds to at least 200 qualifying client institutions under both Conventional and Islamic financing.	Disburse credit funds to at least 200 qualifying client institutions under both Conventional and Islamic financing.

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 07050201 A short term development credit window for MSMEs set up					
Strengthen Client Institutional capacity. Training and Technical Assistance offered to at least 2000 client institutions benefitting at least 10,000 client staff & Board members and 20,000 individual members.	Strengthen capacity of at least 300 client institutions benefitting 2500 staff and Board members with representation of 40% Women	Strengthen capacity of at least 600 client institutions benefitting 2500 staff and Board members individuals with representation of 45% Women	Strengthen capacity of at least 500 client institutions benefitting 2500 staff and Board members and 10,000 individual members with representation of 52% Women.	Strengthen capacity of at least 600 client institutions benefitting 2500 staff and Board members and 10,000 individual members individuals with representation of 60% Women	
Create Agency and demonstration SACCOs or institutions in at least 50percent of constituencies.	35% of constituencies in the country with at least one agency/demonstration SACCO, Group or MFI	40% of constituencies in the country with at least one agency/demonstration SACCO, Group or MFI	45% of districts in the country with at least one agency/demonstration SACCO, Group or MFI	50% of constituencies in the country with at least one agency/demonstration SACCO, Group or MFI	
Projected 50 weak SACCOs or Unions strengthened.	10 weak SACCOs/Unions strengthened.	20 weak SACCOs/Unions strengthened.	10 weak SACCOs/Unions strengthened.	10 weak SACCOs/Unions strengthened.	
Training artisans and slum dwellers with target of 1000 individual beneficiaries	At least 100 individuals who are artisans and slum dwellers supported	At least 200 individuals who are artisans and slum dwellers supported	At least 200 individuals who are artisans and slum dwellers supported	At least 100 individuals who are artisans and slum dwellers supported	
Increased strategic collaborations with at least 10 development or collaborating partners	At least 50 partner organization engaged to support the company's development agenda.	At least 50 partner organization engaged to support the company's development agenda.	At least 50 partner organization engaged to support the company's development agenda.	NA	
Digitalization to support a Projected 50 institutions i.e. VSLAs, SACCOs and Self-help Groups	At least 10 SACCOs and Self-help Groups supported for digitalization	At least 20 SACCOs and Self-help Groups supported for digitalization	At least 10 SACCOs and Self-help Groups supported for digitalization	At least 10 SACCOs and Self-help Groups supported for digitalization	
Increase and strengthen membership of SACCOs, Groups and Cooperatives, at least 40percent women, 5percent PWDs and 25percent youth membership.	Strengthen and increase membership with at least 25% Women, 15% Youth and 2% PWD client institutional membership	Strengthen and increase membership with at least 30% Women, 20% Youth and 3%PWD client institutional membership	Strengthen and increase membership with at least 35% Women, 22% Youth and 4%PWD client institutional membership	Strengthen and increase membership with at least 40% Women, 25% Youth and 5%PWD client institutional membership	
Maintain cost to income ratio of at most 1 to 1	Maintain cost to income ratio of at most 1 to 1	Maintain cost to income ratio of at most 1 to 1	Maintain cost to income ratio of at most 1 to 1	Maintain cost to income ratio of at most 1 to 1	
At least 2 client-centric products refined/ developed and rolled out categorized by type of intended beneficiaries (taking into consideration women, youth & PWDs)	Market research and Conceptualization of at least 2 client centric products taking into consideration women, youth & PWDs	Refine at least 1 already existing product taking into consideration women, youth & PWDs	At least 1 client centric product developed and tested in the market taking into consideration women, youth & PWDs	NA	
Total For Budget Output :190012	150,070,000	72,517,500	52,517,500	12,517,500	12,517,500
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	150,070,000	72,517,500	52,517,500	12,517,500	12,517,500
Budget Output :190013 Oversight and Coordination of Non-Banking Sector					
PIAP Output 07050202 Credit guarantee scheme in place					
EMYOOGA guidelines and implementation reports developed every quarter	Develop the guidelines to improve implementation of the EMYOOGA Program	Develop the guidelines to improve implementation of the EMYOOGA Program	Conduct stakeholder meetings to review and validate the guidelines to improve EMYOOGA implementation	Disseminate the guidelines to improve implementation of EMYOOGA Program	

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 07050202 Credit guarantee scheme in place					
Harmonised Tier IV Act		Conduct stakeholder meeting to review and harmonize the overlaps in the Tier IV Act	Conduct stakeholder workshops to review the Tier IV Act and identify the gap in the law	Review the gaps and draft the policy measure to address them	Develop the principles to amend the Tier IV Act
Effective and efficient Microfinance industry that can support financial inclusion		Undertake quarterly monitoring of the Microfinance industry and assess the gaps in financial inclusion	Undertake quarterly monitoring the microfinance industry to assess the performance of the industry	Undertake quarterly monitoring of the microfinance industry to assess its level of facilitating financial inclusion	Produce performance reports and policy briefs on the performance of the Microfinance industry
Data base on the financial sector updates		Collect quarterly data on the performance of the financial sector	collect quarterly data on the performance of the pensions industry	Undertake analysis on the aggregate data for the financial sector	Develop policy and management brief on the financial sector
harmonised and effective capital markets		Coordinate and participate in the activities of the Capital Markets Policy Action Committee	Coordinate and participate in the activities of the Capital Markets Policy Action Committee	Coordinate and participate in the activities of the Capital Markets Policy Action Committee	Coordinate and participate in the activities of the Capital Markets Policy Action Committee
Progress reports on the performance of the Agriculture Insurance Scheme produced		Facilitate disbursements and implementation of the Agricultural Insurance Scheme	Facilitate the disbursements and implementation of the Agricultural Insurance Scheme	Facilitate the implementation and disbursements of the Agricultural Insurance Scheme	Conduct performance appraisals of the Agricultural Insurance Scheme
Total For Budget Output :190013	5,136,234	1,284,058	1,284,058	1,284,058	1,284,058
Wage Recurrent	300,554	75,139	75,139	75,139	75,139
NonWage Recurrent	4,835,680	1,208,920	1,208,920	1,208,920	1,208,920

Budget Output :190040 Support to Financial Inclusion

PIAP Output 07030201 A short term development credit window for MSMEs set up

2190 Community Savings & Credit Groups Strengthened in 146 Districts.	876 Community Savings & Credit Groups Strengthened through Peer to Peer Learning in Business Development Skills and Financial Literacy. 876 CSCGs Strengthened through mentoring services in Records Management, Income Generating Activities, Green Finance and Digital Financial Services. 876 CSCGs Strengthened through provision of Training of Trainers to 131 Parish Chiefs.	657 Community Savings & Credit Groups Strengthened through Peer to Peer Learning in Business Development Skills and Financial Literacy. 657 CSCGs Strengthened through mentoring services in Records Management, Income Generating Activities, Green Finance and Digital Financial Services. 657 CSCGs Strengthened through provision of Training of Trainers to 263 Parish Chiefs.	548 Community Savings & Credit Groups Strengthened through Peer to Peer Learning in Business Development Skills and Financial Literacy. 548 CSCGs Strengthened through mentoring services in Records Management, Income Generating Activities, Green Finance and Digital Financial Services. 548 CSCGs Strengthened through provision of Training of Trainers to 44 Parish Chiefs.	110 Community Savings & Credit Groups Strengthened through Peer to Peer Learning in Business Development Skills and Financial Literacy.
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VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 07030201 A short term development credit window for MSMEs set up					
438 Savings and credit Cooperative organizations strengthened in 146 Districts.	131 Savings & Credit Cooperative Organizations strengthened through Peer to peer Learning focusing on BDS & FL. 175 SACCOs engaged for Mentoring Sessions . 88 District Officers undertaking Training of Trainers Sessions.	175 Savings & Credit Cooperative Organizations strengthened through Peer to peer Learning focusing on BDS & FL. 131 SACCOs engaged for Mentoring Sessions 117 District Officers undertaking Training of Trainers Sessions.	88 Savings & Credit Cooperative Organizations strengthened through Peer to peer Learning focusing on BDS & FL. 88 SACCOs engaged for Mentoring Sessions 58 District Officers undertaking Training of Trainers Sessions.	44 Savings & Credit Cooperative Organizations strengthened through Peer to peer Learning focusing on BDS & FL. 44 SACCOs engaged for Mentoring Sessions 29 District Officers undertaking Training of Trainers Sessions.	
Stakeholder Partnerships & Collaborations Enhanced	58 District level working sessions and forums on financial inclusion held. 2 Regional Level working Sessions and Forums on Financial Inclusion held	80 District level working sessions and forums on financial inclusion held. 9 Regional Level working Sessions and Forums on Financial Inclusion held	7 District level working sessions and forums on financial inclusion held. 7 Regional Level working Sessions and Forums on Financial Inclusion held A National Microfinance and Savings Group conference organized		
Monitoring, Evaluation, Knowledge management & Learning supported and strengthened	A Field Level Activity on Verification of Performance data for Community Groups and SACCOs. 3 Working sessions on data analysis findings conducted. 4 Radio talk shows conducted I8 sub regions.	A Field Level Activity on Verification of Performance data for Community Groups and SACCOs. 3 Working sessions on data analysis findings conducted. 8 Radio talk shows conducted I8 sub regions.	3 Working sessions on data analysis findings conducted. 4 Radio talk shows conducted I8 sub regions.	A Field Level Activity on Verification of Performance data for Community Groups and SACCOs. 3 Working sessions on data analysis findings conducted. 4 Radio talk shows conducted I8 sub regions.	
Total For Budget Output :190040	6,100,000	1,525,000	1,525,000	1,525,000	1,525,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	6,100,000	1,525,000	1,525,000	1,525,000	1,525,000
Budget Output :190041 Capital Markets Authority Services					
PIAP Output 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened					
Approval of new license applications; and renewals. Improved investor confidence in the capital markets hence more savings in CIS that can be invested in real economy. Less incidents of Ponzi schemes fleecing Ugandans of their savings	One board meeting, Five committee meetings, One high level stakeholder meeting on the CMA amendment bill, One investigation report issued,	One legal notice issued, One consultative workshop (RIA), One board meeting, Five committee meetings, One high level stakeholder meeting on the CMA amendment bill, One investigation report issued,	One board meeting, Five committee meetings, One high level stakeholder meeting on the CMA amendment bill, One investigation report issued,	Proper oversight over the activities of the Authority leading to good governance (Board and committee meetings). Court cases concluded and enforcement actions undertaken. Regulations reviewed and submitted for gazetting.	

VOTE: 008 Ministry of Finance, Planning and Economic Development

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened					
Risk Assessments, AML Reports, AML Inspection Reports, AML Sensitization Sessions, Expert presentations, License processing, Public Notices, Intermediary Inspections, Capacity budling, Market Supervision System	One(1) AML Risk Assessments, One (1) AML Risk Assessments reports , One (1) AML dialogue, Three (3) AML inspections per quarter , One (1) AML inspection reports , One (1) AML sensitization session, Two (2) new licenses issued, Two(2) Public Notices issued, Three (3) Intermediary physical inspections , One (1) Inspection reports	One(1) AML Risk Assessments, One (1) AML Risk Assessments reports , One (1) AML dialogue, Three (3) AML inspections per quarter , One (1) AML inspection reports , One (1) AML sensitization session, Two (2) new licenses issued, Two(2) Public Notices issued, Three (3) Intermediary physical inspections , One (1) Inspection reports	One(1) AML Risk Assessments, One (1) AML Risk Assessments reports , One (1) AML dialogue, Three (3) AML inspections per quarter , One (1) AML inspection reports , One (1) AML sensitization session, Two (2) new licenses issued, Two(2) Public Notices issued, Three (3) Intermediary physical inspections , One (1) Inspection reports	One(1) AML Risk Assessments, One (1) AML Risk Assessments reports , One (1) AML dialogue, Three (3) AML inspections per quarter , One (1) AML inspection reports , One (1) AML sensitization session, Two (2) new licenses issued, Two(2) Public Notices issued, Three (3) Intermediary physical inspections , One (1) Inspection reports	NA
PIAP Output 07050401 A conducive environment for capital markets is in place					
Improved investor confidence in the markets leading to an increase in the savings under Collective Investment Schemes. Alternative non-bank financing availed to Ugandan businesses. Adoption of favorable policies for the capital markets	One AML Risk Assessment, One AML dialogue, Three AML Inspections, One AML sensitization session, Two Public notices, One Intermediary Inspection report, Four TV programs, Eight Radio Programs, Five investor material distributed, Three CMA related articles distributed, Five outreach events	One AML Risk Assessment, One AML dialogue, Three AML Inspections, One AML sensitization session, Two Public notices, One Intermediary Inspection report, Four TV programs, Eight Radio Programs, Five investor material distributed, Three CMA related articles distributed, Five outreach events	One AML Risk Assessment, One AML dialogue, Three AML Inspections, One AML sensitization session, Two Public notices, One Intermediary Inspection report, Four TV programs, Eight Radio Programs, Five investor material distributed, Three CMA related articles distributed, Five outreach events	One AML Risk Assessment, One AML dialogue, Three AML Inspections, One AML sensitization session, Two Public notices, One Intermediary Inspection report, Four TV programs, Eight Radio Programs, Five investor material distributed, Three CMA related articles distributed, Five outreach events	Annual Compliance Seminar, Market Supervision system, One staff training on use of the system, One AML Risk Assessment, One AML dialogue, Three AML Inspections, One AML sensitization session, Two Public notices, One Intermediary Inspection report, One stakeholder engagement meeting, Four TV programs, Eight Radio Programs, Five investor material distributed, Three CMA related articles distributed, Five outreach events
End of term strategic report, New Strategic plan developed, Systems maintained, Two vehicles serviced, 60 corporate shirts developed,	Two Motor Vehicle service	One End strategic review report, New Strategic report	Atleast Sixty (60) corporate shirts distributed among staff		
4 AML Risk Assessment, 4 AML Risk reports, 12 AML Inspections, 4 AML Inspection Reports	1 AML risk Assessment, 1 AML report, 3 AML inspections,	1 AML risk Assessment, 1 AML report, 3 AML inspections,	1 AML risk Assessment, 1 AML report, 3 AML inspections,	1 AML risk Assessment, 1 AML report, 3 AML inspections,	1 AML risk Assessment, 1 AML report, 3 AML inspections,
8 Public Notices	2 Public notices issued	2 Public notices issued	2 Public notices issued	2 Public notices issued	2 Public notices issued
12 Intermediary on-site inspections, 4 Inspection reports, 10 incognito investment interactions	3 Intermediary onsite inspections	3 Intermediary onsite inspections	3 Intermediary onsite inspections	3 Intermediary onsite inspections	3 Intermediary onsite inspections
Stakeholder engagement meeting, 1 actions and milestone's report	NA	NA	NA	NA	1 Stakeholder meeting, i action report
One (1) Interactive workshop	NA	NA	NA	NA	One (1) Interactive Workshop
1 - Two (2) Issuer Education Workshops, 2 - Twelve (12) Board sensitizations of potential issuers	Three (3) Board sensitizations of potential issuers	1 - One (1) Issuer Education Workshops, 2 - Three (3) Board sensitizations of potential issuers	1 - Three (3) Board sensitizations of potential issuers	1 - Three (3) Board sensitizations of potential issuers	1 - One (1) Issuer Education Workshops, 2 - Three (3) Board sensitizations of potential issuers
1 - 100 Investor outreach Engagements	1 - Twenty five (25) Investor outreach Engagements	1 - Twenty five (25) Investor outreach Engagements	1 - Twenty five (25) Investor outreach Engagements	1 - Twenty five (25) Investor outreach Engagements	1 - Twenty five (25) Investor outreach Engagements

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 07050401 A conducive environment for capital markets is in place					
1 - Four (4) intermediary engagements 2 - Four (4) Actionable recommendations from these forums	1 - One (1) intermediary engagement 2 - One (1) Actionable recommendations from these forum	1 - One (1) intermediary engagement 2 - One (1) Actionable recommendations from these forum	1 - One (1) intermediary engagement 2 - One (1) Actionable recommendations from these forum	1 - One (1) intermediary engagement 2 - One (1) Actionable recommendations from these forum	1 - One (1) intermediary engagement 2 - One (1) Actionable recommendations from these forum
1 - Four (4) level stakeholder workshop 2 - Four (4) stakeholder engagement report with at least five (5) clear actions to be adopted	1 - One (1) level stakeholder workshop 2 - One (1) stakeholder engagement report with atleast five (5) clear actions to be adopted	1 - One (1) level stakeholder workshop 2 - One (1) stakeholder engagement report with atleast five (5) clear actions to be adopted	1 - One (1) level stakeholder workshop 2 - One (1) stakeholder engagement report with atleast five (5) clear actions to be adopted	1 - One (1) level stakeholder workshop 2 - One (1) stakeholder engagement report with atleast five (5) clear actions to be adopted	1 - One (1) level stakeholder workshop 2 - One (1) stakeholder engagement report with atleast five (5) clear actions to be adopted
1 - Two thousand (2,000) printed brochures with Capital Markets material	1 - Five hundred (500) printed brochures with Capital Markets material	1 - Five hundred (500) printed brochures with Capital Markets material	1 - Five hundred (500) printed brochures with Capital Markets material	1 - Five hundred (500) printed brochures with Capital Markets material	1 - Five hundred (500) printed brochures with Capital Markets material
1 - Four (4) Print Media Publications	1 - One (1) Print Media Publication	1 - One (1) Print Media Publication	1 - One (1) Print Media Publication	1 - One (1) Print Media Publication	1 - One (1) Print Media Publication
1 - Twelve (12) Television programs 2 - Thirty two (32) Radio programs 3 - Eight (8) targeted Capital markets topics broadcasted	1 - Three (3) Television programs 2 - Eight (8) Radio programs 3 - Two (2) targeted Capital markets topics broadcasted	1 - Three (3) Television programs 2 - Eight (8) Radio programs 3 - Two (2) targeted Capital markets topics broadcasted	1 - Three (3) Television programs 2 - Eight (8) Radio programs 3 - Two (2) targeted Capital markets topics broadcasted	1 - Three (3) Television programs 2 - Eight (8) Radio programs 3 - Two (2) targeted Capital markets topics broadcasted	1 - Three (3) Television programs 2 - Eight (8) Radio programs 3 - Two (2) targeted Capital markets topics broadcasted
1 - One (1) training workshop	NA	1 - One (1) training workshop	NA	NA	NA
1 - Twenty (20) outreach events 2 - At least one (1) policy idea adopted from the events	1 - Five (5) outreach events	1 - Five (5) outreach events	1 - Five (5) outreach events	1 - Five (5) outreach events	1 - Five (5) outreach events 2 - At least one (1) policy idea adopted from the events
1 - Automation system 2 - One (1) capacity building session with staff about the use of the system	1 - TOR produced 2 - Systems needs Assessment completed	1 - System Procurement completed	1 - System Installation	NA	NA
Total For Budget Output :190041	9,244,457	2,247,722	2,423,322	2,249,722	2,323,692
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	9,244,457	2,247,722	2,423,322	2,249,722	2,323,692
Total For Department :002	1,261,147,572	350,311,001	330,486,601	290,138,001	290,211,971
Wage Recurrent	300,554	75,139	75,139	75,139	75,139
NonWage Recurrent	1,260,847,018	350,235,862	330,411,462	290,062,862	290,136,832
Development					
Total Sub SubProgrammes 04	1,261,147,572	350,311,001	330,486,601	290,138,001	290,211,971
Wage Recurrent	300,554	75,139	75,139	75,139	75,139
Non Wage Recurrent	1,260,847,018	350,235,862	330,411,462	290,062,862	290,136,832

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<i>GoU Development</i>	0	0	0	0	0
<i>External Financing</i>	0	0	0	0	0
SubProgramme: 02 Strengthening Private Sector Institutional and Organizational Capacity					
Sub SubProgramme: 04 Financial Sector Development					
Recurrent					
Department: 002 Financial Services					
Budget Output :190007 Capitalization of Institutions and Financing Schemes					
PIAP Output 07050206 Government owned financial institutions capitalized					
Agricultural Credit Facility capitalized		Disburse funds in Q1 as Government contribution to the Agricultural Credit Facility	Disburse funds in Q2 as Government contribution to the Agricultural Credit Facility	Disburse funds in Q3 as Government contribution to the Agricultural Credit Facility	Disburse funds in Q4 as Government contribution to the Agricultural Credit Facility
Uganda Agricultural Insurance scheme		Disburse the government subsidy for the agricultural scheme	Disburse the government subsidy for the agricultural scheme	Disburse the government subsidy for the agricultural scheme	Disburse the government subsidy for the agricultural scheme
Post Bank capitalized		Facilitate Disbursement of Government capitalization to Post Bank Limited	Facilitate Disbursement of Government capitalization to Post Bank Limited	Facilitate Disbursement of Government capitalization to Post Bank Limited	Facilitate Disbursement of Government capitalization to Post Bank Limited
Uganda Development Bank capitalized		Facilitate disbursement of government capitalization for UDB	Facilitate disbursement of government capitalization for UDB	Facilitate disbursement of government capitalization for UDB	Facilitate disbursement of government capitalization for UDB
Government capitalization and subscription disbursed timely		Facilitate disbursement of funds as government subscription to organizations	Facilitate disbursement of funds as government subscription to organizations	Facilitate disbursement of funds as government subscription to organizations	NA
Total For Budget Output :190007	161,783,089	40,445,772	40,445,772	40,445,772	40,445,772
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	161,783,089	40,445,772	40,445,772	40,445,772	40,445,772
Total For Department :002	161,783,089	40,445,772	40,445,772	40,445,772	40,445,772
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	161,783,089	40,445,772	40,445,772	40,445,772	40,445,772
Development					
Total Sub SubProgrammes 04	161,783,089	40,445,772	40,445,772	40,445,772	40,445,772
Wage Recurrent	0	0	0	0	0
Non Wage Recurrent	161,783,089	40,445,772	40,445,772	40,445,772	40,445,772

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<i>GoU Development</i>	0	0	0	0	0
<i>External Financing</i>	0	0	0	0	0
Sub SubProgramme: 08 Public Financial Management					
Recurrent					
Department: 007 Procurement Policy and Management					
Budget Output :000007 Procurement and Disposal Services					
PIAP Output 07010204 Conduct various studies in sustainable procurement					
500 providers sensitized on sustainable procurement .		125 providers sensitized on sustainable procurement .	125 providers sensitized on sustainable procurement .	125 providers sensitized on sustainable procurement .	125 providers sensitized on sustainable procurement .
Sustainability criteria/ means of verification for 10 selected products developed				Sustainability criteria/ means of verification for 10 selected products developed	
500 practitioners sensitized on bid preparation and specification.		125 providers sensitized on sustainable procurement .	125 providers sensitized on sustainable procurement .	125 providers sensitized on sustainable procurement .	125 providers sensitized on sustainable procurement .
Total For Budget Output :000007	320,000	60,000	80,000	100,000	80,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	320,000	60,000	80,000	100,000	80,000
Total For Department :007	320,000	60,000	80,000	100,000	80,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	320,000	60,000	80,000	100,000	80,000
Development					
Total Sub SubProgrammes 08	320,000	60,000	80,000	100,000	80,000
Wage Recurrent	0	0	0	0	0
Non Wage Recurrent	320,000	60,000	80,000	100,000	80,000
GoU Development	0	0	0	0	0
External Financing	0	0	0	0	0
Programme: 08 Sustainable Energy Development					
SubProgramme: 02 Transmission and Distribution					

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<i>Sub SubProgramme: 02 Deficit Financing and Cash Management</i>					
<i>Recurrent</i>					
<i>Department: 003 Development Assistance and Regional Cooperation</i>					
Budget Output :240012 Transmission Network Development and rehabilitation					
PIAP Output 08010701 Expanded transmission network					
1 Loan/grant Financing Agreement in the Energy sector signed		Participate in negotiations for transmission lines with potential financiers	Participate in negotiations for transmission lines with potential financiers	Participate in negotiations for transmission lines with potential financiers	Participate in negotiations for transmission lines with potential financiers
4 Energy project/programmes monitored		Undertake one field visit to assess performance of energy projects	Undertake one field visit to assess performance of energy projects	Undertake one field visit to assess performance of energy projects	Undertake one field visit to assess performance of energy projects
Capacity of 4 staff built in negotiations and similar areas		Train one staff in negotiating energy projects	Train one staff in negotiating energy projects	Train one staff in negotiating energy projects	Train one staff in negotiating energy projects
Total For Budget Output :240012	500,000	0	0	0	500,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	500,000	0	0	0	500,000
Total For Department :003	500,000	0	0	0	500,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	500,000	0	0	0	500,000
<i>Development</i>					
Total Sub SubProgrammes 02	500,000	0	0	0	500,000
Wage Recurrent	0	0	0	0	0
Non Wage Recurrent	500,000	0	0	0	500,000
GoU Development	0	0	0	0	0
External Financing	0	0	0	0	0
<i>Sub SubProgramme: 06 Macroeconomic Policy and Management</i>					
<i>Recurrent</i>					
<i>Department: 002 Tax Policy</i>					
Budget Output :000039 Policies, Regulations and Standards					

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 08010901 Energy Efficiency and Conservation Legislation developed					
Legislation for Energy, oil and gas tax laws reviewed and respective amendments to various tax laws undertaken		Legislation for Energy, oil and gas tax laws reviewed and respective amendments to various tax laws undertaken	Legislation for Energy, oil and gas tax laws reviewed and respective amendments to various tax laws undertaken	Legislation for Energy, oil and gas tax laws reviewed and respective amendments to various tax laws undertaken	Legislation for Energy, oil and gas tax laws reviewed and respective amendments to various tax laws undertaken
Tax policy proposals generated/tax amendments and regulations implemented		Tax policy proposals generated/tax amendments and regulations implemented	Tax policy proposals generated/tax amendments and regulations implemented	Tax policy proposals generated/tax amendments and regulations implemented	Tax policy proposals generated/tax amendments and regulations implemented
Revenue modelling to generate robust tax revenue forecasts in line with the DRMS implemented		Revenue modelling to generate robust tax revenue forecasts in line with the DRMS implemented	Revenue modelling to generate robust tax revenue forecasts in line with the DRMS implemented	Revenue modelling to generate robust tax revenue forecasts in line with the DRMS implemented	NA
Total For Budget Output :000039	2,110,000	527,500	527,500	527,500	527,500
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	2,110,000	527,500	527,500	527,500	527,500
Total For Department :002	2,110,000	527,500	527,500	527,500	527,500
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	2,110,000	527,500	527,500	527,500	527,500
Development					
Total Sub SubProgrammes 06	2,110,000	527,500	527,500	527,500	527,500
Wage Recurrent	0	0	0	0	0
Non Wage Recurrent	2,110,000	527,500	527,500	527,500	527,500
GoU Development	0	0	0	0	0
External Financing	0	0	0	0	0
Programme: 16 Governance And Security					
SubProgramme: 05 Anti-Corruption and Accountability					
Sub SubProgramme: 05 Internal Oversight and Advisory Services					
Recurrent					
Department: 001 Forensic and Risk Management					
Budget Output :460144 Forensic and risk services					

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 16080802 "1. Internal Audit Capacity to Prevent and Detect fraud built across government					
Annual work plan 25/26 developed and submitted		Annual work plan 25/26 developed and submitted	Annual work plan 25/26 developed and submitted	Prepare and submit	NA
Draft MoFPED anti-corruption strategy development facilitated		Draft MoFPED anti-corruption strategy development facilitated	Draft MoFPED anti-corruption strategy development facilitated	Draft MoFPED anti-corruption strategy development facilitated	Draft MoFPED anti-corruption strategy development facilitated
MoFPED anti-corruption policy preparation facilitated		MoFPED anti-corruption policy preparation facilitated	MoFPED anti-corruption policy preparation facilitated	MoFPED anti-corruption policy preparation facilitated	MoFPED anti-corruption policy preparation facilitated
Preparation of MoFPED Corruption Risk Assessment guidelines facilitated		Preparation of MoFPED Corruption Risk Assessment guidelines facilitated	Preparation of MoFPED Corruption Risk Assessment guidelines facilitated	Preparation of MoFPED Corruption Risk Assessment guidelines facilitated	Preparation of MoFPED Corruption Risk Assessment guidelines facilitated
Integrity assessment scorecard customized for at least 04 votes		Integrity assessment scorecard customized for at least 04 votes	Integrity assessment scorecard customized for at least 04 votes	Integrity assessment scorecard customized for at least 04 votes	Integrity assessment scorecard customized for at least 04 votes
Integrity assessment training for at least 08 auditors conducted		Integrity assessment training for at least 08 auditors conducted	Integrity assessment training for at least 08 auditors conducted	Integrity assessment training for at least 08 auditors conducted	Integrity assessment training for at least 08 auditors conducted
PIAP Output 18040202 National Public Risk Management system developed in line with international best practices					
Governance baseline survey conducted in atleast 02 MoFPED affiliated entities		Governance baseline survey Conducted in 04 MoFPED affiliated entities	Governance baseline survey Conducted in 04 MoFPED affiliated entities	Governance baseline survey Conducted in 04 MoFPED affiliated entities	Governance baseline survey Conducted in 04 MoFPED affiliated entities
Risk governance awareness training for at least 04 votes conducted		Governance oversight of significant risks to organizational value conducted	Governance oversight of significant risks to organizational value conducted	Governance oversight of significant risks to organizational value conducted	Governance oversight of significant risks to organizational value conducted
PIAP Output 18040204 Capacity of all key stake holders in audit process built.					
Public Sector Governance Assurance Audit guidelines developed		Public Sector Governance Assurance Audit guidelines developed	Public Sector Governance Assurance Audit guidelines developed	Public Sector Governance Assurance Audit guidelines developed	Public Sector Governance Assurance Audit guidelines developed
Public Sector Governance Assurance audit training for at least 04 Internal auditors conducted		NA	Public Sector Governance Assurance audit training for at least 04 Internal auditors conducted	Public Sector Governance Assurance audit training for at least 04 Internal auditors conducted	Public Sector Governance Assurance audit training for at least 04 Internal auditors conducted
Total For Budget Output :460144	200,000	50,000	50,000	50,000	50,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	200,000	50,000	50,000	50,000	50,000
Total For Department :001	200,000	50,000	50,000	50,000	50,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	200,000	50,000	50,000	50,000	50,000

Department: 002 Information and communications Technology and Performance audit

Budget Output :000019 ICT Services

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 16080506 Internal audits undertaken					
5 Internal Auditors across Government Trained In Performance Audit.		5 Internal Auditors across Government Trained In Performance Audit.	5 Internal Auditors across Government Trained In Performance Audit.	5 Internal Auditors across Government Trained In Performance Audit.	NA
3 information Technology Undertaken for any Government Information system..					3 information Technology Undertaken for any Government Information system..
Total For Budget Output :000019	100,000	25,000	25,000	25,000	25,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	100,000	25,000	25,000	25,000	25,000
Total For Department :002	100,000	25,000	25,000	25,000	25,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	100,000	25,000	25,000	25,000	25,000
Department: 003 Internal Audit Management					
Budget Output :560022 Internal Audit and Policy management					
PIAP Output 16080811 Quality and timely consolidated Internal audit Reports produced					
Audit Committee Charter updated		Review of the audit committee charter	Review of the audit committee charter	Review of the audit committee charter	Review of the audit committee charter
Rotation of audit committee members carried out		Review status and assignments of the audit committee members to sectoral and regional audit committees	Review status and assignments of the audit committee members to sectoral and regional audit committees	Review status and assignments of the audit committee members to sectoral and regional audit committees	Review status and assignments of the audit committee members to sectoral and regional audit committees
PIAP Output 16080810 Effective Audit Committees Operationalized					
Audit Committee oversight activities facilitated		Undertake coordination and facilitation of audit committee activities	Undertake coordination and facilitation of audit committee activities	Undertake coordination and facilitation of audit committee activities	Undertake coordination and facilitation of audit committee activities
Capacity of internal audit committees built across government		undertaker training of all audit committees	undertaker training of all audit committees	undertaker training of all audit committees	undertaker training of all audit committees
Coordination of Audit Committees		Facilitation of audit committee meetings,	Facilitation of audit committee meetings,	Facilitation of audit committee meetings,	Facilitation of audit committee meetings,
Total For Budget Output :560022	200,000	50,000	50,000	50,000	50,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	200,000	50,000	50,000	50,000	50,000
Total For Department :003	200,000	50,000	50,000	50,000	50,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	200,000	50,000	50,000	50,000	50,000
Development					
Total Sub SubProgrammes 05	500,000	125,000	125,000	125,000	125,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

US\$ Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<i>Wage Recurrent</i>	0	0	0	0	0
<i>Non Wage Recurrent</i>	500,000	125,000	125,000	125,000	125,000
<i>GoU Development</i>	0	0	0	0	0
<i>External Financing</i>	0	0	0	0	0

Sub SubProgramme: 08 Public Financial Management

Recurrent

Department: 001 Financial Management Services

Budget Output :000061 Management of Government Accounts

PIAP Output 16080502 "1. Segregation of Duties (SoDs) enforced on IFMs

segregation of duties, change control tracking and risk control for identified business processes enforced. Key Performance Indicators using the Transaction Control Governor (TCG) mapped.	segregation of duties, change control tracking and risk control for identified business processes enforced. Key Performance Indicators using the Transaction Control Governor (TCG) mapped.	segregation of duties, change control tracking and risk control for identified business processes enforced. Key Performance Indicators using the Transaction Control Governor (TCG) mapped.	segregation of duties, change control tracking and risk control for identified business processes enforced. Key Performance Indicators using the Transaction Control Governor (TCG) mapped.	segregation of duties, change control tracking and risk control for identified business processes enforced. Key Performance Indicators using the Transaction Control Governor (TCG) mapped.
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Total For Budget Output :000061	420,000	105,000	105,000	105,000	105,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	420,000	105,000	105,000	105,000	105,000
Total For Department :001	420,000	105,000	105,000	105,000	105,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	420,000	105,000	105,000	105,000	105,000

Department: 002 Public Sector Accounts

Budget Output :560010 Accounting and Financial Management Policy

PIAP Output 16080514 Compliance to International Public Sector Accounting Standards enforced

External Audit process supported and Managed	External Audit process supported and Managed	External Audit process supported and Managed	External Audit process supported and Managed	NA
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PIAP Output 16080513 Petroleum Fund Revenues efficiently managed and invested

Petroleum Fund Position reconciled and reported	Petroleum Fund Position reconciled and reported	Petroleum Fund Position reconciled and reported	Petroleum Fund Position reconciled and reported	NA
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VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 16080512 Revenue managed and MOU on East African Tourism Visa (EATV) operationalized					
GoU Revenues reconciled		GoU Revenues reconciled	GoU Revenues reconciled	GoU Revenues reconciled	GoU Revenues reconciled
EATV revenues reconciled		EATV revenues reconciled Quarterly sharing of EATV revenues with partner states ensured National EATV verification exercise conducted	EATV revenues reconciled Quarterly sharing of EATV revenues with partner states ensured National EATV verification exercise conducted	EATV revenues reconciled Quarterly sharing of EATV revenues with partner states ensured National EATV verification exercise conducted	NA
Quarterly sharing of EATV revenues with partner states ensured					
National EATV verification exercise conducted					
Total For Budget Output :560010	600,000	150,000	150,000	150,000	150,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	600,000	150,000	150,000	150,000	150,000
Total For Department :002	600,000	150,000	150,000	150,000	150,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	600,000	150,000	150,000	150,000	150,000
Department: 003 Treasury Inspectorate and Policy					
Budget Output :560010 Accounting and Financial Management Policy					
PIAP Output 16080516 Entities assessed and granted Vote status					
Entities Assessed for Vote Status and an Assessment report with recommendation is submitted to PS/ST		Entities Assessed for Vote Status and an Assessment report with recommendation is submitted to PS/ST	Entities Assessed for Vote Status and an Assessment report with recommendation is submitted to PS/ST	Entities Assessed for Vote Status and an Assessment report with recommendation is submitted to PS/ST	Entities Assessed for Vote Status and an Assessment report with recommendation is submitted to PS/ST
Entities Assessed for Vote Status and an Assessment report submitted to PS/ST		Entities Assessed for Vote Status and an Assessment report with recommendation is submitted to PS/ST	Entities Assessed for Vote Status and an Assessment report with recommendation is submitted to PS/ST	Entities Assessed for Vote Status and an Assessment report with recommendation is submitted to PS/ST	Entities Assessed for Vote Status and an Assessment report with recommendation is submitted to PS/ST
1. Quarterly Inspection Reports on compliance with PFM Rules and Regulations in MDAs, LGs and Missions abroad prepared and submitted. 2. Joint Inspection reports on assessment of Service delivery standard in MDAs & LGs prepared and submitted.		1. Quarterly Inspection Reports on compliance with PFM Rules and Regulations in MDAs, LGs and Missions abroad prepared and submitted. 2. Joint Inspection reports on assessment of Service delivery standard in MDAs & LGs prepared and submitted.	1. Quarterly Inspection Reports on compliance with PFM Rules and Regulations in MDAs, LGs and Missions abroad prepared and submitted. 2. Joint Inspection reports on assessment of Service delivery standard in MDAs & LGs prepared and submitted.	1. Quarterly Inspection Reports on compliance with PFM Rules and Regulations in MDAs, LGs and Missions abroad prepared and submitted. 2. Joint Inspection reports on assessment of Service delivery standard in MDAs & LGs prepared and submitted.	1. Quarterly Inspection Reports on compliance with PFM Rules and Regulations in MDAs, LGs and Missions abroad prepared and submitted. 2. Joint Inspection reports on assessment of Service delivery standard in MDAs & LGs prepared and submitted.

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 16080503 "1. Strengthened compliance to PFM accountability rules and regulations					
Oversight Committees of Parliament Supported		Oversight Committees of Parliament (PAC-LG, PAC-CG, COSASE, Government Assurance) Supported	Oversight Committees of Parliament (PAC-LG, PAC-CG, COSASE, Government Assurance) Supported	Oversight Committees of Parliament (PAC-LG, PAC-CG, COSASE, Government Assurance) Supported	Oversight Committees of Parliament (PAC-LG, PAC-CG, COSASE, Government Assurance) Supported
Capacity Building and Training for all PFM Stakeholders Conducted		Capacity Building and Training for all PFM Cadres and Stakeholders Conducted	Capacity Building and Training for all PFM Cadres and Stakeholders Conducted	Capacity Building and Training for all PFM Cadres and Stakeholders Conducted	Capacity Building and Training for all PFM Cadres and Stakeholders Conducted
Professional trainings, Certification and Professional Collaboration Co-ordinated		Professional trainings, Certification and Professional Collaboration Co-ordinated	Professional trainings, Certification and Professional Collaboration Co-ordinated	Professional trainings, Certification and Professional Collaboration Co-ordinated	NA
PIAP Output 16080517 Treasury Memoranda prepared and submitted to parliament					
Treasury Memoranda prepared and Submitted to Parliament.		Treasury Memoranda prepared and Submitted to Parliament.	Treasury Memoranda prepared and Submitted to Parliament.	Treasury Memoranda prepared and Submitted to Parliament.	NA
Total For Budget Output :560010	500,000	125,000	125,000	125,000	125,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	500,000	125,000	125,000	125,000	125,000
Total For Department :003	500,000	125,000	125,000	125,000	125,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	500,000	125,000	125,000	125,000	125,000
Development					
Total Sub SubProgrammes 08	1,520,000	380,000	380,000	380,000	380,000
Wage Recurrent	0	0	0	0	0
Non Wage Recurrent	1,520,000	380,000	380,000	380,000	380,000
GoU Development	0	0	0	0	0
External Financing	0	0	0	0	0
Programme: 18 Development Plan Implementation					
SubProgramme: 01 Development Planning, Research, Evaluation and Statistics					
Sub SubProgramme: 01 Budget Preparation, Execution and Monitoring					
Recurrent					
Department: 001 Budget Policy and Evaluation					
Budget Output :000039 Policies, Regulations and Standards					

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18020401 Aligned MALGs budgets to the NDP priorities					
All MDAs and LGs Budgets and plans aligned to the NDP III programmes and priorities.	All MDAs and LGs Budgets and plans aligned to the NDP III programmes and priorities especially those that are underperforming and those experiencing technical challenges	All MDAs and LGs Budgets and plans aligned to the NDP III programmes and priorities especially those that are underperforming and those experiencing technical challenges	All MDAs and LGs Budgets and plans aligned to the NDP III programmes and priorities especially those that are underperforming and those experiencing technical challenges	NA	
1st and 2nd Budget Call Circulars for FY 2025/26 prepared in line with the PFMA	1st Budget Call Circular for FY 2025/26 prepared		2nd Budget Call Circular for FY 2025/26 prepared		
The Budget strategy for FY 2025/26 prepared	The Budget Strategy for FY 2025/26 drafted, discussed and approved				
The Budget execution circular for FY 2024/25 prepared and disseminated	The Budget execution circular for FY 2024/25 prepared and communicated with all stakeholders (CG and LG institutions)				
The budget speech for FY 2025/26 prepared			NA	The Budget Speech for FY 2025/26 drafted and read to the Public	
Field Visits to the various Local Governments with projects under the Transitional Development Grant	One joint field visit conducted with other government institutions	One joint field visit conducted with other government institutions	One joint field visit conducted with other government institutions	One joint field visit conducted with other government institutions	One joint field visit conducted with other government institutions
Preparation of field reports					
Total For Budget Output :000039	4,200,903	1,820,226	620,226	280,226	1,480,226
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	4,200,903	1,820,226	620,226	280,226	1,480,226
Budget Output :560013 Budget execution and implementation					
PIAP Output 18020104 Joint quarterly supportive supervision field visits conducted					
All quarterly budget performance reports approved	Q4 budget performance reports for CGs and LGs for FY 2023/24 reviewed and approved	Q1 budget performance reports for CGs and LGs for FY 2024/25 reviewed and approved	Q2 budget performance reports for CGs and LGs for FY 2024/25 reviewed and approved	Q3 budget performance reports for CGs and LGs for FY 2024/25 reviewed and approved	
The Semi Annual and Annual Budget performance reports prepared and submitted to Parliament	The Annual Budget performance reports prepared and submitted to Parliament		The Semi Annual Budget performance reports prepared and submitted to Parliament		
Budget Framework papers for MDA & LGs reviewed and the National Budget Framework Paper submitted to Parliament		Budget Framework papers for MDA & LGs reviewed and approved and the National Budget Framework Paper for FY 2025/26 consolidated and submitted to Parliament			

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18020104 Joint quarterly supportive supervision field visits conducted					
Budget estimates for MDAs and LGs approved and submit the National Budget estimates to Parliament				Budget estimates for MDAs and LGs for FY 2025/26 approved and submit the National Budget estimates to Parliament	
Quarterly expenditure limits prepared	Q1 expenditure Limits for all budget categories for FY 2024/25 issued	Q2 expenditure Limits for all budget categories for FY 2024/25 issued	Q3 expenditure Limits for all budget categories for FY 2024/25 issued		
Draft Budget Estimates report for FY 2025/26 prepared submitted to Parliament in line with the PFMA 2015 requirements			Draft Budget Estimates report for FY 2025/26 prepared submitted to Parliament in line with the PFMA 2015 requirements		
Quarterly press released on the budget held	Q1 Press release on the Budget and performance	Q2 Press release on the Budget and performance	Q3 Press release on the Budget and performance	Q4 Press release on the Budget and performance	
Local Government Accounting warrants reviewed and approved in line with the quarterly expenditure limits	Q1 Accounting warrants for Local Governments reviewed and approved	Q2 Accounting warrants for Local Governments reviewed and approved	Q3 Accounting warrants for Local Governments reviewed and approved		
Total For Budget Output :560013	5,321,632	1,298,487	1,298,487	1,298,487	1,426,173
Wage Recurrent	312,346	78,087	78,087	78,087	78,087
NonWage Recurrent	5,009,286	1,220,400	1,220,400	1,220,400	1,348,086
Budget Output :560018 Coordination of the Budget Cycle					
PIAP Output 18020401 Aligned MALGs budgets to the NDP priorities					
National Budget Conference held and report prepared to guide on the key government priorities for the budget of FY 2025/26	The National Budget Conference held and report prepared to guide on the key government priorities for the budget of FY 2025/26	NA	NA	NA	NA
Local Government Consultative workshops conducted to consul the key LG stakeholders on the budget priorities for FY 2025/26 as well as challenges in service delivery and come up with solutions. Report on the LG Workshops for FY 2025/26 prepared.	The Local Government Consultative workshops conducted to consult the key LG stakeholders on the budget priorities for FY 2025/26 as well as challenges in service delivery and come up with solutions. Report on the LG Workshops for FY 2025/26 prepared.	The Local Government Consultative workshops conducted to consult the key LG stakeholders on the budget priorities for FY 2025/26 as well as challenges in service delivery and come up with solutions. Report on the LG Workshops for FY 2025/26 prepared.	NA	NA	NA
Accurate Wage, Pension and Gratuity Budgets for FY 2025/26 prepared and performance for FY 2024/25 monitored	Monitor monthly payments for Wage, Pension and Gratuity Budget for FY 2024/25 to ensure timely payment	Monitor Q1 Wage, Pension and Gratuity Performance for FY 2024/25 and prepare a report	Monitor Q2 Wage, Pension and Gratuity Performance for FY 2024/25 and prepare a report	Monitor Q3 Wage, Pension and Gratuity Performance for FY 2024/25 and prepare a report	
Appropriation Bill for FY 2025/26 finalised		NA		Appropriation Bill for FY 2025/26 finalised	
Total For Budget Output :560018	9,703,910	6,548,345	1,051,855	1,051,855	1,051,855

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	9,703,910	6,548,345	1,051,855	1,051,855	1,051,855
Total For Department :001	19,226,445	9,667,057	2,970,567	2,630,567	3,958,253
Wage Recurrent	312,346	78,087	78,087	78,087	78,087
NonWage Recurrent	18,914,099	9,588,970	2,892,481	2,552,481	3,880,167

Department: 003 Projects Analysis and PPPs**Budget Output :000015 Monitoring and Evaluation****PIAP Output 18040314 Development Committee Guidelines reviewed and updated to include gender equity, green growth principles and other emerging issues.**

Project Monitoring module of the IBP regularly updated with M&E reports	Project Monitoring module of the IBP regularly updated with M&E reports	Project Monitoring module of the IBP regularly updated with M&E reports	Project Monitoring module of the IBP regularly updated with M&E reports	Project Monitoring module of the IBP regularly updated with M&E reports
Assessment of DC guidelines compliance to gender equity and green growth undertaken	stakeholder consultations, undertaken project specific studies to assess gender equity and green growth, convene meetings to analyze, compile and draft reports regarding project performance in areas of gender equity and green growth	stakeholder consultations, undertaken project specific studies to assess gender equity and green growth, convene meetings to analyze, compile and draft reports regarding project performance in areas of gender equity and green growth	stakeholder consultations, undertaken project specific studies to assess gender equity and green growth, convene meetings to analyze, compile and draft reports regarding project performance in areas of gender equity and green growth	stakeholder consultations, undertaken project specific studies to assess gender equity and green growth, convene meetings to analyze, compile and draft reports regarding project performance in areas of gender equity and green growth

PIAP Output 18020104 Joint quarterly supportive supervision field visits conducted

Project completion reports reviewed and approved by the Development Committee	Review of projects in the PIP undertaken to generate a matrix of exiting projects	collection and compilation of data on projects exiting the PIP undertaken	Review and assessment of project completion reports submitted by MDAs undertaken	consolidation of lessons learnt report for exiting projects undertaken
Project monitoring conducted for specific programmes.	Conduct field visits compile and analyse field data generate field reports conduct meetings to review the field reports Disseminate field reports to respective MDA's	Conduct field visits compile and analyse field data generate field reports conduct meetings to review the field reports Disseminate field reports to respective MDA's	Conduct field visits compile and analyse field data generate field reports conduct meetings to review the field reports Disseminate field reports to respective MDA's	Conduct field visits compile and analyse field data generate field reports conduct meetings to review the field reports Disseminate field reports to respective MDA's

PIAP Output 18020303 Upgraded and functional IBP to allow performance reporting for both MDAs and LGs.

Capacity of MDAs in the use of the IBP M&E module undertaken	NA	NA	NA	NA
Total For Budget Output :000015	565,000	141,250	141,250	141,250
Wage Recurrent	0	0	0	0
NonWage Recurrent	565,000	141,250	141,250	141,250

Budget Output :560020 Implementing the PIM Framework

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18020306 A functional Project preparation fund for both public and PPP project					
Project facilitation fund guidelines developed		Undertake stakeholder consultations, Undertake PPF gap analysis and mapping	Undertake stakeholder consultations on the PPF, convene meetings to draft required documentation for the PPF	Undertake consultative meetings on PPF	Undertake consultations on the Project Preparation Fund, convene meetings to review documents and strategy for the PPF, initiate approvals for the PPF
Project Facilitation Fund established.		Prepare terms of reference for conducting an assessment of the need for business processes optimization	conduct the assessment of the need for business process optimization including determining the automation gap and respective change readiness	conduct the assessment of the need for business process optimization including determining the automation gap and respective change readiness	conduct the assessment of the need for business process optimization including determining the automation gap and respective change readiness
PIAP Output 18020304 Automated Business Processes for PIMs					
Business Processes for PIMs automated		Prepare terms of reference for conducting an assessment of the need for business processes optimization Convene meetings to develop the PIMs Automation process manual	Undertake stake holder consultations in regard to automation of business processes Sensitize MDAs about the Automation process for PIMs, Build capacity of Officers in the PIM Automation process,	convene meetings to review the business automation reports Sensitize MDAs about the Automation process for PIMs, build capacity of Officers in the PIM Automation process, print and Disseminate the PIMs Automation process documents	NA
PIAP Output 18020303 Upgraded and functional IBP to allow performance reporting for both MDAs and LGs.					
The Integrated Bank of Projects Upgraded and Maintained		NA	NA	NA	NA
The Integrated Bank of Projects Phase upgraded and rolled out to all MDAs		NA	NA	NA	NA
Multi-year Commitment data Base developed		NA	NA	NA	NA
Unit Price Data Base developed		NA	NA	NA	NA
Total For Budget Output :560020	4,436,623	1,109,156	1,109,156	1,109,156	1,109,156
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	4,436,623	1,109,156	1,109,156	1,109,156	1,109,156
Budget Output :560029 PPP Unit services					
PIAP Output 18020302 Reviewed Public Private Partnership (PPP) Act					
Four PPP Committee meetings convened		1. PPP Committee papers prepared, 2. one PPP Committee Meeting to review new projects and provide status updates convened, 3. minutes for the meeting drafted, 4. PPP Committee decisions communicated to the respective Contracting Authority	1. PPP Committee papers prepared, 2. one PPP Committee Meeting to review new projects and provide status updates convened, 3. minutes for the meeting drafted, 4. PPP Committee decisions communicated to the respective Contracting Authority	1. PPP Committee papers prepared, 2. one PPP Committee Meeting to review new projects and provide status updates convened, 3. minutes for the meeting drafted, 4. PPP Committee decisions communicated to the respective Contracting Authority	1. prepare PPP Committee papers, 2. convene one PPP Committee Meeting to review new projects and provide status updates, 3. draft minutes for the meetings, 4. communicate PPP Committee decisions to the respective Contracting Authority

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18020302 Reviewed Public Private Partnership (PPP) Act					
PPP Training for 5 members of the PPP Committee and 5 PPP Unit technical staff in Project Preparation, Analysis, Feasibility, and Financing, PPPs and Infrastructure Finance, Project Finance	NA	2 PPP Unit Staff and 2 PPP Committee members trained	3 PPP Unit Staff and 3 PPP Committee members trained	NA	
7 staff recruited	Staff recruitment undertaken	NA	NA	NA	NA
Technical support to Contracting Authorities undertaking PPP Projects provided	Technical support to contracting authorities in developing project documents at various stages of the project development cycle, project structuring, due diligence, audits, monitoring and evaluation, procurement and negotiation of PPP projects provided	Technical support to contracting authorities in developing project documents at various stages of the project development cycle, project structuring, due diligence, audits, monitoring and evaluation, procurement and negotiation of PPP projects provided	Technical support to contracting authorities in developing project documents at various stages of the project development cycle, project structuring, due diligence, audits, monitoring and evaluation, procurement and negotiation of PPP projects provided	Technical support to contracting authorities in developing project documents at various stages of the project development cycle, project structuring, due diligence, audits, monitoring and evaluation, procurement and negotiation of PPP projects provided	NA
PPP Training for Contracting Authorities and other relevant stakeholders undertaken	Training plan developed	PPP training for Contracting Authorities and other relevant stakeholders conducted	PPP training for Contracting Authorities and other relevant stakeholders conducted	PPP training for Contracting Authorities and other relevant stakeholders conducted	PPP training for Contracting Authorities and other relevant stakeholders conducted
Nationwide PPP Public awareness and sensitisation campaigns undertaken targeting political leadership, technical staff in MDAs, Local Governments and investors in the private sector	1. Public awareness and sensitisation plan/strategy developed 2. Regular engagement of the public on PPP matters undertaken through participation in thematic discussions, roundtables, seminars and workshops	Regular engagement of the public on PPP matters undertaken through participation in thematic discussions, roundtables, seminars and workshops	Regular engagement of the public on PPP matters undertaken through participation in thematic discussions, roundtables, seminars and workshops	Regular engagement of the public on PPP matters undertaken through participation in thematic discussions, roundtables, seminars and workshops	NA
National PPP Guidelines updated to incorporate climate change or risk assessment	National PPP Guidelines updated to incorporate climate change or risk assessment	National PPP Guidelines updated to incorporate climate change or risk assessment	National PPP Guidelines updated to incorporate climate change or risk assessment	National PPP Guidelines updated to incorporate climate change or risk assessment	National PPP Guidelines updated to incorporate climate change or risk assessment
Total For Budget Output :560029	4,574,000	1,143,500	1,143,500	1,143,500	1,143,500
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	4,574,000	1,143,500	1,143,500	1,143,500	1,143,500

Budget Output :560031 Project Preparation and appraisal

PIAP Output 18040314 Development Committee Guidelines reviewed and updated to include gender equity, green growth principles and other emerging issues.

Development Committee meetings convened	Convene monthly meetings to review new project submissions, print briefs to facilitate the meeting discussions. Draft minutes for the meetings, communicate Development committee decisions to the respective MDA's	Convene monthly meetings to review new project submissions, print briefs to facilitate the meeting discussions. Draft minutes for the meetings, communicate Development committee decisions to the respective MDA's	Convene monthly meetings to review new project submissions, print briefs to facilitate the meeting discussions. Draft minutes for the meetings, communicate Development committee decisions to the respective MDA's	Convene monthly meetings to review new project submissions, print briefs to facilitate the meeting discussions. Draft minutes for the meetings, communicate Development committee decisions to the respective MDA's
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VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18040314 Development Committee Guidelines reviewed and updated to include gender equity, green growth principles and other emerging issues.					
04 Development Committee Reports produced	Develop quarterly Development committee reports, Disseminate the DC reports	Develop quarterly Development committee reports, Disseminate the DC reports	Develop quarterly Development committee reports, Disseminate the DC reports	Develop quarterly Development committee reports, Disseminate the DC reports	Develop quarterly Development committee reports, Disseminate the DC reports
Development Committee guidelines reviewed	1. Convene meeting to review Development committee guidelines, 2. undertake stake holder consultations to inform the review, 3. Develop revised DC guidelines, 4. Build capacity of officers on the new developments of the DC guidelines, 5. Print & disseminate	Convene meeting to review Development committee guidelines, 2. undertake stake holder consultations to inform the review, 3. Develop revised DC guidelines, 4. Build capacity of officers on the new developments of the DC guidelines, 5. Print & disseminate	Convene meeting to review Development committee guidelines, 2. undertake stake holder consultations to inform the review, 3. Develop revised DC guidelines, 4. Build capacity of officers on the new developments of the DC guidelines, 5. Print & disseminate	Convene meeting to review Development committee guidelines, 2. undertake stake holder consultations to inform the review, 3. Develop revised DC guidelines, 4. Build capacity of officers on the new developments of the DC guidelines, 5. Print & disseminate	Convene meeting to review Development committee guidelines, 2. undertake stake holder consultations to inform the review, 3. Develop revised DC guidelines, 4. Build capacity of officers on the new developments of the DC guidelines, 5. Print & disseminate
National Parameters and Commodity Specific Conversion Factors upgraded and updated	Update and upgrade the website. Train Officers on construction and update of the National Parameters	Update and upgrade the website. Train Officers on construction and update of the National Parameters	Update and upgrade the website. Train Officers on construction and update of the National Parameters	Update and upgrade the website. Train Officers on construction and update of the National Parameters	NA
PIAP Output 18020301 Programme Specific project preparation and appraisal manuals and guidelines					
Programme Specific PIMS User Manuals developed	Stakeholder consultations in human capital development program undertaken	Meetings to review draft manuals convened, PIMS programme specific manuals for the human capital development program developed	conduct capacity building sessions for officers in human capital development program on the programme specific PIMS manuals	launch and disseminate the PIMS manual in human capital development program	
PIMS Legal framework reviewed and harmonized	approval of the PIMS policy facilitated	sensitize and build capacity of Government officials and the general public about the PIMS policy	PIMS policy printed and disseminated	NA	
A PIMS Centre of excellence established at Makerere University	Long term training Materials of the PIMS Centre of Excellence submitted and reviewed	Training Materials of the PIMS Centre of Excellence revised by PAP Department and submitted to MUK for modification	Training Materials of the PIMS Centre of Excellence approved by PAP Department	Training commenced at Makerere School of Economics in the adopted long term training program	
12 Development Committee meetings convened and facilitated	DC calendar prepared and disseminated, 2 DC meeting sessions conducted, meetings to draft DC report convened	3 DC meeting sessions to consider new project submissions conducted in the month of October, November and December	DC meetings to consider new project submissions convened	Development Committee report on review of ongoing and new projects prepared and disseminated	
Total For Budget Output :560031	2,044,788	511,197	511,197	511,197	511,197
Wage Recurrent	244,788	61,197	61,197	61,197	61,197
NonWage Recurrent	1,800,000	450,000	450,000	450,000	450,000
Total For Department :003	11,620,411	2,905,103	2,905,103	2,905,103	2,905,103
Wage Recurrent	244,788	61,197	61,197	61,197	61,197
NonWage Recurrent	11,375,623	2,843,906	2,843,906	2,843,906	2,843,906

Development

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
Total Sub SubProgrammes 01	30,846,856	12,572,160	5,875,670	5,535,670	6,863,356
<i>Wage Recurrent</i>	557,134	139,284	139,284	139,284	139,284
<i>Non Wage Recurrent</i>	30,289,722	12,432,876	5,736,387	5,396,387	6,724,073
<i>GoU Development</i>	0	0	0	0	0
<i>External Financing</i>	0	0	0	0	0

Sub SubProgramme: 03 Development Policy and Investment Promotion

Recurrent

Department: 001 Economic Development Policy and Research

Budget Output :190014 Policy Advisory, Information and Communication

PIAP Output 18020403 Research and Evaluation Capacity built

Cabinet Forward Agenda, FY2025/26 prepared	Status report of implementation of the Cabinet Forward Agenda for FY2023/24 produced Cabinet Forward Agenda for FY2024/25 produced	Q1 FY2024/25 Status report of implementation of the Cabinet Forward Agenda for FY2024/25 produced	Q2 FY2024/25 Status report of implementation of the Cabinet Forward Agenda for FY2024/25 produced	NA
Background to the Budget FY FY2025/26 published	Programme Spending and Service Delivery Updates for Q1 FY 2023/24 to inform BTTB	Draft Background to the Budget (BTTB) for FY 2024/25 produced	Draft Background to the Budget (BTTB) for FY 2024/25 produced	Final Background to the Budget (BTTB) for FY 2024/25 produced
Development Committee Meetings and Reports for FY2024/25 validated	Project review briefs prepared	Project review briefs prepared	Project review briefs prepared	Project review briefs prepared
Annual NDP III Programme Service Delivery Profiles for MALGs, FY 2023/24	Data collection and validation Phase One of the MALGs, FY 2023/24 concluded	Data collection and validation Phase two of the MALGs, FY 2023/24 concluded		
Development Policy and Performance Web Portal Updates prepared	Q4 FY 2023/24 Development Policy and Performance Web Portal Quarterly Updates prepared	Q1 FY 2024/25 Development Policy and Performance Web Portal Quarterly Updates prepared	Q2 FY 2024/25 Development Policy and Performance Web Portal Quarterly Updates prepared	Q3 FY 2024/25 Development Policy and Performance Web Portal Quarterly Updates prepared
Annual Fact Sheets, 2024 produced (GRAD; COIN; FEST) produced	Concept note for GRAD Fact Sheet, 2024 prepared; Concept note for COIN 2024 prepared; Concept note for FEST 2024 prepared	Data profile for GRAD Fact Sheet, 2024 produced; Data profile for COIN Fact sheet 2024 produced; Data profile for FEST 2024 Factsheet produced	Draft GRAD Fact Sheet 2024 prepared; Draft COIN Fact Sheet 2024 prepared; Draft FEST 2024 Fact Sheet prepared	Final GRAD 2024 Factsheet prepared and approved; Final COIN 2024 Factsheet prepared and approved; Final FEST 2024 Factsheet prepared and approved

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18020403 Research and Evaluation Capacity built					
Management Briefs for FY2024/25 produced (NDP III ERR; Development Cooperation & Results; Managing for Competitiveness)		Q4 FY 2023/24 Development Frameworks Updates for DPP Portal produced; Quarterly Management brief on Managing for Competitiveness produced; Quarterly PRIME Update prepared; Quarterly Employment and Reforms and Results brief prepared	Q1 FY 2024/25 Development Frameworks Updates for DPP Portal produced; Quarterly Management brief on Managing for Competitiveness produced; Half-Year PRIME Report update produced; Quarterly Employment and Reforms and Results brief prepared	Q2 FY 2024/25 Development Frameworks Updates for DPP Portal produced; Quarterly Management brief on Managing for Competitiveness produced; First Draft of the PRIME Report 2024/25 produced; Quarterly Employment and Reforms and Results brief prepared	Q3 FY 2024/25 Development Frameworks Updates for DPP Portal produced; Quarterly Management brief on Managing for Competitiveness produced; Final PRIME Report 2024/25 produced; Quarterly Employment and Reforms and Results brief prepared
DPI and PSD Programme Implementation performance supported and reviewed		Performance of Development Plan Implementation and Private Sector Development Programmes assessed in line with Programme PIAPs	Performance of Development Plan Implementation and Private Sector Development Programmes assessed in line with Programme PIAPs	Performance of Development Plan Implementation and Private Sector Development Programmes assessed in line with Programme PIAPs	NA
Total For Budget Output :190014	1,137,443	271,861	271,861	271,861	321,861
Wage Recurrent	225,675	56,419	56,419	56,419	56,419
NonWage Recurrent	911,768	215,442	215,442	215,442	265,442
Budget Output :560028 Policy Research and Analytical Studies					
PIAP Output 18020403 Research and Evaluation Capacity built					
National Policy Research Agenda, FY2025/26		Status report of implementation of the National Policy Research Agenda for FY2023/24 produced National Policy Research Agenda for FY2024/25 produced	Q1 FY2024/25 Status report of implementation of the National Policy Research Agenda for FY2024/25 produced	Q2 FY2024/25 Status report of implementation of the National Policy Research Agenda for FY2024/25 produced	Q3 FY2024/25 Status report of implementation of the National Policy Research Agenda for FY2024/25 produced
Annual Economic Performance Report, FY 2023/24 produced		Annotated outline for the Annual Economic Performance Report for FY 2023/24 developed and circulated	Annual Economic Performance Report for FY 2023/24 produced		
Annual Strategy Updates, FY2025/26 Prepared (Public Investment and Employment Strategy Update; Economic Development Policy Strategy Update; Private Sector Competitiveness Strategy Update)		Public Investment and Employment Strategy Update, FY 2024/25 produced; Q4 FY 2023/24 Development Policy and Management brief produced Private Sector Competitiveness Strategy Update, FY 2024/25 produced	Q1 FY 2024/25 Development Policy and Management brief produced	Q2 FY 2024/25 Development Policy and Management brief produced	NA
Total For Budget Output :560028	1,096,725	274,181	274,181	274,181	274,181
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,096,725	274,181	274,181	274,181	274,181
Budget Output :560074 Economic Policy and strategies Development					

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18020402 Capacity for research and development strengthened to support private and public investment					
Produce Eight (8) Research Reports		2 Research Reports	2 Research Reports	2 Research Reports	2 Research Reports
Twelve 12 user friendly products such as policy briefs, fact sheet, Foresight Uganda Policy Package published to guide policy makers		3 user Friendly Products	3 user Friendly Products	3 user Friendly Products	3 user Friendly Products
Public dialogues Regional workshops for the Business climate findings National Conference on topical issue Twelveth annual National Forum on Agriculture and Food Security		13th National Food Security Forum & Public Dialogue on Topical Issue	Public Dialogue & Regional Business Climate Index	Public Dialogue	Public Dialogue & Regional Business Climate Index
News Paper articles (6) and blogs (6) on emerging issues		News Paper Supplement, News Paper Articles & Blogs	News Paper Supplement, News Paper Articles & Blogs	News Paper Supplement, News Paper Articles & Blogs	News Paper Supplement, News Paper Articles & Blogs
Technical support to Government Ministries, Departments and Agencies continued		Technical Support to Government MDAs	Technical Support to Government MDAs	Technical Support to Government MDAs	Technical Support to Government MDAs
Training sessions to strengthen capacity for increased uptake of evidence in policy processes (2)			Training for Staff & Stakeholders	Training for Staff & Stakeholders	NA
Internship and volunteers opportunities to build capacity of young professionals (8 Under graduates & 4 Post graduates; 3 volunteers)		6 Undergraduate Interns, 6 Volunteer Research Associates & 2 Secondment Programme	6 Volunteer Research Associates & 2 Secondment Programme	4 Post Graduate Interns, 6 Volunteer Research Associates & 2 Secondment Programme	4 Post Graduate Interns, 6 Volunteer Research Associates & 2 Secondment Programme
Total For Budget Output :560074	8,425,000	2,096,020	2,096,020	2,096,020	2,136,939
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	8,425,000	2,096,020	2,096,020	2,096,020	2,136,939
Total For Department :001	10,659,168	2,642,062	2,642,062	2,642,062	2,732,981
Wage Recurrent	225,675	56,419	56,419	56,419	56,419
NonWage Recurrent	10,433,493	2,585,644	2,585,644	2,585,644	2,676,562
Development					
Total Sub SubProgrammes 03	10,659,168	2,642,062	2,642,062	2,642,062	2,732,981
Wage Recurrent	225,675	56,419	56,419	56,419	56,419
Non Wage Recurrent	10,433,493	2,585,644	2,585,644	2,585,644	2,676,562
GoU Development	0	0	0	0	0
External Financing	0	0	0	0	0
Sub SubProgramme: 06 Macroeconomic Policy and Management					
Recurrent					

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<i>Department: 001 Macroeconomic Policy</i>					
Budget Output :560068 Domestic Revenue and Foreign Aid Policy					
PIAP Output 18020103 Capacity built to undertake economic monitoring and surveillance, and East African Monetary Union Medium Term Convergence Program produced					
Chapter in the Annual Performance of the Economy Report produced	NA	Draft Chapter on annual performance of economy produced	Chapter on annual performance of the economy produced	NA	
Debt Policy Notes (including concessionality assessment reports) produced	Updated Debt database and Policy notes on debt produced to monitor debt and ensure debt sustainability	Updated Debt database and Policy notes on debt produced to monitor debt and ensure debt sustainability	Updated Debt database and Policy notes on debt produced to monitor debt and ensure debt sustainability	Updated Debt database and Policy notes on debt produced to monitor debt and ensure debt sustainability	Updated Debt database and Policy notes on debt produced to monitor debt and ensure debt sustainability
External Sector Report for H2 FY 2023/24 and H1 FY 2024/25	External Sector Report for FY 2023/24 (Q3)	External Sector Report for FY 2023/24 (Q4)	External Sector Report for FY 2024/25 (Q1)	External Sector Report for FY 2024/25 (Q1)	External Sector Report for FY 2024/25 (Q1)
Fiscal Brief on Quarterly Cash Limits for FY 2024/25 produced	Quarter 1 cash limits brief for FY 2024/25 produced to facilitate release of funds	Quarter 2 cash limits brief for FY 2024/25 produced to facilitate release of funds	Quarter 3 cash limits brief for FY 2024/25 produced to facilitate release of funds	Quarter 2 cash limits brief for FY 2024/25 produced to facilitate release of funds	Quarter 2 cash limits brief for FY 2024/25 produced to facilitate release of funds
Fiscal Performance Report for FY 2023/24 and H1 FY 2024/25 prepared		Fiscal Performance Report for FY 2023/24 produced	Fiscal Performance Report for FY 2023/24 produced	NA	
Policy Research Papers in relevant macroeconomic subjects prepared	Draft first research paper prepared	Final first Research paper produced	Draft second research paper	Final second research paper produced and published	
Macroeconomic framework and the government cash flow statement that reflect the overall performance of domestic revenues, loan repayments, external loans and grants and other financing updated	Updated Government cashflow statement and macroeconomic framework that reflect the overall government performance of revenues, expenditures and financing requirements.	Updated Government cashflow statement and macroeconomic framework that reflect the overall government performance of revenues, expenditures and financing requirements.	Updated Government cashflow statement and macroeconomic framework that reflect the overall government performance of revenues, expenditures and financing requirements.	Updated Government cashflow statement and macroeconomic framework that reflect the overall government performance of revenues, expenditures and financing requirements.	Updated Government cashflow statement and macroeconomic framework that reflect the overall government performance of revenues, expenditures and financing requirements.
Long Term Expenditure Framework (LTEF) Paper prepared	First draft LTEF prepared	Final LTEF paper			
Macroeconomic Performance Chapter for BTTB for FY 2025/26 produced				Macroeconomic Performance Chapter for BTTB for FY 2025/26 produced	
Medium Term Convergence Program (MTCP) and EAC progress reports prepared	Quarter 1 MTCP and EAC Progress Report produced	Quarter 2 MTCP and EAC Progress Report produced	Quarter 3 MTCP and EAC Progress Report produced	Quarter 3 MTCP and EAC Progress Report produced	Quarter 3 MTCP and EAC Progress Report produced
Medium term resource envelope produced and disseminated	First resource envelope for FY 2025/26 and the medium term issued to facilitate the start of the budget process	NA	First resource envelope for FY 2025/26 and the medium term issued to facilitate the start of the budget process	NA	
Total For Budget Output :560068	1,793,000	448,250	448,250	448,250	448,250
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,793,000	448,250	448,250	448,250	448,250

Budget Output :560071 Macro Fiscal Reporting

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18050502 Government Finance Statistics produced to guide Policy analysis					
Report on regional and international collaborations on GFS 2014 harmonisation			Report on regional and international collaborations on GFS 2014 harmonisation		Report on regional and international collaborations on GFS 2014 harmonisation
Medium term fiscal framework aligned to the GFS Manual 2014	NA		First medium term fiscal framework aligned to the GFS 2014 framework	NA	Final medium term fiscal framework aligned to the GFS 2014 framework
Annual report on climate change implications on government fiscal operations	NA		Draft annual report on climate change implications on government fiscal operations	NA	Draft annual report on climate change implications on government fiscal operations
High frequency government finance statistics reports prepared	High frequency government finance statistics reports		High frequency government finance statistics reports	High frequency government finance statistics reports	High frequency government finance statistics reports
Tool for in year project profile developed and operationalised	Tool for in year project profile developed and operationalised		Tool for in year project profile developed and operationalised	Tool for in year project profile developed and operationalised	Tool for in year project profile developed and operationalised
Capacity Developed in GFS 2014 framework	NA		Capacity developed in GFS 2014 framework	NA	Capacity developed in GFS 2014 framework
Sectorized Public Sector Institutions Table produced	Updated Sectorised Public Sector Institutions Table produced		NA	NA	Updated Sectorised Public Sector Institutions Table produced
Total For Budget Output :560071	2,011,000	502,750	502,750	502,750	502,750
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	2,011,000	502,750	502,750	502,750	502,750
Budget Output :560077 Economic Modeling and Macro-Econometric Forecasting					
PIAP Output 18060401 Evidence based research using modelling techniques done.					
Analytical reports on the Structure of the economy produced using the SAM (Social Accounting Matrix)	NA		Structural projection of the economy produced using the Social Accounting Matrix	NA	NA
Climate adjusted macroeconomic indicator report produced	NA		Draft Climate Change Policy paper for FY 2023/24 produced	Final Climate Change Policy paper for FY 2023/24 produced	NA
Employment data compiled and forecasts produced to help provide policy advice on job creation	Employment data compiled and prepared for modeling		Employment data validated and consolidated	Employment analysis report produced	Employment forecasts produced
Economic and financial performance reports and selected monthly economic indicators disseminated	Reports on economic and financial sector developments produced for the months of June, July and August produced		Reports on economic and financial sector developments produced for the months of September, October and November produced	Reports on economic and financial sector developments produced for the months of December, January and February.	Reports on economic and financial sector developments produced for the months of March, April and May produced.
Fiscal and Monetary policy programme approved and implemented	Quarterly fiscal program drawn up		Quarterly fiscal program drawn up	Quarterly fiscal program drawn up	Quarterly fiscal program drawn up

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18060401 Evidence based research using modelling techniques done.					
Training all staff in the Department in Macro-Modeling and Economic Forecasting		Capacity built in Macro-Modeling and Economic Forecasting	Capacity built in Macro-Modeling and Economic Forecasting	Capacity built in Macro-Modeling and Economic Forecasting	Capacity built in Macro-Modeling and Economic Forecasting
Post Macro-Model project review to improve capacity to analyse socio-economic indicators		NA	Progress reports produced	NA	Progress reports produced
Medium and Long-term Macroeconomic Forecasts produced		Medium and Long-term Macroeconomic Forecasts produced	Medium and Long-term Macroeconomic Forecasts produced	Medium and Long-term Macroeconomic Forecasts produced	Medium and Long-term Macroeconomic Forecasts produced
Charter for Fiscal Responsibility implementation monitored on a quarterly basis		Charter for Fiscal Responsibility implementation monitored on a quarterly basis	Charter for Fiscal Responsibility implementation monitored on a quarterly basis	Charter for Fiscal Responsibility implementation monitored on a quarterly basis	Charter for Fiscal Responsibility implementation monitored on a quarterly basis
Memoranda of understanding between Government and Multilateral Institutions agreed upon		Multilateral technical missions serviced and report produced	Multilateral technical missions serviced and report produced	Multilateral technical missions serviced and report produced	Multilateral technical missions serviced and report produced
Total For Budget Output :560077	1,823,945	455,986	455,986	455,986	455,986
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,823,945	455,986	455,986	455,986	455,986
Total For Department :001	5,627,945	1,406,986	1,406,986	1,406,986	1,406,986
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	5,627,945	1,406,986	1,406,986	1,406,986	1,406,986
Development					
Project: 1521 Resource Enhancement and Accountability Programme (REAP)					
Budget Output: 560068 Domestic Revenue and Foreign Aid Policy					
PIAP Output 18020103 Capacity built to undertake economic monitoring and surveillance, and East African Monetary Union Medium Term Convergence Program produced					
100 staff trained in Revenue Core Data Mining/International Computer Driving License (ICDL), Forecasting, revenue collection		NA	Revenue Officers in KCCA trained in data mining and usage	NA	NA
Tax laws (VAT, Income Tax and TPC Acts) reviewed.		NA	Draft Tax laws (VAT, Income Tax and TPC Acts)	Tax laws (VAT, Income Tax and TPC Acts) reviewed	NA
80 staff trained in skills related to revenue mobilization		NA	80 staff trained in oil, gas and mining legislative frameworks	Staff trained in data management	NA
4 quarterly KRA meetings undertaken		KRA quarterly meeting undertaken	KRA quarterly meeting undertaken	KRA quarterly meeting undertaken	NA
Total For Budget Output :560068	3,982,535	878,974	1,268,167	878,974	956,421
GoU Development	3,982,535	878,974	1,268,167	878,974	956,421
External Financing	0	0	0	0	0

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<i>Total For Project: 1521</i>	3,982,535	878,974	1,268,167	878,974	956,421
GoU Development	3,982,535	878,974	1,268,167	878,974	956,421
External Financing	0	0	0	0	0
Total Sub SubProgrammes 06	9,610,480	2,285,960	2,675,153	2,285,960	2,363,407
<i>Wage Recurrent</i>	0	0	0	0	0
<i>Non Wage Recurrent</i>	5,627,945	1,406,986	1,406,986	1,406,986	1,406,986
<i>GoU Development</i>	3,982,535	878,974	1,268,167	878,974	956,421
<i>External Financing</i>	0	0	0	0	0

SubProgramme: 02 Resource Mobilization and Budgeting

Sub SubProgramme: 01 Budget Preparation, Execution and Monitoring

Recurrent

Department: 001 Budget Policy and Evaluation

Budget Output :560073 BMAU Services

PIAP Output 18010801 Revenue monitoring unit under BMAU

2 (Two) Monitoring reports prepared (one semi-annual and one Annual report).	Annual Monitoring report prepared	NA	Semi-annual Monitoring report prepared	NA
Two Revenue Monitoring Report FY 2024/25 produced (Semi and annual reports)	Annual Revenue Monitoring Report FY 2023/24 produced (Semi and annual reports)	NA	Semi annual Revenue Monitoring Report FY 2024/25 produced	NA
Capacity Building workshops to prioritize GE issues in LG plans and budgets undertaken.	Capacity Building workshops to prioritize GE issues in LG plans and budgets undertaken.	Capacity Building workshops to prioritize GE issues in LG plans and budgets undertaken.	Capacity Building workshops to prioritize GE issues in LG plans and budgets undertaken.	Capacity Building workshops to prioritize GE issues in LG plans and budgets undertaken.
Gender & Equity Interventions annual performance report produced for specific sectors	Gender & Equity Interventions annual performance report produced for specific sectors	Gender & Equity Interventions annual performance report produced for specific sectors	Gender & Equity Interventions annual performance report produced for specific sectors	Gender & Equity Interventions annual performance report produced for specific sectors
10 (Ten) Analytical sector reports published and disseminated	3 Analytical sector reports published and disseminated	2 Analytical sector reports published and disseminated	3 Analytical sector reports published and disseminated	2 Analytical sector reports published and disseminated
20 Briefing papers on various issues published and disseminated.	5 Briefing papers on various issues published and disseminated.	5 Briefing papers on various issues published and disseminated.	5 Briefing papers on various issues published and disseminated.	5 Briefing papers on various issues published and disseminated.

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18010801 Revenue monitoring unit under BMAU					
1 (One) Assessment on the performance of Domestic Revenue Monitoring prepared	NA		1 (One) Assessment on the performance of Domestic Revenue Monitoring prepared	NA	NA
25 Staff trained in advanced monitoring and writing techniques (two workshops and a retreat)	NA		25 Staff trained in advanced monitoring and writing techniques (two workshops and a retreat)	NA	NA
Total For Budget Output :560073	5,946,827	1,486,707	1,486,707	1,486,707	1,486,707
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	5,946,827	1,486,707	1,486,707	1,486,707	1,486,707
Total For Department :001	5,946,827	1,486,707	1,486,707	1,486,707	1,486,707
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	5,946,827	1,486,707	1,486,707	1,486,707	1,486,707
Department: 002 Infrastructure and Social Services					
Budget Output :560018 Coordination of the Budget Cycle					
PIAP Output 18010202 Aligned MALGs budgets to the NDP priorities					
Devt and recurrent budgets for the programs analyzed in line with guidelines and gender and equity considerations. Budgets for the programs executed. Development projects monitored. ABPR for FY 2023/24 and SABPR for FY2024/25 prepared.	Devt and recurrent budgets for the programs analyzed in line with guidelines and gender and equity considerations. Budgets for the programs executed. Development projects monitored. ABPR for FY 2023/24 and SABPR for FY2024/25 prepared.	Devt and recurrent budgets for the programs analyzed in line with guidelines and gender and equity considerations. Budgets for the programs executed. Development projects monitored. ABPR for FY 2023/24 and SABPR for FY2024/25 prepared.	Devt and recurrent budgets for the programs analyzed in line with guidelines and gender and equity considerations. Budgets for the programs executed. Development projects monitored. ABPR for FY 2023/24 and SABPR for FY2024/25 prepared.	Devt and recurrent budgets for the programs analyzed in line with guidelines and gender and equity considerations. Budgets for the programs executed. Development projects monitored. ABPR for FY 2023/24 and SABPR for FY2024/25 prepared.	Devt and recurrent budgets for the programs analyzed in line with guidelines and gender and equity considerations. Budgets for the programs executed. Development projects monitored. ABPR for FY 2023/24 and SABPR for FY2024/25 prepared.
Program Releases analyzed. Development projects appraised and included in PIP. Development strategies for programs analyzed to ensure compliance with gender, equity and performance requirements. Policy and Technical Briefs on budget execution prepared.	Program Releases analyzed. Development projects appraised and included in PIP. Development strategies for programs analyzed to ensure compliance with gender, equity and performance requirements. Policy and Technical Briefs on budget execution prepared.	Program Releases analyzed. Development projects appraised and included in PIP. Development strategies for programs analyzed to ensure compliance with gender, equity and performance requirements. Policy and Technical Briefs on budget execution prepared.	Program Releases analyzed. Development projects appraised and included in PIP. Development strategies for programs analyzed to ensure compliance with gender, equity and performance requirements. Policy and Technical Briefs on budget execution prepared.	Program Releases analyzed. Development projects appraised and included in PIP. Development strategies for programs analyzed to ensure compliance with gender, equity and performance requirements. Policy and Technical Briefs on budget execution prepared.	Program Releases analyzed. Development projects appraised and included in PIP. Development strategies for programs analyzed to ensure compliance with gender, equity and performance requirements. Policy and Technical Briefs on budget execution prepared.
Preparation of program BFPS, MPS and Budget Estimates for FY 2025/26 coordinated in line with NDP III. Programme Specific project preparation and appraisal manuals and guidelines prepared.	Preparation of program BFPS, MPS and Budget Estimates for FY 2025/26 coordinated in line with NDP III. Programme Specific project preparation and appraisal manuals and guidelines prepared.	Preparation of program BFPS, MPS and Budget Estimates for FY 2025/26 coordinated in line with NDP III. Programme Specific project preparation and appraisal manuals and guidelines prepared.	Preparation of program BFPS, MPS and Budget Estimates for FY 2025/26 coordinated in line with NDP III. Programme Specific project preparation and appraisal manuals and guidelines prepared.	Preparation of program BFPS, MPS and Budget Estimates for FY 2025/26 coordinated in line with NDP III. Programme Specific project preparation and appraisal manuals and guidelines prepared.	Preparation of program BFPS, MPS and Budget Estimates for FY 2025/26 coordinated in line with NDP III. Programme Specific project preparation and appraisal manuals and guidelines prepared.

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18010202 Aligned MALGs budgets to the NDP priorities					
LG Budget performance reports on conditional grants reviewed. Capacity building for LGs in budgeting and reporting undertaken. Participation of the LG conditional Grant negotiations. Facilitation of LG budget engagements. IPFs for sector grants reviewed.	LG Budget performance reports on conditional grants reviewed. Capacity building for LGs in budgeting and reporting undertaken. Participation of the LG conditional Grant negotiations. Facilitation of LG budget engagements. IPFs for sector grants reviewed.	LG Budget performance reports on conditional grants reviewed. Capacity building for LGs in budgeting and reporting undertaken. Participation of the LG conditional Grant negotiations. Facilitation of LG budget engagements. IPFs for sector grants reviewed.	LG Budget performance reports on conditional grants reviewed. Capacity building for LGs in budgeting and reporting undertaken. Participation of the LG conditional Grant negotiations. Facilitation of LG budget engagements. IPFs for sector grants reviewed.	LG Budget performance reports on conditional grants reviewed. Capacity building for LGs in budgeting and reporting undertaken. Participation of the LG conditional Grant negotiations. Facilitation of LG budget engagements. IPFs for sector grants reviewed.	LG Budget performance reports on conditional grants reviewed. Capacity building for LGs in budgeting and reporting undertaken. Participation of the LG conditional Grant negotiations. Facilitation of LG budget engagements. IPFs for sector grants reviewed.
Development projects appraised and included in PIP. Development strategies for programs analyzed & formulated in line with Gender, HIV and Climate Change concerns. Policy Briefs on budget execution prepared.	Development projects appraised and included in PIP. Development strategies for programs analyzed & formulated in line with Gender, HIV and Climate Change concerns. Policy Briefs on budget execution prepared.	Development projects appraised and included in PIP. Development strategies for programs analyzed & formulated in line with Gender, HIV and Climate Change concerns. Policy Briefs on budget execution prepared.	Development projects appraised and included in PIP. Development strategies for programs analyzed & formulated in line with Gender, HIV and Climate Change concerns. Policy Briefs on budget execution prepared.	Development projects appraised and included in PIP. Development strategies for programs analyzed & formulated in line with Gender, HIV and Climate Change concerns. Policy Briefs on budget execution prepared.	Development projects appraised and included in PIP. Development strategies for programs analyzed & formulated in line with Gender, HIV and Climate Change concerns. Policy Briefs on budget execution prepared.
PIAP Output 18020404 Capacity built in multi program planning and implementation of interventions along the value chain					
Short term training in infrastructure planning, Oil and Gas training, Cost Benefit Analysis in infrastructure & social sector interventions. Long term masters training with renown international institutions to enhance staff capacity in policy analysis.	Short term training in infrastructure planning, Oil and Gas training, Cost Benefit Analysis in infrastructure & social sector interventions. Long term masters training with renown international institutions to enhance staff capacity in policy analysis.	Short term training in infrastructure planning, Oil and Gas training, Cost Benefit Analysis in infrastructure & social sector interventions. Long term masters training with renown international institutions to enhance staff capacity in policy analysis.	Short term training in infrastructure planning, Oil and Gas training, Cost Benefit Analysis in infrastructure & social sector interventions. Long term masters training with renown international institutions to enhance staff capacity in policy analysis.	Short term training in infrastructure planning, Oil and Gas training, Cost Benefit Analysis in infrastructure & social sector interventions. Long term masters training with renown international institutions to enhance staff capacity in policy analysis.	Short term training in infrastructure planning, Oil and Gas training, Cost Benefit Analysis in infrastructure & social sector interventions. Long term masters training with renown international institutions to enhance staff capacity in policy analysis.
Participation in the Regional and International Initiatives (Policy and Program dialogue). Capacity building in gender and equity planning, budgeting and analysis undertaken. Vote submissions reviewed for Gender and Equity compliance.	Participation in the Regional and International Initiatives (Policy and Program dialogue). Capacity building in gender and equity planning, budgeting and analysis undertaken. Vote submissions reviewed for Gender and Equity compliance.	Participation in the Regional and International Initiatives (Policy and Program dialogue). Capacity building in gender and equity planning, budgeting and analysis undertaken. Vote submissions reviewed for Gender and Equity compliance.	Participation in the Regional and International Initiatives (Policy and Program dialogue). Capacity building in gender and equity planning, budgeting and analysis undertaken. Vote submissions reviewed for Gender and Equity compliance.	Participation in the Regional and International Initiatives (Policy and Program dialogue). Capacity building in gender and equity planning, budgeting and analysis undertaken. Vote submissions reviewed for Gender and Equity compliance.	Participation in the Regional and International Initiatives (Policy and Program dialogue). Capacity building in gender and equity planning, budgeting and analysis undertaken. Vote submissions reviewed for Gender and Equity compliance.
PIAP Output 18030502 Joint quarterly supportive supervision field visits conducted					
4 Field monitoring and 4 support supervision visits for infrastructure and social service projects and programs undertaken in the Northern, Eastern, Central and Western Regions, to ensure compliance with performance targets and gender and equity concerns.	1 Field monitoring and 1 support supervision visits for infrastructure and social service projects and programs undertaken in the Northern, Eastern, Central and Western Regions, to ensure compliance with performance targets and gender and equity concerns.	1 Field monitoring and 1 support supervision visits for infrastructure and social service projects and programs undertaken in the Northern, Eastern, Central and Western Regions, to ensure compliance with performance targets and gender and equity concerns.	1 Field monitoring and 1 support supervision visits for infrastructure and social service projects and programs undertaken in the Northern, Eastern, Central and Western Regions, to ensure compliance with performance targets and gender and equity concerns.	1 Field monitoring and 1 support supervision visits for infrastructure and social service projects and programs undertaken in the Northern, Eastern, Central and Western Regions, to ensure compliance with performance targets and gender and equity concerns.	NA

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18010205 Joint quarterly supportive supervision field visits conducted					
4 Field monitoring and 4 support supervision visits for infrastructure and social service projects and programs undertaken in the Northern, Eastern, Central and Western Regions.		1 Field monitoring and 1 support supervision visits for infrastructure and social service projects and programs undertaken in the Northern, Eastern, Central and Western Regions.	1 Field monitoring and 1 support supervision visits for infrastructure and social service projects and programs undertaken in the Northern, Eastern, Central and Western Regions.	1 Field monitoring and 1 support supervision visits for infrastructure and social service projects and programs undertaken in the Northern, Eastern, Central and Western Regions.	1 Field monitoring and 1 support supervision visits for infrastructure and social service projects and programs undertaken in the Northern, Eastern, Central and Western Regions.
Total For Budget Output :560018	3,443,347	1,152,986	906,120	692,120	692,120
Wage Recurrent	458,347	114,587	114,587	114,587	114,587
NonWage Recurrent	2,985,000	1,038,399	791,534	577,534	577,534
Budget Output :560032 Economic and Social Infrastructure Monitoring					
PIAP Output 18010202 Aligned MALGs budgets to the NDP priorities					
Technical and Financial Coordination of the Rural Transport Infrastructure provided to ensure that the proposed allocations and release numbers are consistent with the allocation formula.		Technical and Financial Coordination of the Rural Transport Infrastructure provided to ensure that the proposed allocations and release numbers are consistent with the allocation formula.	Technical and Financial Coordination of the Rural Transport Infrastructure provided to ensure that the proposed allocations and release numbers are consistent with the allocation formula.	Technical and Financial Coordination of the Rural Transport Infrastructure provided to ensure that the proposed allocations and release numbers are consistent with the allocation formula.	Technical and Financial Coordination of the Rural Transport Infrastructure provided to ensure that the proposed allocations and release numbers are consistent with the allocation formula.
4 Reports on the performance of the Rural Infrastructure and MELTC produced and disseminated.		1 Reports on the performance of the Rural Infrastructure and MELTC produced and disseminated.	1 Reports on the performance of the Rural Infrastructure and MELTC produced and disseminated.	1 Reports on the performance of the Rural Infrastructure and MELTC produced and disseminated.	1 Reports on the performance of the Rural Infrastructure and MELTC produced and disseminated.
Annual workplans and progress reports of the low-cost sealing implementing agencies in the North and Northeastern parts of Uganda and MELTC reviewed in line with guidelines and gender and equity considerations.		Annual workplans and progress reports of the low-cost sealing implementing agencies in the North and Northeastern parts of Uganda and MELTC reviewed in line with guidelines and gender and equity considerations.	Annual workplans and progress reports of the low-cost sealing implementing agencies in the North and Northeastern parts of Uganda and MELTC reviewed in line with guidelines and gender and equity considerations.	Annual workplans and progress reports of the low-cost sealing implementing agencies in the North and Northeastern parts of Uganda and MELTC reviewed in line with guidelines and gender and equity considerations.	Annual workplans and progress reports of the low-cost sealing implementing agencies in the North and Northeastern parts of Uganda and MELTC reviewed in line with guidelines and gender and equity considerations.
4 Field monitoring for Social Services and Infrastructure projects and programs facilitated and undertaken.		1 Field monitoring for Social Services and Infrastructure projects and programs facilitated and undertaken.	1 Field monitoring for Social Services and Infrastructure projects and programs facilitated and undertaken.	1 Field monitoring for Social Services and Infrastructure projects and programs facilitated and undertaken.	1 Field monitoring for Social Services and Infrastructure projects and programs facilitated and undertaken.
Office supplies procured.		Office supplies procured.	Office supplies procured.	Office supplies procured.	NA
Total For Budget Output :560032	2,913,000	728,250	728,250	728,250	728,250
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	2,913,000	728,250	728,250	728,250	728,250
Budget Output :560074 Economic Policy and strategies Development					

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18010206 Medium Term Budget Framework report produced					
4 Research papers in areas of Public financial Management, Budgetary Allocative Efficiency, Improvement in Government service delivery among others prepared and disseminated	1 Research papers in areas of Public financial Management, Budgetary Allocative Efficiency, Improvement in Government service delivery among others prepared and disseminated	1 Research papers in areas of Public financial Management, Budgetary Allocative Efficiency, Improvement in Government service delivery among others prepared and disseminated	1 Research papers in areas of Public financial Management, Budgetary Allocative Efficiency, Improvement in Government service delivery among others prepared and disseminated	1 Research papers in areas of Public financial Management, Budgetary Allocative Efficiency, Improvement in Government service delivery among others prepared and disseminated	NA
2 Group training sessions in presentation and communication skills, and IT based performance management for officers in collaboration with international training organizations.	1 Group training sessions in presentation and communication skills, and IT based performance management for officers in collaboration with international training organizations.	1 Group training sessions in presentation and communication skills, and IT based performance management for officers in collaboration with international training organizations.	1 Group training sessions in presentation and communication skills, and IT based performance management for officers in collaboration with international training organizations.	NA	NA
4 quarterly Program budget review engagements undertaken to identify and address areas of inefficiency in implementation of Government programs.	1 quarterly Program budget review engagements undertaken to identify and address areas of inefficiency in implementation of Government programs.	1 quarterly Program budget review engagements undertaken to identify and address areas of inefficiency in implementation of Government programs.	1 quarterly Program budget review engagements undertaken to identify and address areas of inefficiency in implementation of Government programs.	1 quarterly Program budget review engagements undertaken to identify and address areas of inefficiency in implementation of Government programs.	1 quarterly Program budget review engagements undertaken to identify and address areas of inefficiency in implementation of Government programs.
Guidelines for issuance of Certificates of Financial Implications finalised and disseminated in line with international best practice. Guidelines for enhancing the challenge function finalised and disseminated.	Guidelines for issuance of Certificates of Financial Implications finalised and disseminated in line with international best practice. Guidelines for enhancing the challenge function finalised and disseminated.	Guidelines for issuance of Certificates of Financial Implications finalised and disseminated in line with international best practice. Guidelines for enhancing the challenge function finalised and disseminated.	Guidelines for issuance of Certificates of Financial Implications finalised and disseminated in line with international best practice. Guidelines for enhancing the challenge function finalised and disseminated.	Guidelines for issuance of Certificates of Financial Implications finalised and disseminated in line with international best practice. Guidelines for enhancing the challenge function finalised and disseminated.	Guidelines for issuance of Certificates of Financial Implications finalised and disseminated in line with international best practice. Guidelines for enhancing the challenge function finalised and disseminated.
Data base of High Frequency Service Delivery indicators developed to allow mgt access data timely for informed decision-making, improved service delivery initiatives and allocate resources more efficiently.	Data base of High Frequency Service Delivery indicators developed to allow mgt access data timely for informed decision-making, improved service delivery initiatives and allocate resources more efficiently.	Data base of High Frequency Service Delivery indicators developed to allow mgt access data timely for informed decision-making, improved service delivery initiatives and allocate resources more efficiently.	Data base of High Frequency Service Delivery indicators developed to allow mgt access data timely for informed decision-making, improved service delivery initiatives and allocate resources more efficiently.	Data base of High Frequency Service Delivery indicators developed to allow mgt access data timely for informed decision-making, improved service delivery initiatives and allocate resources more efficiently.	NA
Total For Budget Output :560074	2,836,692	1,072,942	821,250	471,250	471,250
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	2,836,692	1,072,942	821,250	471,250	471,250
Total For Department :002	9,193,039	2,954,178	2,455,620	1,891,620	1,891,620
Wage Recurrent	458,347	114,587	114,587	114,587	114,587
NonWage Recurrent	8,734,692	2,839,591	2,341,034	1,777,034	1,777,034

Department: 004 Public Administration

Budget Output :560016 Coordination of Planning, Monitoring & Reporting

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18010205 Joint quarterly supportive supervision field visits conducted					
MDAs and Missions capacity built in planning, budgeting and reporting as well as monitoring Uganda's properties abroad	NA	NA	Capacity building and mission monitoring for Uganda's properties abroad conducted	NA	
Physical monitoring for Projects in MDAs under the Department to ascertain efficiency in resource utilization, compliance with work plans, national policies under guidelines conducted	Physical monitoring for projects under the department conducted and reports produced	Physical monitoring for projects under the department conducted and reports produced	Physical monitoring for projects under the department conducted and reports produced	Physical monitoring for projects under the department conducted and reports produced	Physical monitoring for projects under PAD conducted and reports produced
Local Government Consultative Workshops for the FY2024/25 participated in, in conjunction with other stakeholders in MFPED and Programme MDAs	Local Government Consultative workshops attended	NA	NA	NA	NA
Expenditure and performance reviews for Programmes under the Department undertaken bi-annually to ensure efficiency in budgeting, resource utilization, identify implementation challenges and workable solutions	Annual Expenditure Expenditure and Performance reports for Programmes under PAD reviewed	NA	Semi Annual Expenditure and Performance reports for Programmes under the department reviewed	NA	
PIAP Output 18030502 Joint quarterly supportive supervision field visits conducted					
2 Topical/targeted studies undertaken to inform policies and proposed reforms on budgeting, planning and institutional development	Topical/targeted studies conducted	Topical/Targeted studies conducted	Topical/Targeted studies conducted	Topical/Targeted studies conducted	Topical/Targeted studies conducted
Quarterly, Semi-annual and annual budget performance reports reviewed	Annual Performance Report produced	Q1 Performance Report produced	Semi annual Performance Report produced	Q4 Performance	
Total For Budget Output :560016	1,803,595	359,649	359,649	359,649	724,649
Wage Recurrent	192,121	48,030	48,030	48,030	48,030
NonWage Recurrent	1,611,474	311,618	311,618	311,618	676,618
Budget Output :560018 Coordination of the Budget Cycle					
PIAP Output 18010202 Aligned MALGs budgets to the NDP priorities					
Programmes structures and workplans for Votes reviewed for alignment to the NDPIII	NA	Programme annual workplans and structures for Votes under PAD reviewed	NA	Quarterly workplans for Votes under PAD reviewed	
Projects reviewed and appraised before input in the PIP	Projects for Votes under the Department reviewed	Projects for Votes under the department reviewed	Projects for Votes under the department reviewed	Projects for Votes under the department reviewed	
PIAP Output 18010201 Aligned budgets to the NDP priorities					
Financial monitoring conducted for both Programmes and Projects under the Department to ascertain efficiency in resource utilization, compliance with workplans, national policies and guidelines	Financial review and monitoring of programmes and projects under PAD conducted	Financial review and monitoring for Programmes and Projects under PAD conducted	Financial review and monitoring for Programmes and projects under PAD conducted	Financial review and monitoring of Programmes and projects under PAD conducted	
Budget Framework Papers, Budget Estimates and Ministerial Policy Statements prepared	NA	Budget Framework Paper prepared	Ministerial Policy Statement and draft estimates prepared and	NA	

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18010201 Aligned budgets to the NDP priorities					
Issuance of Quarterly Expenditure Limits and timely release of funds	Quarterly Expenditure Limits issued	Quarterly Expenditure Limits issued	Quarterly Expenditure Limits issued	Quarterly Expenditure Limits Issued	Quarterly Expenditure Limits issued
PIAP Output 18020404 Capacity built in multi program planning and implementation of interventions along the value chain					
MFPED represented in international and regional meetings to optimize beneficiation for the Committees under PAD	International and Regional meetings attended	International and Regional Meetings attended	International and Regional meetings attended	International and Regional meetings attended	International and regional meetings attended
Department staff trained to address performance gaps	Long term capacity building training for staff facilitated	Short term training for staff facilitated	Short term training conducted	Short term training conducted	Short term training for staff conducted
Technical guidance offered to Top Management on budget processes and proposed reforms, implementation challenges and proposals for redress	Policy papers on economic reforms produced	Policy Papers on economic reforms produced	Policy Papers on economic reforms produced	Policy Papers on economic reforms produced	Policy papers on economic reforms produced
Total For Budget Output :560018	1,861,474	465,368	465,368	465,368	465,368
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,861,474	465,368	465,368	465,368	465,368
Total For Department :004	3,665,068	825,017	825,017	825,017	1,190,017
Wage Recurrent	192,121	48,030	48,030	48,030	48,030
NonWage Recurrent	3,472,947	776,987	776,987	776,987	1,141,987

Development

Project: 1521 Resource Enhancement and Accountability Programme (REAP)

Budget Output: 560018 Coordination of the Budget Cycle

PIAP Output 18010201 Aligned budgets to the NDP priorities

PBS change management strategy implemented quarterly budget performance reports verified	Quarterly budget performance reports reviewed	Quarterly budget performance reports reviewed	Quarterly budget performance reports reviewed	Quarterly budget performance reports reviewed
Data on employment collected, analysed and report submitted. Staff trained on the use of the employment index tool	Employee data collected and staff trained on the use the employment index tool	Employee data collected and staff trained on the use of the employment index tool	Employee data collected and staff trained on the employment index tool	NA
Employment index tool reviewed				
Training report on Staff trained in manpower planning, Spatial Planning, Economic Modelling, Climate change	NA	staff trained	NA	Staff trained
Training report on a graded tailor-made training programme for planners				
NDP III results and indicator framework reviewed and improved	NA	NDP III results and indicator framework reviewed	NA	NA

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<i>Total For Budget Output :560018</i>	6,033,923	1,508,481	2,367,768	1,508,481	649,193
GoU Development	4,670,673	1,167,668	1,686,143	1,167,668	649,193
External Financing	1,363,250	340,813	681,625	340,813	0

Budget Output: 560021 Inter-Governmental Fiscal Transfer Reform Programme

PIAP Output 18010201 Aligned budgets to the NDP priorities

The concept of joint Monitoring Approved. Joint Monitoring exercise undertaken and the Report approved by the Fiscal Decentralization Committee.	Concept for Joint monitoring approved, Joint Monitoring carried out	Joint Monitoring Report prepared and approved by the Fiscal Decentralisation Committee	Concept for Joint monitoring approved, Joint Monitoring carried out	Joint Monitoring Report prepared and approved by the Fiscal Decentralisation Committee
Budget and Grant guidelines (Education, Health, Water, Environment and Agriculture) disseminated.				
Teachers' Effectiveness and Learners Assessment System (TELA) maintained.	Post implementation support for Teacher Effectiveness and Learners Assessment and E_inspection provided. Monitor and support supervise selected Local Governments, schools and institutions on the use of the e-inspection and TELA System conducted. Local Government Accounting Officers on the use of TELA and e-inspection systems conducted.	Post implementation support for Teacher Effectiveness and Learners Assessment and E_inspection provided. Monitor and support supervise selected Local Governments, schools and institutions on the use of the e-inspection and TELA System conducted. Local Government Accounting Officers on the use of TELA and e-inspection systems conducted.	Post implementation support for Teacher Effectiveness and Learners Assessment and E_inspection provided. Monitor and support supervise selected Local Governments, schools and institutions on the use of the e-inspection and TELA System conducted. Local Government Accounting Officers on the use of TELA and e-inspection systems conducted.	Post implementation support for Teacher Effectiveness and Learners Assessment and E_inspection provided. Monitor and support supervise selected Local Governments, schools and institutions on the use of the e-inspection and TELA System conducted. Local Government Accounting Officers on the use of TELA and e-inspection systems conducted.
Online Transfer Information System (OTIMS) upgraded.	Terms of Reference for consultancy to upgrade Online Management Information System prepared	Terms of Reference for consultancy to upgrade Online Management Information System approved and submitted to procurement	Consultant to upgrade Online Transfer Management System hired	Upgrade Online Information Management System upgraded and 20 Officers trained in usage
Local Government and Lower Local Governments Management and Performance Assessments carried out, Performance report approved and Results disseminated.	Terms of Reference and Consultant hired to carry out Local and Lower Local Government Performance Assessment	Local And Lower Local Government Performance Assessment Carried out	Results from the Assessment approved by Fiscal Decentralisation committed and submitted for use in Local Government Allocations	Local Performance Assessment results disseminated to all Local Governments
Verification of Disbursement Linked indicators carried out and report submitted to the World Bank.				
Infrastructure Audits of UGIFT UGIFT projects in Education, Health, Water and Agriculture carried out.	Terms of Reference for Carrying out Infrastructure Audit Submitted	Consultant to carryout Infrastructure Audits hired	Carryout Infrastructure Audits	Carryout Infrastructure Audits and consolidated report submitted

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18010201 Aligned budgets to the NDP priorities					
Result-based financing (RBF) Mainstreamed in health facilities.	HFQAP to be conducted in Q1 for all eligible health facilities at the level of HC III and IV receiving PHF funds (1688 HF)	Regional quarterly monitoring/support supervision visits conducted to selected districts and health facilities. Support and follow up LGs and health facilities that perform poorly in HFQAP to improve quality of service delivery	Regional quarterly monitoring/support supervision visits conducted to selected districts and health facilities. Support and follow up LGs and health facilities that perform poorly in HFQAP to improve quality of service delivery	Regional quarterly monitoring/support supervision visits conducted to selected districts and health facilities. Support and follow up LGs and health facilities that perform poorly in HFQAP to improve quality of service delivery	Regional quarterly monitoring/support supervision visits conducted to selected districts and health facilities. Support and follow up LGs and health facilities that perform poorly in HFQAP to improve quality of service delivery
Studies to inform future UGIFT Program undertaken and disseminated to the UGIFT steering committee members.	End of Program Review and Stakeholder Engagements: Document Achievements, lessons learnt, challenges, and recommendations for future programmes on decentralization carried out	End of Program Review and Stakeholder Engagements: Document Achievements, lessons learnt, challenges, and recommendations for future programmes on decentralization carried out	End of Program Review and Stakeholder Engagements: Document Achievements, lessons learnt, challenges, and recommendations for future programmes on decentralization carried out	End of Program Review and Stakeholder Engagements: Document Achievements, lessons learnt, challenges, and recommendations for future programmes on decentralization carried out	End of Program Review and Stakeholder Engagements: Document Achievements, lessons learnt, challenges, and recommendations for future programmes on decentralization carried out
The concept of joint Monitoring Approved. Joint Monitoring exercise undertaken and the Report approved by the Fiscal Decentralization Committee.	Concept for Joint monitoring approved, Joint Monitoring carried out	Joint Monitoring Report prepared and approved by the Fiscal Decentralisation Committee	Concept for Joint monitoring approved, Joint Monitoring carried out	Joint Monitoring Report prepared and approved by the Fiscal Decentralisation Committee	
Budget and Grant guidelines (Education, Health, Water, Environment and Agriculture disseminated).					
Terms of Reference for Ministry of Health and Agriculture system submitted. Ministry of Health system deployed to 9 General Hospitals, 13 health center IVs and 27 health center IIIs and Ministry of Agriculture system integrated with other systems.	System for Ministry of Health rolled-out to health facilities and users trained on use	System for Ministry of Health rolled-out to health facilities and users trained on use	System for Ministry of Health rolled-out to health facilities and users trained on use	System for Ministry of Health rolled-out to health facilities and users trained on use	System for Ministry of Health rolled-out to health facilities and users trained on use
Integrated Water and Environment Management Information System maintained.	Water and Environment Management Information Systems maintained and implementation monitoring of system carried out	Water and Environment Management Information Systems maintained and implementation monitoring of system carried out	Water and Environment Management Information Systems maintained and implementation monitoring of system carried out	Water and Environment Management Information Systems maintained and implementation monitoring of system carried out	Water and Environment Management Information Systems maintained and implementation monitoring of system carried out
Teachers' Effectiveness and Learners Assessment System (TELA) maintained	Post implementation support for Teacher Effectiveness and Learners Assessment and E_inspection provided. Monitor and support supervise selected Local Governments, schools and institutions on the use of the e-inspection and TELA System conducted. Local Government Accounting Officers on the use of TELA and e-inspecton systems conducted.	Post implementation support for Teacher Effectiveness and Learners Assessment and E_inspection provided. Monitor and support supervise selected Local Governments, schools and institutions on the use of the e-inspection and TELA System conducted. Local Government Accounting Officers on the use of TELA and e-inspecton systems conducted.	Post implementation support for Teacher Effectiveness and Learners Assessment and E_inspection provided. Monitor and support supervise selected Local Governments, schools and institutions on the use of the e-inspection and TELA System conducted. Local Government Accounting Officers on the use of TELA and e-inspecton systems conducted.	Post implementation support for Teacher Effectiveness and Learners Assessment and E_inspection provided. Monitor and support supervise selected Local Governments, schools and institutions on the use of the e-inspection and TELA System conducted. Local Government Accounting Officers on the use of TELA and e-inspecton systems conducted.	Post implementation support for Teacher Effectiveness and Learners Assessment and E_inspection provided. Monitor and support supervise selected Local Governments, schools and institutions on the use of the e-inspection and TELA System conducted. Local Government Accounting Officers on the use of TELA and e-inspecton systems conducted.

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18010201 Aligned budgets to the NDP priorities					
Online Transfer Information System (OTIMS) upgraded		Terms of Reference for consultancy to upgrade Online Management Information System prepared	Terms of Reference for consultancy to upgrade Online Management Information System approved and submitted to procurement	Consultant to upgrade Online Transfer Management System hired	Upgrade Online Information Management System upgraded and 20 Officers trained in usage
Local Government and Lower Local Governments Management and Performance Assessments carried out, Performance report approved, Results disseminated.		Terms of Reference and Consultant hired to carry out Local and Lower Local Government Performance Assessment	Local And Lower Local Government Performance Assessment Carried out	Results from the Assessment approved by Fiscal Decentralisation committed and submitted for use in Local Government Allocations	
Verification of Disbursement Linked indicators carried out and report submitted to World Bank.					
Performance Improvement Plan carried out in poorly performing Local Governments. Follow-up on the Implementation of Performance Improvement Support undertaken in Least Performing Local Governments.		Two Crosscutting Thematic Performance Improvement Plans implemented (176 LGs)	Two Crosscutting Thematic Performance Improvement Plans implemented (176 LGs)	Performance Improvement Planning and Support conducted in the least 20 performing Local Governments	Performance Improvement Planning and Support conducted in the least 20 performing Local Governments
PIAP Output 18020105 Capacity building done in development planning, particularly for MDAs and local governments					
The staff both at Central and Local Government trained in Environment and Social safeguards.		Local Government staff trained in Environment and Social Safeguards (Procurement, Screening, social and health safeguards)	Local Government staff trained in Environment and Social Safeguards (Procurement, Screening, social and health safeguards)	Local Government staff trained in Environment and Social Safeguards (Procurement, Screening, social and health safeguards)	NA
Total For Budget Output :560021	82,082,641	20,408,785	36,289,254	19,348,785	6,035,817
GoU Development	82,082,641	20,408,785	36,289,254	19,348,785	6,035,817
External Financing	0	0	0	0	0
Budget Output: 560024 Management of ICT systems and infrastructure					
PIAP Output 18010201 Aligned budgets to the NDP priorities					
Licensing and permitting study carried and Study Report findings disseminated to Public Investment Management (PIM) entities.		Inception report on the study of permitting and licensing	Approved draft report Inception report on the study of permitting and licensing	Final report Inception report on the study of permitting and licensing	NA
Programme specific appraisal guidelines developed and disseminated to all Integrated Bank of Projects (IBP) users.		NA	NA	NA	NA
100 Staff from 22 Ministries and 135 Local Governments trained in public procurement related skill sets.		NA	11 PAP staff trained in the use of Crystalball Software	Development Committee Members trained in screening public investments	NA
Integrated Bank of Projects (IBP) rolled out to 20 Ministries Departments and Agencies (MDAs). 60 staff from MDAs trained in the use of IBP.		NA	Ministries Departments and Agencies trained in IBP Phase 2	NA	NA

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18010201 Aligned budgets to the NDP priorities					
Licensing and permitting study carried and Study Report findings disseminated to PIM entities.		Inception report on the study of permitting and licensing	Approved draft report Inception report on the study of permitting and licensing	Final report Inception report on the study of permitting and licensing	NA
Programme specific appraisal guidelines developed and disseminated to Integrated Bank of Projects (IBP) users.		NA	NA	NA	NA
Total For Budget Output :560024	3,508,429	864,815	1,744,599	891,514	7,500
GoU Development	1,534,679	376,065	748,349	402,764	7,500
External Financing	1,973,750	488,750	996,250	488,750	0
Total For Project: 1521	91,624,993	22,782,081	40,401,621	21,748,780	6,692,510
GoU Development	88,287,993	21,952,518	38,723,746	20,919,218	6,692,510
External Financing	3,337,000	829,563	1,677,875	829,563	0
Total Sub SubProgrammes 01	110,429,927	28,047,983	45,168,966	25,952,125	11,260,854
<i>Wage Recurrent</i>	650,468	162,617	162,617	162,617	162,617
<i>Non Wage Recurrent</i>	18,154,466	5,103,285	4,604,727	4,040,727	4,405,727
<i>GoU Development</i>	88,287,993	21,952,518	38,723,746	20,919,218	6,692,510
<i>External Financing</i>	3,337,000	829,563	1,677,875	829,563	0
Sub SubProgramme: 02 Deficit Financing and Cash Management					
Recurrent					
Department: 001 Cash Policy and Management					
Budget Output :560012 Cash Policy and Coordination					
PIAP Output 18010303 Resource mobilization and Budget execution legal framework developed and amended					
Financing mechanisms to support implementation of the SDGs towards achievement of Agenda 2030 coordinated		VNR meeting on SDG agenda attended	Coordination of the financing mechanisms to support implementation of the SDGs towards achievement of Agenda 2030	Coordination of the financing mechanisms to support implementation of the SDGs towards achievement of Agenda 2030	NA

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18010303 Resource mobilization and Budget execution legal framework developed and amended					
PBS Monthly Cash Flow Forecasting Module rolled out	Rolling out of the PBS Monthly Cash Flow Forecasting Module Training of	Rolling out of the PBS Monthly Cash Flow Forecasting Module Training of	Rolling out of the PBS Monthly Cash Flow Forecasting Module Training of	Rolling out of the PBS Monthly Cash Flow Forecasting Module Training of	Rolling out of the PBS Monthly Cash Flow Forecasting Module Training of
Training of MDAs in the preparation of realistic monthly Cash flow plan conducted	MDAs in the preparation of realistic monthly Cash flow plan.	MDAs in the preparation of realistic monthly Cash flow plan.	MDAs in the preparation of realistic monthly Cash flow plan.	MDAs in the preparation of realistic monthly Cash flow plan.	MDAs in the preparation of realistic monthly Cash flow plan.
Monthly, Quarterly and Annual Cash Flow Reports submitted to PSST prepared	Annual Cash Flow Reports submitted to PSST prepared	Monthly and Quarterly Cash Flow Reports submitted to PSST prepared	Monthly and Quarterly Cash Flow Reports submitted to PSST prepared	Monthly and Quarterly Cash Flow Reports submitted to PSST prepared	Monthly and Quarterly Cash Flow Reports submitted to PSST prepared
1 Annual Cash flow Plan Prepared	Annual Cash flow Plan for the past financial year Prepared	Annual Cash flow Plan out turns in the financial year updated	Annual Cash flow Plan out turns in the financial year updated	Annual Cash flow Plan out turns in the financial year updated	Annual Cash flow Plan for the next financial year Prepared
Quarterly Cash flow committee meeting organized and Minutes Drafted	Quarterly Cash flow committee meeting organized and Minutes Drafted	Quarterly Cash flow committee meeting organized and Minutes Drafted	Quarterly Cash flow committee meeting organized and Minutes Drafted	Quarterly Cash flow committee meeting organized and Minutes Drafted	Quarterly Cash flow committee meeting organized and Minutes Drafted
Monthly cash flow committee secretariate meetings organized	Cash flow committee secretariat meeting organized	Cash flow committee secretariat meeting organized	Cash flow committee secretariat meeting organized	Cash flow committee secretariat meeting organized	Cash flow committee secretariat meeting organized
Financing mechanisms to support implementation of the SDGs towards achievement of Agenda 2030 coordinated	Coordination of the financing mechanisms to support implementation of the SDGs towards achievement of Agenda 2030	Coordination of the financing mechanisms to support implementation of the SDGs towards achievement of Agenda 2030	Coordination of the financing mechanisms to support implementation of the SDGs towards achievement of Agenda 2030	Coordination of the financing mechanisms to support implementation of the SDGs towards achievement of Agenda 2030	Coordination of the financing mechanisms to support implementation of the SDGs towards achievement of Agenda 2030
PIAP Output 18010302 Cash ,management legal framework developed.					
Guidelines for Cash Flow Forecasting Operationalized	Guidelines for Cash Flow Forecasting Operationalized	Guidelines for Cash Flow Forecasting Operationalized	Guidelines for Cash Flow Forecasting Operationalized	Guidelines for Cash Flow Forecasting Operationalized	Guidelines for Cash Flow Forecasting Operationalized
Cash Management Framework Operationalized	Cash Management Framework Operationalized	Cash Management Framework Operationalized	Cash Management Framework Operationalized	Cash Management Framework Operationalized	Cash Management Framework Operationalized
Monthly Cash Flow Plans from MDAs Submitted and Analyzed	Monthly Cash Flow Plans from MDAs Consolidated and Analyzed	Monthly Cash Flow Plans from MDAs Consolidated and Analyzed	Monthly Cash Flow Plans from MDAs Consolidated and Analyzed	Monthly Cash Flow Plans from MDAs Consolidated and Analyzed	NA
Total For Budget Output :560012	2,164,048	541,012	541,012	541,012	541,012
Wage Recurrent	242,048	60,512	60,512	60,512	60,512
NonWage Recurrent	1,922,000	480,500	480,500	480,500	480,500
Budget Output :560019 Data Management and Dissemination					
PIAP Output 18010903 Strategy for investment of short-term cash surpluses prepared and implemented					
Monthly IFMS and PBS Reports Analyzed	Monthly IFMS and PBS Reports Analyzed	Monthly IFMS and PBS Reports Analyzed	Monthly IFMS and PBS Reports Analyzed	Monthly IFMS and PBS Reports Analyzed	Monthly IFMS and PBS Reports Analyzed
Quarterly Cash Flow Committee Meeting Prepared, Attended and Minutes drafted	NA Quarterly Cash Flow Committee Meeting Prepared, Attended and Minutes drafted	Quarterly Cash Flow Committee Meeting Prepared, Attended and Minutes drafted	Quarterly Cash Flow Committee Meeting Prepared, Attended and Minutes drafted	Quarterly Cash Flow Committee Meeting Prepared, Attended and Minutes drafted	Quarterly Cash Flow Committee Meeting Prepared, Attended and Minutes drafted

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<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18010903 Strategy for investment of short-term cash surpluses prepared and implemented					
Realistic cash flow plans from MDA's and Local Government Votes Prepared		Realistic cash flow plans from MDA's and Local Government Votes Prepared	Realistic cash flow plans from MDA's and Local Government Votes Prepared	Realistic cash flow plans from MDA's and Local Government Votes Prepared	Realistic cash flow plans from MDA's and Local Government Votes Prepared
IMF Mission Engagements on Cash Management, Investment Temporary Cash Balances and Annual borrowing and financing plan conducted	NA		IMF Mission Engagements on Cash Management, Investment Temporary Cash Balances and Annual borrowing and financing plan conducted	Stakeholder meetings for the implementation of the key results from the IMF mission conducted	NA
Total For Budget Output :560019	1,487,829	373,457	370,457	373,457	370,457
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,487,829	373,457	370,457	373,457	370,457
Total For Department :001	3,651,877	914,469	911,469	914,469	911,469
Wage Recurrent	242,048	60,512	60,512	60,512	60,512
NonWage Recurrent	3,409,829	853,957	850,957	853,957	850,957
Department: 002 Debt Policy and Management					
Budget Output :560075 Debt Policy and Coordination					
PIAP Output 18010901 Monitoring and evaluation framework for Debt management strengthened					
Annual Medium Term Debt Management Strategy (MTDS) FY 2025/26 produced, to be laid before Parliament, together with the Budget	NA		Performance review of MTDS FY 2023/24 conducted	Data prepared and workshop for developing MTDS FY 2025/26 conducted	MTDS FY 2025/26 published and disseminated to stakeholders
Debt Statistical Bulletins (DSB) and public debt portfolio and risk analysis reports produced quarterly.	Annual FY 2023/24 DSB prepared		Quarter One FY 2024/25 DSB prepared	Quarter Two FY 2024/25 DSB prepared	Quarter Three FY 2024/25 DSB prepared
Monthly Financial Markets (Local & Global) produced	Monthly Financial Markets reports for June 2024, July 2024 and August 2024 prepared		Monthly Financial Markets reports for September 2024, October 2024 and November 2024 prepared	Monthly Financial Markets reports for December 2024, January 2025 and February 2025 prepared	Monthly Financial Markets reports for March 2025, April 2025 and May 2025 prepared
GoU Public Investment Financing Strategy framework implemented	PIFS stakeholder engagements, for aligning financing conducted		PIFS stakeholder engagements for aligning financing conducted	PIFS stakeholder engagements for aligning financing conducted	PIFS stakeholder engagements for aligning financing conducted
Credit rating framework implemented to improve the sovereign credit rating profile	NA		Stakeholder engagements for developing credit rating framework conducted	Stakeholder engagements for developing credit rating framework conducted	Credit rating framework concept note finalised
World Bank Policy Performance Actions (PPAs) implemented and monitored	Quarter Four FY 2023/24 PPA monitoring exercise conducted		Quarter One FY 2024/25 PPA monitoring exercise conducted	Quarter Two FY 2024/25 PPA monitoring exercise conducted	Quarter Three FY 2024/25 PPA monitoring exercise conducted
Debt Sustainability Analysis (DSA) report published	NA		DSA data prepared and workshop conducted	DSA report published and disseminated	NA
Annual GoU contingent liabilities and Guarantees report published	NA		Annual GoU contingent liabilities and guarantees data collection exercise conducted	Annual GoU contingent liabilities and guarantees report prepared	Annual GoU contingent liabilities and guarantees report published and disseminated

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<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18010901 Monitoring and evaluation framework for Debt management strengthened					
Up-to-date Open Data Platform (ODP) created		Quarterly ODP data analysed and prepared	Quarterly ODP data analysed, prepared and submitted	Quarterly ODP data analysed, prepared and submitted	Quarterly ODP data analysed, prepared and submitted
Total For Budget Output :560075	1,306,141	326,535	326,535	326,535	326,535
Wage Recurrent	224,141	56,035	56,035	56,035	56,035
NonWage Recurrent	1,082,000	270,500	270,500	270,500	270,500
Budget Output :560076 Debt Financing Mobilization					
PIAP Output 18010101 Government borrowing aligned to NDP priorities					
Local Currency Bond market strategy implemented linking deficit financing to NDP		Local currency bond market strategy report finalised	Stakeholder engagements to sequence implementation conducted	Local currency bond market strategies implemented	Local currency bond market strategy activities implemented
Public Investment Financing Strategy implemented to link deficit financing to NDP		Aligning financing to expenditure conducted	Aligning financing to expenditure conducted	Aligning financing to expenditure conducted	Aligning financing to expenditure conducted
PIAP Output 18010902 Non-traditional financing sources developed to finance the budget (e.g. diaspora bonds, blended financing, infrastructure bonds, pension funds, a fund of funds, and sovereign wealth funds, among others)					
Green and climate resilient bonds framework finalised		Stakeholder engagements conducted	Stakeholder engagements conducted	Stakeholder engagements conducted	Green and climate resilient bonds framework finalised
Sensitisation on the mobile platform for investment in government securities conducted		Mass sensitisation on the mobile platform for investing in government securities conducted	Mass sensitisation on the mobile platform for investing in government securities conducted	Mass sensitisation on the mobile platform for investing in government securities conducted	Mass sensitisation on the mobile platform for investing in government securities conducted
Public awareness of Government securities expanded		Stakeholder engagements conducted	Stakeholder engagements conducted	Stakeholder engagements conducted	Stakeholder engagements conducted
Platform for remote opening of Central Securities Depository accounts (CSD) built.		Procurement process conducted	Procurement process conducted	Vendor for platform building identified	Platform building commenced
Guidelines for conducting Tap sales during debt auctions produced		Draft guidelines for conducting tap sales prepared	Stakeholder discussions on draft guidelines for conducting tap sales conducted	Guidelines for conducting tap sales approved	Guidelines for conducting tap sales disseminated
Total For Budget Output :560076	3,828,085	957,021	957,021	957,021	957,021
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	3,828,085	957,021	957,021	957,021	957,021
Total For Department :002	5,134,226	1,283,557	1,283,557	1,283,557	1,283,557
Wage Recurrent	224,141	56,035	56,035	56,035	56,035
NonWage Recurrent	4,910,085	1,227,521	1,227,521	1,227,521	1,227,521

Department: 003 Development Assistance and Regional Cooperation

Budget Output :560015 Coordination of Climate Change Financing

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<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18010101 Government borrowing aligned to NDP priorities					
Climate Financed projects monitored in the 4 regions including Western, Eastern, Northern and Central		Undertake 5 monitoring visits in the four regions	Undertake 5 monitoring visits in the 4 regions	Undertake 5 monitoring visits in the four regions	Undertake 5 monitoring visits in the 4 regions
Coordination and Participation in Global, Regional and National Climate Finance initiatives and processes enhanced.		Participate in 6 national, regional and international climate forums/conferences focusing on climate finance mobilization including Green Climate Fund General Assembly and the United Nations Framework Convention on Climate Change Bonn sessions	Participate in 6 national, regional and international forums/conferences focusing on climate finance mobilization	participate in 6 national, regional and international climate forums/conferences focusing on climate finance mobilization	Participate in 6 national, regional and international forums/conferences focusing on climate finance mobilization
16 Climate Financed concept notes/proposals reviewed and approved		Conduct 1 National Determined Contribution (NDA) Inter-Ministerial Committee to review proposals for submission for funding consideration	Conduct 1 National Determined Contribution (NDA) Inter-ministerial committee meeting to review proposals for funding consideration	Conduct 1 National Determined Contribution (NDA) Inter-Ministerial committee meeting to review proposals for funding consideration	Conduct 1 National Determined Contribution (NDA Inter-Ministerial Committee meeting to review proposals for funding consideration
Annual Climate Finance Report Produced		Undertake data collection in preparation for the report	Engage stakeholders to verify the information collected	Undertake a retreat or workshop for the Climate Finance Unit to draft the report	Launch, disseminate and print the report
Capacity Building of Staff to develop bankable projects enhanced.		Train 2 staff to develop bankable projects	Train 2 staff to develop bankable projects	Train 2 staff to develop bankable projects	Train 2 staff to develop bankable projects
Total For Budget Output :560015	3,000,000	750,000	750,000	750,000	750,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	3,000,000	750,000	750,000	750,000	750,000
Budget Output :560017 Coordination of Regional Cooperation					
PIAP Output 18010401 Capacity built in Government agencies to negotiate better terms of borrowing and PPPs					
4 Regional consultations and negotiations undertaken including EAC, COMESA, IGAD & ACP		Participate in 1 Regional consultation and negotiation meeting	Participate in 1 Regional consultation and negotiation meeting	Participate in 1 Regional and negotiation meeting	Participate in 1 Regional and negotiation meeting
Policies at regional and national level implemented		Monitor 1 Regional project	Monitor 1 Regional project	Monitor 1 Regional Project/Programme	Monitor 1 Regional Project/Programme
Capacity of 4 officers in coordinating regional negotiations enhanced		Train 1 Officer in International and National negotiations	Train 1 Officer in International and National negotiations	Train 1 Officer in International and National negotiations	NA
Total For Budget Output :560017	1,144,759	286,190	286,190	286,190	286,190
Wage Recurrent	244,759	61,190	61,190	61,190	61,190
NonWage Recurrent	900,000	225,000	225,000	225,000	225,000
Budget Output :560019 Data Management and Dissemination					
PIAP Output 18010101 Government borrowing aligned to NDP priorities					
4 Quarterly Disbursement Reconciliation reports produced		Conduct 1 meeting to reconcile disbursements	Conduct 1 meeting to reconcile disbursements	Conduct 1 meeting to reconcile disbursements	Conduct 1 meeting to reconcile disbursements

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<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18010101 Government borrowing aligned to NDP priorities					
1 Report on Public Debt, Grants, Guarantees and other Financial Liabilities produced and disseminated		Collect data in preparation of the Loans and Grants Report	Review data collected for the production of the Loans and Grants Report	Stakeholder engagement to validate the data	Print and disseminate the report
Produce 1 resource envelope in preparation for the budget for FY2024/2025		Request to Development Partners to submit funds to be allocated to sectors	Submission of funds allocated to sectors in the BCC	Conduct meetings to review and confirmation numbers by sectors	Final submission of the Resource envelope for inclusion in BFP
Training and Update on the use of the Aid Management Platform (AMP) undertaken		Conduct 1 training of staff and MDAs on the use of Aid Management Platform	Conduct 1 training of staff and MDAs on the use of AMP	Conduct 1 training of staff and MDAs on the use of AMP	Conduct training of staff and MDAs on the use of the Aid Management Platform
Upgrade of the Aid Management Platform undertaken		Initiate the procurement process of the consultant to undertake the Upgrade	Finalize the procurement process of the consultant	Undertake the Upgrade of the AMP System	Continued upgrade of the AMP
Total For Budget Output :560019	1,100,000	275,000	275,000	275,000	275,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,100,000	275,000	275,000	275,000	275,000
Budget Output :560076 Debt Financing Mobilization					
PIAP Output 18010101 Government borrowing aligned to NDP priorities					
4 Officers trained in National, Regional and International negotiations of Donor funded projects/programmes		Train 1 officer in National, Regional negotiations	Train 1 officer in National, Regional negotiations	Organize and train 1 Officer in National, Regional negotiations	Organize and train 1 Officer in National, Regional negotiations
32 Donor funded projects/programmes monitored in four regions including Eastern, Northern, Western and Central		Undertake monitoring of 8 Donor funded programs	Undertake monitoring of 8 Donor funded projects/programs	Undertake monitoring of 8 Donor funded projects/programs	Undertake monitoring of 8 Donor funded projects/programsm
4 Quarterly reports on performance of Donor Country Programs/ Projects		Produce 1 Quarterly report on performance of externally funded projects	Produce 1 Quarterly report on performance of externally financed projects	Produce 1 Quarterly report on externally financed project	Produce 1 Quarterly report on externally financed projects
10 Parliament and Cabinet Briefs prepared and submitted		Prepare 2 Parliamentary and Cabinet Briefs	Prepare 2 Parliamentary and Cabinet Briefs	Prepare 3 Parliamentary and Cabinet Briefs	Prepare 3 Parliamentary and Cabinet Briefs
10 External Financing (Loans and Grants) Financing Agreements negotiated, approved and signed		2 Loans/Grants negotiated and signed	3 Loans/Grants negotiated and signed	3 Loans/Grants negotiated and signed	2 Loans/Grants negotiated and signed
Total For Budget Output :560076	1,558,062	389,516	389,516	389,516	389,516
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,558,062	389,516	389,516	389,516	389,516
Total For Department :003	6,802,821	1,700,705	1,700,705	1,700,705	1,700,705
Wage Recurrent	244,759	61,190	61,190	61,190	61,190
NonWage Recurrent	6,558,062	1,639,516	1,639,516	1,639,516	1,639,516

Development**Project: 1208 Support to National Authorising Officer****Budget Output: 560019 Data Management and Dissemination**

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<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18010101 Government borrowing aligned to NDP priorities					
Visibility and awareness of the Uganda-EU partnership is increased.	Follow up EDF projects to ensure that they follow the visibility guidelines at their sites	Run supplementaty articles in the press as GoU celebrates Independence day on 9th October, showcasing the EU-GoU cooperation and success of 11th EDF	Follow up ongoing EDF projects to ensure that they adhere to visibility guidelines at their sites and in their reports.	Ensure GoU and EU visibility at the closure and handover of each EDF project. Also run supplementary articles in the press on EU-day, to share with the public the outcomes of the EU-GoU cooperation and let them know what to expect after the EDF projects are completed.	
NAO capacity is reinforced in its partnership with Donor Partners, in particular the EU. Aid Management Database upgraded	Facilitate NAO participation at regional and international AMP technical workshops	Facilitate NAO participation at regional and international AMP technical workshops to ensure that NAO is upto date with latest AMP trends	Facilitate NAO participation at regional and international AMP technical workshops	Facilitate NAO participation at Aid Management Platform workshops.	
NAO capacity is reinforced in its partnership with Donor Partners, in particular the EU. Database accessible to all stakeholders	Roll out use of the Aid Management Platform by training trainers	Roll out use of the updated Aid Management Platform by training MDALGs on its use	Roll out use of the updated Aid Management Platform by training Development Partners on its use and ensuring that the plaftom is updated regularly.	Follow up users of the Aid Management Platform for regular reports on the platform, to inform the position of Aid inflows into the country.	
Quality programming, implementation and monitoring of the EU programmes is guaranteed.	Monthly monitoring of EDF projects through meetings, site visits and review of reports; and recovery of ineligible expenditure following audit of projects.	Monthly monitoring of EDF projects through meetings, site visits and review of reports; and recovery of ineligible expenditure following project audits	Monthly monitoring of EDF projects through meetings, site visits and review of reports; and recovery of ineligible expenditure after project audits	NA	
Total For Budget Output :560019	802,570	170,643	170,643	170,643	290,643
GoU Development	376,347	94,087	94,087	94,087	94,087
External Financing	426,224	76,556	76,556	76,556	196,556

Budget Output: 560076 Debt Financing Mobilization

PIAP Output 18010101 Government borrowing aligned to NDP priorities					
Quality programming, implementation and monitoring of the EU programmes is guaranteed. Quarterly acceptable project reports and successful closure of 11th EDF projects that have been completed.	Review of project plans to ensure compliance with EDF guidelines.	Monthly monitoring of ongoing projects to ensure both financial and implementation progress as per contractual timelines	Follow up pending reports and recovery of ineligible expenditure from projects	Closure and support of the EU audit function for the various EDF projects in preparation for closure.	

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<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18010101 Government borrowing aligned to NDP priorities					
NAO capacity is reinforced in its partnership with Donor Partners, in particular the EU.		Facilitate NAO participation in regional and international dialogue meetings.	Facilitate NAO participation in national, regional and international dialogue meetings	Facilitate NAO participation in national, regional and international dialogue meetings	Facilitate NAO participation in national, regional and international dialogue meetings
Aid management data base updated					
Total For Budget Output :560076	791,235	177,741	177,741	177,741	258,011
GoU Development	0	0	0	0	0
External Financing	791,235	177,741	177,741	177,741	258,011
Total For Project: 1208	1,593,806	348,384	348,384	348,384	548,654
GoU Development	376,347	94,087	94,087	94,087	94,087
External Financing	1,217,459	254,297	254,297	254,297	454,567
Project: 1521 Resource Enhancement and Accountability Programme (REAP)					
Budget Output: 560024 Management of ICT systems and infrastructure					
PIAP Output 18010101 Government borrowing aligned to NDP priorities					
Bloomberg Licenses for 4 Terminals procured	NA	4 Bloomberg licenses procured	NA	NA	
40 staff trained in the use of bloomberb software					
40 staff trained in aspects of Debt (credit ratings, risk analysis and measurement in PPPs, debt portfolio analysis and cash management)	NA	NA	40 staff trained on use of Bloomberg	NA	
Implementation of AID management Platform supported	NA	NA	Data on loan performance collected, MoFPED staff and Development Partners trained in the use of AID management System	Validation workshop and for data collected and final report issued.	
Change management (trainings) for project okusavinga undertaken	Change management for Project Okusavinga undertaken	Sensitisation work for the OKUSAVINGAsystem users undertaken	NA	NA	
Total For Budget Output :560024	2,203,920	774,795	952,750	476,375	0
GoU Development	2,203,920	774,795	952,750	476,375	0
External Financing	0	0	0	0	0

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<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<i>Total For Project: 1521</i>	2,203,920	774,795	952,750	476,375	0
GoU Development	2,203,920	774,795	952,750	476,375	0
External Financing	0	0	0	0	0
Total Sub SubProgrammes 02	19,386,649	5,021,910	5,196,865	4,723,490	4,444,385
<i>Wage Recurrent</i>	710,948	177,737	177,737	177,737	177,737
<i>Non Wage Recurrent</i>	14,877,976	3,720,994	3,717,994	3,720,994	3,717,994
<i>GoU Development</i>	2,580,267	868,882	1,046,837	570,462	94,087
<i>External Financing</i>	1,217,459	254,297	254,297	254,297	454,567

*Sub SubProgramme: 06 Macroeconomic Policy and Management**Recurrent**Department: 001 Macroeconomic Policy***Budget Output :560072 Macroeconomic Policy and Monitoring****PIAP Output 18010207 Medium Term Budget Framework report produced, Fiscal Risks Statement produced and Debt Sustainability Analysis undertaken**

Annual Debt Sustainability Analysis (DSA) and Sovereign debt risk reports published	NA	Debt Sustainability Analysis (DSA) undertaken and report produced	NA	NA
Capacity developed in Gender and Equity analysis in Macroeconomic Management	NA	NA	Capacity developed in Gender and Equity analysis in Macroeconomic Management	NA
Economic Growth Forum held and Economic Growth Strategy for FY 2025/26 developed	Annual Economic Growth Forum held	Economic Growth Strategy for FY 2025/26 produced	NA	NA
Inter-Governmental Regional technical assistance provided	Inter-Governmental technical support within the region provided.	Inter-Governmental technical support within the region provided.	Inter-Governmental technical support within the region provided.	Inter-Governmental technical support within the region provided.
Local government financial operations year book up to FY 2023/24 published	Local government financial statistics for FY 2022/23 validated and consolidated	Local government financial statistics for FY 2023/24 compiled. Validated Local Government Finance Statistics for 2022/23 published.	Local government financial statistics for FY 2023/24 compiled	Local government financial statistics for FY 2023/24 compiled
Staff performance and skills enhanced	Departmental retreat and staff trained in work enhancing courses	Staff trained in work enhancing courses	Staff trained in work enhancing courses	Staff trained in work enhancing courses
Medium Term Fiscal framework for the Budget Framework paper for FY 2025/26-2029/30		Medium Term Fiscal framework for the Budget Framework paper for FY 2025/26-2029/30		

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<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18010207 Medium Term Budget Framework report produced, Fiscal Risks Statement produced and Debt Sustainability Analysis undertaken					
Fiscal Risks Statement produced			First draft of Fiscal Risk Statement for FY 2025/26 produced		
Total For Budget Output :560072	2,000,864	1,025,216	325,216	325,216	325,216
Wage Recurrent	286,375	71,594	71,594	71,594	71,594
NonWage Recurrent	1,714,489	953,622	253,622	253,622	253,622
Total For Department :001	2,000,864	1,025,216	325,216	325,216	325,216
Wage Recurrent	286,375	71,594	71,594	71,594	71,594
NonWage Recurrent	1,714,489	953,622	253,622	253,622	253,622
Department: 002 Tax Policy					
Budget Output :000018 Tax Appeals Tribunal Services					
PIAP Output 18010303 Resource mobilization and Budget execution legal framework developed and amended					
1848 court sessions held at the head office and the regional registries	462 court sessions held at the head office and the regional registries	462 court sessions held at the head office and the regional registries	462 court sessions held at the head office and the regional registries	462 court sessions held at the head office and the regional registries	462 court sessions held at the head office and the regional registries
27 officials trained in taxation, accounting, ADR (Alternative Dispute Resolution), law and other related topics in order to build capacity.	7 officials trained in taxation, accounting, ADR (Alternative Dispute Resolution), law and other related topics in order to build capacity.	6 officials trained in taxation, accounting, ADR (Alternative Dispute Resolution), law and other related topics in order to build capacity.	7 officials trained in taxation, accounting, ADR (Alternative Dispute Resolution), law and other related topics in order to build capacity.	6 officials trained in taxation, accounting, ADR (Alternative Dispute Resolution), law and other related topics in order to build capacity.	6 officials trained in taxation, accounting, ADR (Alternative Dispute Resolution), law and other related topics in order to build capacity.
20 taxpayer and user court education seminars carried out at the Head office and regional offices.	5 taxpayer and user court education seminars carried out at the Head office and regional offices.	5 taxpayer and user court education seminars carried out at the Head office and regional offices.	5 taxpayer and user court education seminars carried out at the Head office and regional offices.	5 taxpayer and user court education seminars carried out at the Head office and regional offices.	5 taxpayer and user court education seminars carried out at the Head office and regional offices.
200 tax disputes resolved	50 tax disputes resolved	50 tax disputes resolved	50 tax disputes resolved	50 tax disputes resolved	50 tax disputes resolved
40 library books and statutes procured	10 library books and statutes procured	10 library books and statutes procured	10 library books and statutes procured	10 library books and statutes procured	10 library books and statutes procured
Taxpayer client charters printed and distributed countrywide.	Taxpayer client charters printed and distributed countrywide.	Taxpayer client charters printed and distributed countrywide.	Taxpayer client charters printed and distributed countrywide.	Taxpayer client charters printed and distributed countrywide.	Taxpayer client charters printed and distributed countrywide.
4 Openday court forums carried out	1 Openday court forums carried out	1 Openday court forums carried out	1 Openday court forums carried out	1 Openday court forums carried out	1 Openday court forums carried out
Taxpayer sensitization drive about the role and mandate of the Tax Appeals Tribunal carried out	Taxpayer sensitization drive about the role and mandate of the Tax Appeals Tribunal carried out	Taxpayer sensitization drive about the role and mandate of the Tax Appeals Tribunal carried out	Taxpayer sensitization drive about the role and mandate of the Tax Appeals Tribunal carried out	Taxpayer sensitization drive about the role and mandate of the Tax Appeals Tribunal carried out	Taxpayer sensitization drive about the role and mandate of the Tax Appeals Tribunal carried out
Taxpayer client charters printed and distributed	Taxpayer client charters printed and distributed	Taxpayer client charters printed and distributed	Taxpayer client charters printed and distributed	Taxpayer client charters printed and distributed	Taxpayer client charters printed and distributed
The fourth tax law report edited and printed for court users and academicians.	The fourth tax law report edited and printed for court users and academicians.	The fourth tax law report edited and printed for court users and academicians.	The fourth tax law report edited and printed for court users and academicians.	The fourth tax law report edited and printed for court users and academicians.	The fourth tax law report edited and printed for court users and academicians.

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18010303 Resource mobilization and Budget execution legal framework developed and amended					
2540 ADR sessions conducted through mediation between URA and the Taxpayers.		635 ADR sessions conducted through mediation between URA and the Taxpayers.	635 ADR sessions conducted through mediation between URA and the Taxpayers.	635 ADR sessions conducted through mediation between URA and the Taxpayers.	635 ADR sessions conducted through mediation between URA and the Taxpayers.
Total For Budget Output :000018	10,628,000	2,657,000	2,657,000	2,657,000	2,657,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	10,628,000	2,657,000	2,657,000	2,657,000	2,657,000
Budget Output :560014 Coordination of the Extractive Industry Transparency Initiative					
PIAP Output 18010802 Tax policy and legislative framework reviewed in line with priorities in DRM strategy					
Following up on the Multi-Stakeholder Group (MSG) recommendations highlighted in the third (3rd) Uganda Extractive Industries Transparency Initiative (UGEITI) Report.		Following up on the Multi-Stakeholder Group (MSG) recommendations highlighted in the third (3rd) Uganda Extractive Industries Transparency Initiative (UGEITI) Report.	Following up on the Multi-Stakeholder Group (MSG) recommendations highlighted in the third (3rd) Uganda Extractive Industries Transparency Initiative (UGEITI) Report.	Following up on the Multi-Stakeholder Group (MSG) recommendations highlighted in the third (3rd) Uganda Extractive Industries Transparency Initiative (UGEITI) Report.	Following up on the Multi-Stakeholder Group (MSG) recommendations highlighted in the third (3rd) Uganda Extractive Industries Transparency Initiative (UGEITI) Report.
Consult and collect the views of various stakeholders on the process of implementing the Extractive Industries Transparency Initiative (EITI) and adherence to the EITI Standard.		Consult and collect the views of various stakeholders on the process of implementing the Extractive Industries Transparency Initiative (EITI) and adherence to the EITI Standard.	Consult and collect the views of various stakeholders on the process of implementing the Extractive Industries Transparency Initiative (EITI) and adherence to the EITI Standard.	Consult and collect the views of various stakeholders on the process of implementing the Extractive Industries Transparency Initiative (EITI) and adherence to the EITI Standard.	Consult and collect the views of various stakeholders on the process of implementing the Extractive Industries Transparency Initiative (EITI) and adherence to the EITI Standard.
Print and disseminate Uganda's third (3rd) EITI report to share the findings in the report.		Print and disseminate Uganda's third (3rd) EITI report to share the findings in the report.	Print and disseminate Uganda's third (3rd) EITI report to share the findings in the report.	Print and disseminate Uganda's third (3rd) EITI report to share the findings in the report.	Print and disseminate Uganda's third (3rd) EITI report to share the findings in the report.
Produce Ugandas fourth (4th) Extractive Industries Transparency Initiative (EITI) Report in preparation of the validation exercises.		Produce Ugandas fourth (4th) Extractive Industries Transparency Initiative (EITI) Report in preparation of the validation exercises.	Produce Ugandas fourth (4th) Extractive Industries Transparency Initiative (EITI) Report in preparation of the validation exercises.	Produce Ugandas fourth (4th) Extractive Industries Transparency Initiative (EITI) Report in preparation of the validation exercises.	Produce Ugandas fourth (4th) Extractive Industries Transparency Initiative (EITI) Report in preparation of the validation exercises.
Participation in conferences, meetings and training workshops related to EITI implementation.		Participation in conferences, meetings and training workshops related to EITI implementation.	Participation in conferences, meetings and training workshops related to EITI implementation.	Participation in conferences, meetings and training workshops related to EITI implementation.	Participation in conferences, meetings and training workshops related to EITI implementation.
Capacity building on issues related to Extractive Industries Transparency Initiative (EITI) implementation and extractive industries for the Multi-Stakeholder Group and the Uganda EITI Secretariat staff.		Capacity building on issues related to Extractive Industries Transparency Initiative (EITI) implementation and extractive industries for the Multi-Stakeholder Group and the Uganda EITI Secretariat staff.	Capacity building on issues related to Extractive Industries Transparency Initiative (EITI) implementation and extractive industries for the Multi-Stakeholder Group and the Uganda EITI Secretariat staff.	Capacity building on issues related to Extractive Industries Transparency Initiative (EITI) implementation and extractive industries for the Multi-Stakeholder Group and the Uganda EITI Secretariat staff.	Capacity building on issues related to Extractive Industries Transparency Initiative (EITI) implementation and extractive industries for the Multi-Stakeholder Group and the Uganda EITI Secretariat staff.
Total For Budget Output :560014	1,764,200	441,050	441,050	441,050	441,050

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,764,200	441,050	441,050	441,050	441,050

Budget Output :560068 Domestic Revenue and Foreign Aid Policy

PIAP Output 18010802 Tax policy and legislative framework reviewed in line with priorities in DRM strategy

Tax (Amendment) Bills for FY 2025/26 and Explanatory Notes drafted and prepared	Preparation and drafting of Tax bills (Amendments) for FY 2025/26	Preparation and drafting of Tax bills (Amendments) for FY 2025/26	Preparation and drafting of Tax bills (Amendments) for FY 2025/26	Preparation and drafting of Tax bills (Amendments) for FY 2025/26
Decisions under Regional and International initiatives fast tracked and implemented	Implementation of Decisions under Regional and International initiatives fast tracked	Implementation of Decisions under Regional and International initiatives fast tracked	Implementation of Decisions under Regional and International initiatives fast tracked	Implementation of Decisions under Regional and International initiatives fast tracked
Capacity of staff in the areas of revenue forecasting, international taxation and oil & gas built	Capacity building of staff in the area of international taxation and oil & gas	Capacity building of staff in the area of international taxation and oil & gas	Capacity building of staff in the area of international taxation and oil & gas	NACapacity building of staff in the area of international taxation and oil & gas
Tax and NTR forecast developed for FY 2025/26	Tax and NTR Estimates and target for FY 2025/26 developed	Tax and NTR Estimates and target for FY 2025/26 developed	Tax and NTR Estimates and target for FY 2025/26 developed	Tax and NTR Estimates and target for FY 2025/26 developed

PIAP Output 18050305 Governance Framework on tax expenditure is established

Existing Double Tax Agreements (DTAs) reviewed and new ones negotiated in line with the DTA Policy	Existing Double Tax Agreements (DTAs) reviewed and new ones negotiated in line with the DTA Policy	Existing Double Tax Agreements (DTAs) reviewed and new ones negotiated in line with the DTA Policy	Existing Double Tax Agreements (DTAs) reviewed and new ones negotiated in line with the DTA Policy	Existing Double Tax Agreements (DTAs) reviewed and new ones negotiated in line with the DTA Policy
Medium term revenue forecasts prepared	Medium term revenue forecasts prepared	Medium term revenue forecasts prepared	Medium term revenue forecasts prepared	Medium term revenue forecasts prepared
Progress of the implementation of the Domestic Revenue Mobilization Strategy (DRMS) for FY 2024/25 monitored	Progress of the implementation of the Domestic Revenue Mobilization Strategy (DRMS) for FY 2023/24 monitored	Progress of the implementation of the Domestic Revenue Mobilization Strategy (DRMS) for FY 2023/24 monitored	Progress of the implementation of the Domestic Revenue Mobilization Strategy (DRMS) for FY 2023/24 monitored	NA
Total For Budget Output :560068	2,528,000	632,000	632,000	632,000
Wage Recurrent	0	0	0	0
NonWage Recurrent	2,528,000	632,000	632,000	632,000

Budget Output :560072 Macroeconomic Policy and Monitoring

PIAP Output 18010501 Analytical report on the Cost benefit analysis for Gov't tax exemptions and Subsidies.

The new transposed EAC Common External Tariff (EAC- CET) 2022 implemented and the review of the sensitive list finalised	Review of the new transposed EAC Common External Tariff (EAC- CET) 2022 and finalization of the review of the sensitive list	Review of the new transposed EAC Common External Tariff (EAC- CET) 2022 and finalization of the review of the sensitive list	Review of the new transposed EAC Common External Tariff (EAC- CET) 2022 and finalization of the review of the sensitive list	Review of the new transposed EAC Common External Tariff (EAC- CET) 2022 and finalization of the review of the sensitive list
Annual, quarterly and monthly Tax and non-tax revenue performance reports analysed prepared for FY 2024/25	Analysis of annual, quarterly and monthly Tax and non-tax revenue performance reports prepared	Analysis of annual, quarterly and monthly Tax and non-tax revenue performance reports prepared	Analysis of annual, quarterly and monthly Tax and non-tax revenue performance reports prepared	Analysis of annual, quarterly and monthly Tax and non-tax revenue performance reports prepared

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18010501 Analytical report on the Cost benefit analysis for Gov't tax exemptions and Subsidies.					
Incentives reviewed in line with the Tax expenditure Governance framework and tax expenditure reports for ensuing Financial Years submitted to Parliament	Incentives reviewed in line with the Tax expenditure Governance framework and tax expenditure reports submitted to Parliament	Incentives reviewed in line with the Tax expenditure Governance framework and tax expenditure reports submitted to Parliament	Incentives reviewed in line with the Tax expenditure Governance framework and tax expenditure reports submitted to Parliament	Incentives reviewed in line with the Tax expenditure Governance framework and tax expenditure reports submitted to Parliament	Incentives reviewed in line with the Tax expenditure Governance framework and tax expenditure reports submitted to Parliament
EAC Legal Instruments and respective domestic tax laws amended	EAC Legal Instruments and respective domestic tax laws amended	EAC Legal Instruments and respective domestic tax laws amended	EAC Legal Instruments and respective domestic tax laws amended	EAC Legal Instruments and respective domestic tax laws amended	EAC Legal Instruments and respective domestic tax laws amended
Tax policy revenue measures generated for FY 2025/26 in consultation with stakeholders	Tax policy revenue measures generated for FY 2025/26	Tax policy revenue measures generated for FY 2025/26	Tax policy revenue measures generated for FY 2025/26	Tax policy revenue measures generated for FY 2025/26	Tax policy revenue measures generated for FY 2025/26
Participation in EAC integration and other regional and international initiatives such as COMESA, Tripartite FTA, AfCFTA, World Trade Organization, World Trade Organization engagements	Participation in EAC integration and other regional and international initiatives such as COMESA, Tripartite FTA, AfCFTA, World Trade Organization, World Trade Organization	Participation in EAC integration and other regional and international initiatives such as COMESA, Tripartite FTA, AfCFTA, World Trade Organization, World Trade Organization	Participation in EAC integration and other regional and international initiatives such as COMESA, Tripartite FTA, AfCFTA, World Trade Organization, World Trade Organization	Participation in EAC integration and other regional and international initiatives such as COMESA, Tripartite FTA, AfCFTA, World Trade Organization, World Trade Organization	Participation in EAC integration and other regional and international initiatives such as COMESA, Tripartite FTA, AfCFTA, World Trade Organization, World Trade Organization
EAC Pre Budget Tax Proposals and recommendations developed and approved by the EAC council of Ministers, and EAC post Budget analysis	EAC Pre Budget Tax Proposals and recommendations developed and approved by the EAC council of Ministers, and EAC post Budget analysis	EAC Pre Budget Tax Proposals and recommendations developed and approved by the EAC council of Ministers, and EAC post Budget analysis	EAC Pre Budget Tax Proposals and recommendations developed and approved by the EAC council of Ministers, and EAC post Budget analysis	EAC Pre Budget Tax Proposals and recommendations developed and approved by the EAC council of Ministers, and EAC post Budget analysis	EAC Pre Budget Tax Proposals and recommendations developed and approved by the EAC council of Ministers, and EAC post Budget analysis
Input into the Ministerial Policy Statement (MPS), Medium Term Expenditure Framework (MTEF), Background to the Budget (BTTB), Budget Framework Paper (BFP) and Budget Speech FY 2025/26 provided	Input into the Ministerial Policy Statement (MPS), Medium Term Expenditure Framework (MTEF), Background to the Budget (BTTB), Budget Framework Paper (BFP) and Budget Speech FY 2025/26 provided	Input into the Ministerial Policy Statement (MPS), Medium Term Expenditure Framework (MTEF), Background to the Budget (BTTB), Budget Framework Paper (BFP) and Budget Speech FY 2025/26 provided	Input into the Ministerial Policy Statement (MPS), Medium Term Expenditure Framework (MTEF), Background to the Budget (BTTB), Budget Framework Paper (BFP) and Budget Speech FY 2025/26 provided	Input into the Ministerial Policy Statement (MPS), Medium Term Expenditure Framework (MTEF), Background to the Budget (BTTB), Budget Framework Paper (BFP) and Budget Speech FY 2025/26 provided	Input into the Ministerial Policy Statement (MPS), Medium Term Expenditure Framework (MTEF), Background to the Budget (BTTB), Budget Framework Paper (BFP) and Budget Speech FY 2025/26 provided
Updated database on revenue collections, sales and production volumes under Local excise duty, imported volumes of fuel and other goods for FY 2024/25	Updated database on revenue collections, sales and production volumes under Local excise duty, imported volumes of fuel and other goods	Updated database on revenue collections, sales and production volumes under Local excise duty, imported volumes of fuel and other goods	Updated database on revenue collections, sales and production volumes under Local excise duty, imported volumes of fuel and other goods	Updated database on revenue collections, sales and production volumes under Local excise duty, imported volumes of fuel and other goods	Updated database on revenue collections, sales and production volumes under Local excise duty, imported volumes of fuel and other goods
Fiscal regime for petroleum and mining that encourages investments in the sector and sustainable revenue flows for Government developed	Fiscal regime for petroleum and mining the encourages investments in the sector and sustainable revenue flows for Government developed	Fiscal regime for petroleum and mining the encourages investments in the sector and sustainable revenue flows for Government developed	Fiscal regime for petroleum and mining the encourages investments in the sector and sustainable revenue flows for Government developed	Fiscal regime for petroleum and mining the encourages investments in the sector and sustainable revenue flows for Government developed	Fiscal regime for petroleum and mining the encourages investments in the sector and sustainable revenue flows for Government developed
Informality Management Interventions for Compliance and Revenue Mobilization (IMCORE) stakeholder engagements and validation for SMEs	NA Informality Management Interventions for Compliance and Revenue Mobilization (IMCORE) stakeholder engagements and validation for SMEs	Informality Management Interventions for Compliance and Revenue Mobilization (IMCORE) stakeholder engagements and validation for SMEs	Informality Management Interventions for Compliance and Revenue Mobilization (IMCORE) stakeholder engagements and validation for SMEs	Informality Management Interventions for Compliance and Revenue Mobilization (IMCORE) stakeholder engagements and validation for SMEs	Informality Management Interventions for Compliance and Revenue Mobilization (IMCORE) stakeholder engagements and validation for SMEs

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18010501 Analytical report on the Cost benefit analysis for Gov't tax exemptions and Subsidies.					
IMCORE Project Implementation and Coordination		IMCORE Project Implementation and Coordination	IMCORE Project Implementation and Coordination	IMCORE Project Implementation and Coordination	NA
Total For Budget Output :560072	2,419,687	604,922	604,922	604,922	604,922
Wage Recurrent	270,752	67,688	67,688	67,688	67,688
NonWage Recurrent	2,148,935	537,234	537,234	537,234	537,234
Total For Department :002	17,339,887	4,334,972	4,334,972	4,334,972	4,334,972
Wage Recurrent	270,752	67,688	67,688	67,688	67,688
NonWage Recurrent	17,069,135	4,267,284	4,267,284	4,267,284	4,267,284
Development					
Total Sub SubProgrammes 06	19,340,751	5,360,188	4,660,188	4,660,188	4,660,188
Wage Recurrent	557,127	139,282	139,282	139,282	139,282
Non Wage Recurrent	18,783,624	5,220,906	4,520,906	4,520,906	4,520,906
GoU Development	0	0	0	0	0
External Financing	0	0	0	0	0
SubProgramme: 03 Oversight, Implementation, Coordination and Monitoring					
Sub SubProgramme: 07 Policy, Planning and Support Services					
Recurrent					
Department: 001 Finance and administration					
Budget Output :000001 Audit and Risk Management					
PIAP Output 18010209 Aligned budgets to the NDP priorities					
Annual Internal audit work plan prepared		Annual Internal audit work plan prepared	NA	NA	Annual Internal audit work plan prepared
Audit report on review of domestic arrears		NA	NA	Audit report on review of domestic arrears	NA
Status report on audit recommendations implementation		Status report on audit recommendations implementation fast tracked	NA	NA	NA
Internal Audit report on Enterprise Uganda		NA	Internal Audit report on Enterprise Uganda prepared	NA	NA

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 01060206 Institutional coordination & management strengthened					
Internal Audit reports FY 2024/25 produced		Internal Audit Report on REAP produced	Internal Audit Report on Assets Management produced	Internal Audit Report on Human Resource Management produced	Audit Report on PDU activities produced
Audit report on review of final accounts produced		Internal Audit report on Final Accounts produced			
Internal Audit report on Uganda National oil company produced.					Internal Audit Report on National Oil Company produced
Internal Audit report on Tax appeals tribunal produced			Audit Report on Tax Appeals Tribunal produced		
Status report on audit recommendations implementation produced					Review of Audit Recommendations produced
Audit report on review of domestic arrears issued			Review of Domestic Arrears produced		
Annual Internal audit work plan prepared and produced		Participation in the preparation of Annual Internal Audit Workplan FY 2024/25		Annual Internal Audit Workplan prepared and produced	
Internal Audit report on Enterprise Uganda produced				Internal Audit Report on Enterprise Uganda produced	
Audit Report on Parish Development Model produced				Internal Audit Report on PDM produced	
Audit Report of GROW project produced					Internal Audit Report on GROW project produced
Total For Budget Output :000001	1,786,528	446,632	446,632	446,632	446,632
Wage Recurrent	70,000	17,500	17,500	17,500	17,500
NonWage Recurrent	1,716,528	429,132	429,132	429,132	429,132
Total For Department :001	1,786,528	446,632	446,632	446,632	446,632
Wage Recurrent	70,000	17,500	17,500	17,500	17,500
NonWage Recurrent	1,716,528	429,132	429,132	429,132	429,132
Department: 002 Planning and Budgeting					
Budget Output :000015 Monitoring and Evaluation					
PIAP Output 18010209 Aligned budgets to the NDP priorities					
Ministry projects and programmes monitored to check on the status of implementation		Ministry projects and programmes monitored to check on the status of implementation	Ministry projects and programmes monitored to check on the status of implementation	Ministry projects and programmes monitored to check on the status of implementation	Ministry projects and programmes monitored to check on the status of implementation
Total For Budget Output :000015	500,000	125,000	125,000	125,000	125,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	500,000	125,000	125,000	125,000	125,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
Budget Output :560016 Coordination of Planning, Monitoring & Reporting					
PIAP Output 18010209 Aligned budgets to the NDP priorities					
Existing Ministry projects analyzed and supported through the PIMS process	Existing Ministry projects analyzed and supported through the PIMS process	Existing Ministry projects analyzed and supported through the PIMS process	Existing Ministry projects analyzed and supported through the PIMS process	Existing Ministry projects analyzed and supported through the PIMS process	Existing Ministry projects analyzed and supported through the PIMS process
NDP III PIAP implementation fast tracked	NDP III PIAP implementation fast tracked	NDP III PIAP implementation fast tracked	NDP III PIAP implementation fast tracked	NDP III PIAP implementation fast tracked	NDP III PIAP implementation fast tracked
Development of Ministry new projects coordinated	Development of Ministry new projects coordinated	Development of Ministry new projects coordinated	Development of Ministry new projects coordinated	Development of Ministry new projects coordinated	Development of Ministry new projects coordinated
Database of Ministry projects updated and maintained	Database of Ministry projects updated and maintained	Database of Ministry projects updated and maintained	Database of Ministry projects updated and maintained	Database of Ministry projects updated and maintained	Database of Ministry projects updated and maintained
Ministerial Policy statement for FY 2025/26 prepared	NA	NA	Ministerial Policy statement for FY 2025/26 prepared	NA	NA
Preparation of the Ministry's contribution to NDP IV commenced	Preparation of the Ministry's contribution to NDP IV commenced	Preparation of the Ministry's contribution to NDP IV commenced	NA	NA	NA
Annual, Semi- annual and Quarterly Ministry performance reports produced	Annual and Quarterly Ministry performance reports produced	Annual, Semi- annual and Quarterly Ministry performance reports produced	Semi- annual and Quarterly Ministry performance reports produced	Quarterly Ministry performance reports produced	Quarterly Ministry performance reports produced
Responses raised by Parliament on the Ministry BFP FY 2025/26 and MPS for FY 2025/26 prepared	Responses raised by Parliament on the Ministry BFP FY 2025/26 prepared	NA	Responses raised by Parliament on the Ministry BFP FY 2025/26 and MPS for FY 2025/26 prepared	NA	NA
Budget Framework Paper for FY 2025/26 prepared	NA	Budget Framework Paper for FY 2025/26 prepared	NA	NA	NA
Total For Budget Output :560016	1,000,000	250,000	250,000	250,000	250,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,000,000	250,000	250,000	250,000	250,000
Total For Department :002	1,500,000	375,000	375,000	375,000	375,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,500,000	375,000	375,000	375,000	375,000
Development					
Total Sub SubProgrammes 07	3,286,528	821,632	821,632	821,632	821,632
Wage Recurrent	70,000	17,500	17,500	17,500	17,500
Non Wage Recurrent	3,216,528	804,132	804,132	804,132	804,132

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<i>GoU Development</i>	0	0	0	0	0
<i>External Financing</i>	0	0	0	0	0

Sub SubProgramme: 08 Public Financial Management

Recurrent

Department: 003 Treasury Inspectorate and Policy

Budget Output :000027 Programme Working Group Secretariat Services

PIAP Output 18011205 Effective DPI Programme Secretariat

Effective 4 DPI Programme working group meetings coordinated	Effective DPI Programme working group meetings coordinated (4 Meetings)	Effective DPI Programme working group meetings coordinated (4 Meetings)	Effective DPI Programme working group meetings coordinated (4 Meetings)	Effective DPI Programme working group meetings coordinated (4 Meetings)
Effective DPI Technical Working Meetings (24) held	Effective DPI Technical working group meetings coordinated (6 Meetings)	Effective DPI Technical working group meetings coordinated (6 Meetings)	Effective DPI Technical working group meetings coordinated (6 Meetings)	Effective DPI Technical working group meetings coordinated (6 Meetings)
DPI Semi Annual report finalized and submitted..	stakeholder engagement initiated	Data collection undertaken	Draft semi annual report produced	Semi Report printed and disseminated
Monitoring and Evaluation activity reports prepared.	DPI monitoring and evaluation field activity undertaken	DPI monitoring and evaluation field activity undertaken	DPI monitoring and evaluation field activity undertaken	NA
DPI Semi and annual Review reports compiled	Field visit in preparation for the DPI Annual undertaken	Engagement with stakeholders on DPI Annual Review held	Post Annual Review held	
Study on Public Expenditure conducted	Recruitment process of the consultant for Public Expenditure study initiated	Recruitment process of the consultant finalized	Public expenditure and tracking study undertaken	NA
Studies for DPI on ICT System efficiency undertaken	procurement process for consultant- for ICT systems initiated	Recruitment process finalized	Undertake the studies	Completion of the studies and production of the report
DPI final Review undertaken..	Stakeholder engagement on the DPI final review process undertaken	Stakeholder engagement on the DPI final review process undertaken	Review process undertaken and completed	Final Review Report procuded and disseminated with stakeholders
DPI M & E Research report disseminated	DPI M &E research field activities undertaken	Research data analyzed	Compile and produce the report	NA
Effective two DPI Leadership Committee Meetings held	NA	Effective two DPI Leadership Committee Meetings held	NA	NA

PIAP Output 18011204 Effective PSD Program Secretariat

Effective PSD leadership committee meetings (3) Conducted.	NA	Effective Leadership committee coordinated	NA	Effective PSD leadership Committee Meetings coordinated
PSD Leadership Committee meetings Coordinated.	NA	Effective PSD Leadership committee meeting conducted	Effective PSD Leadership committee meeting coordinated	Effective PSD Leadership committee meeting conducted

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18011204 Effective PSD Program Secretariat					
PSD Programme Working Group meetings conducted		Effective PSD Programme working group meetings coordinated	Effective PSD Programme working group meetings coordinated	Effective PSD Programme working group meetings coordinated	Effective PSD Programme working group meetings coordinated
PSD Technical Working Meetings held (24)		Effective PSD Technical working group meetings coordinated (6 Meetings)	Effective PSD Technical working group meetings coordinated (6 Meetings)	Effective PSD Technical working group meetings coordinated (6 Meetings)	Effective PSD Technical working group meetings coordinated (6 Meetings)
PSD Semi Annual reports finalized and disseminated.		Stakeholder engagement conducted	Data collected, analyzed and validated	PSD Semi Annual report produced	NA
PSD Annual Reports prepared and disseminated		Undertake field visit in preparation for the PSD report	Stakeholders engaged and report drafted	Draft report reviewed	NA
PSD programmes monitored across government		Effective PSD monitoring and evaluation field activity undertaken	Effective PSD monitoring and evaluation field activity undertaken	Effective PSD monitoring and evaluation field activity undertaken	Effective PSD monitoring and evaluation field activity undertaken
Assessment report of efficacy of Govt investments for Private sector produced.		Stakeholder engagement	Assessment of efficacy of Govt investments for Private sector undertaken	NA	NA
PSD Programme Reviews (Semi Annual & Annual) Conducted		PSD stakeholder engagement for annual Review conducted	PSD Annual review conducted	PSD Post Annual Review Retreat held	NA
PSD Programmes final review undertaken.		Stakeholder engagement on PSD final Review conducted	Stakeholder engagement on PSD final Review conducted	PSD final Review undertaken	PSD final Review completed
PSD M&E Research studies and findings disseminated		NA	PSD Monitoring and evaluation research studies undertaken	PSD Monitoring and evaluation research studies undertaken	NA
Total For Budget Output :000027	6,001,600	1,500,400	1,500,400	1,500,400	1,500,400
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	6,001,600	1,500,400	1,500,400	1,500,400	1,500,400
Total For Department :003	6,001,600	1,500,400	1,500,400	1,500,400	1,500,400
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	6,001,600	1,500,400	1,500,400	1,500,400	1,500,400
Development					
Total Sub SubProgrammes 08	6,001,600	1,500,400	1,500,400	1,500,400	1,500,400
Wage Recurrent	0	0	0	0	0
Non Wage Recurrent	6,001,600	1,500,400	1,500,400	1,500,400	1,500,400
GoU Development	0	0	0	0	0
External Financing	0	0	0	0	0
SubProgramme: 04 Accountability Systems and Service Delivery					

VOTE: 008 Ministry of Finance, Planning and Economic Development

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<i>Sub SubProgramme: 05 Internal Oversight and Advisory Services</i>					
<i>Recurrent</i>					
<i>Department: 001 Forensic and Risk Management</i>					
Budget Output :560006 Advisory Services					
PIAP Output 18040402 Big data analysis techniques incorporated in Audit and Investigations promoted					
Big data analysis and related competencies for 01 staff built				At least 02 staff trained in big data analysis	Big data analysis and related competencies for 01 staff built
Draft risk dash boards development facilitated in at least 02 votes.	Risk Dashboard reporting across government facilitated	Risk Dashboard reporting across government facilitated	Risk Dashboard reporting across government facilitated	Draft risk dash boards development facilitated in at least 02 votes.	Draft risk dash boards development facilitated in at least 02 votes.
PIAP Output 18040406 Increased Performance / Value for Money Audits, Specialized Audits and Forensics investigations undertaken.					
Forensic laboratory in Office of the Internal Auditor General (OIAG) upgraded	OIAG Forensic laboratory upgraded	Forensic laboratory in Office of the Internal Auditor General (OIAG) upgraded	Forensic laboratory in Office of the Internal Auditor General (OIAG) upgraded	OIAG Forensic laboratory upgraded	Forensic laboratory in Office of the Internal Auditor General (OIAG) upgraded
Draft National Integrity Scorecard Assessment tool developed	Draft National Integrity Scorecard Assessment tool developed	Draft National Integrity Scorecard Assessment tool developed	Draft National Integrity Scorecard Assessment tool developed	Draft National Integrity Scorecard Assessment tool developed	Draft National Integrity Scorecard Assessment tool developed
Draft Project Risk Assessment Tool developed	Project Risk Management across government strengthened	Draft Project Risk Assessment Tool developed	Draft Project Risk Assessment Tool developed	Draft Project Risk Assessment Tool developed	Draft Project Risk Assessment Tool developed
Draft National Corruption and Fraud control Strategy developed	Corruption and Fraud Control Oversight facilitated across government	Draft National Corruption and Fraud control Strategy developed	Draft National Corruption and Fraud control Strategy developed	Draft National Corruption and Fraud control Strategy developed	Draft National Corruption and Fraud control Strategy developed
Improvement of Risk Management processes across government coordinated	Improvement of Risk Management processes across government coordinated	Improvement of Risk Management processes across government coordinated	Improvement of Risk Management processes across government coordinated	Improvement of Risk Management processes across government coordinated	Improvement of Risk Management processes across government coordinated
National Budget Framework Paper (FY 2025/26) Fiscal Risk Statement preparation supported	National Budget Framework Paper (FY 2025/26) Fiscal Risk Statement preparation supported	National Budget Framework Paper (FY 2025/26) Fiscal Risk Statement preparation supported	National Budget Framework Paper (FY 2025/26) Fiscal Risk Statement preparation supported	NA	NA
Capacity of at least 06 staff in Internal Audit, Risk Management and related fields built	Capacity of at least 06 staff in Internal Audit, Risk Management and related fields built	Capacity of at least 06 staff in Internal Audit, Risk Management and related fields built	Capacity of at least 06 staff in Internal Audit, Risk Management and related fields built	Capacity of at least 06 staff in Internal Audit, Risk Management and related fields built	Capacity of at least 06 staff in Internal Audit, Risk Management and related fields built
Total For Budget Output :560006	1,970,429	492,607	492,607	492,607	492,607
Wage Recurrent	165,429	41,357	41,357	41,357	41,357
NonWage Recurrent	1,805,000	451,250	451,250	451,250	451,250
Budget Output :560083 Forensic and risk advisory services					

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18040201 National Public Risk Management system developed in line with international best practices					
Annual work plan 25/26 developed and submitted	Enterprise Risk Management (ERM) Task-force constitution facilitated in at least 04 votes	Enterprise Risk Management (ERM) Task-force constitution facilitated in at least 04 votes	Enterprise Risk Management (ERM) Task-force constitution facilitated in at least 04 votes	Enterprise Risk Management (ERM) Task-force constitution facilitated in at least 04 votes	Enterprise Risk Management (ERM) Task-force constitution facilitated in at least 04 votes
Draft National Risk Management Strategy Development Assessment Tool/Manual developed	Draft National Risk Management Strategy Development Assessment Tool/Manual developed	Draft National Risk Management Strategy Development Assessment Tool/Manual developed	Draft National Risk Management Strategy Development Assessment Tool/Manual developed	Draft National Risk Management Strategy Development Assessment Tool/Manual developed	Draft National Risk Management Strategy Development Assessment Tool/Manual developed
Enterprise Risk Management (ERM), risk anticipation, identification, analysis, quantification and reporting in at least 04 votes supported	Enterprise Risk Management (ERM), risk anticipation, identification, analysis, quantification and reporting in at least 04 votes supported	Enterprise Risk Management (ERM), risk anticipation, identification, analysis, quantification and reporting in at least 04 votes supported	Enterprise Risk Management (ERM), risk anticipation, identification, analysis, quantification and reporting in at least 04 votes supported	Enterprise Risk Management (ERM), risk anticipation, identification, analysis, quantification and reporting in at least 04 votes supported	Enterprise Risk Management (ERM), risk anticipation, identification, analysis, quantification and reporting in at least 04 votes supported
Enterprise Risk Management (ERM) Task-force constitution facilitated in at least 04 votes	Enterprise Risk Management (ERM) Task-force constitution facilitated in at least 04 votes	Enterprise Risk Management (ERM) Task-force constitution facilitated in at least 04 votes	Enterprise Risk Management (ERM) Task-force constitution facilitated in at least 04 votes	Enterprise Risk Management (ERM) Task-force constitution facilitated in at least 04 votes	Enterprise Risk Management (ERM) Task-force constitution facilitated in at least 04 votes
Risk appetite Framework development facilitated in at least 04 votes	Risk appetite Framework development facilitated in at least 04 votes	Risk appetite Framework development facilitated in at least 04 votes	Risk appetite Framework development facilitated in at least 04 votes	Risk appetite Framework development facilitated in at least 04 votes	Risk appetite Framework development facilitated in at least 04 votes
Risk management policy development facilitated in at least 04 votes	Risk management policy development facilitated in at least 04 votes	Risk management policy development facilitated in at least 04 votes	Risk management policy development facilitated in at least 04 votes	Risk management policy development facilitated in at least 04 votes	Risk management policy development facilitated in at least 04 votes
Institutional Risk Management Framework development facilitated in at least 04 votes	Institutional Risk Management Framework development facilitated in at least 04 votes	Institutional Risk Management Framework development facilitated in at least 04 votes	Institutional Risk Management Framework development facilitated in at least 04 votes	Institutional Risk Management Framework development facilitated in at least 04 votes	Institutional Risk Management Framework development facilitated in at least 04 votes
Enterprise Risk Management (ERM) Strategic Plan development facilitated in at least 04 votes	Enterprise Risk Management (ERM) Strategic Plan development facilitated in at least 04 votes	Enterprise Risk Management (ERM) Strategic Plan development facilitated in at least 04 votes	Enterprise Risk Management (ERM) Strategic Plan development facilitated in at least 04 votes	Enterprise Risk Management (ERM) Strategic Plan development facilitated in at least 04 votes	Enterprise Risk Management (ERM) Strategic Plan development facilitated in at least 04 votes
Enterprise Risk Management (ERM) change management training of Internal Auditors and top management staff in at least 04 votes facilitated	Enterprise Risk Management (ERM) change management training of Internal Auditors and top management staff in at least 04 votes facilitated	Enterprise Risk Management (ERM) change management training of Internal Auditors and top management staff in at least 04 votes facilitated	Enterprise Risk Management (ERM) change management training of Internal Auditors and top management staff in at least 04 votes facilitated	Enterprise Risk Management (ERM) change management training of Internal Auditors and top management staff in at least 04 votes facilitated	Enterprise Risk Management (ERM) change management training of Internal Auditors and top management staff in at least 04 votes facilitated
Total For Budget Output :560083	1,504,374	376,094	376,094	376,094	376,094
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,504,374	376,094	376,094	376,094	376,094
Total For Department :001	3,474,803	868,701	868,701	868,701	868,701
Wage Recurrent	165,429	41,357	41,357	41,357	41,357
NonWage Recurrent	3,309,374	827,344	827,344	827,344	827,344

Department: 002 Information and communications Technology and Performance audit

VOTE: 008 Ministry of Finance, Planning and Economic Development

US\$ Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
Budget Output :560006 Advisory Services					
PIAP Output 18040402 Big data analysis techniques incorporated in Audit and Investigations promoted					
50 Auditors trained in the use of Computer Assisted Audit Techniques	NA	50 Auditors trained in the use of Computer Assisted Audit Techniques	NA	NA	NA
10 Incenses for IDEA Data Analytic tool updated	NA	NA	10 Incenses for IDEA Data Analytic tool updated	NA	NA
PIAP Output 18040403 Capacity built to conduct high quality and impact - driven performance Audits					
50 Internal Auditors across government Trained In Performance Audit.	Performance Audit Trainings conducted for 15	Performance Audit Trainings conducted for 15	Performance Audit Trainings conducted for 15	Performance Audit Trainings conducted for 5	Performance Audit Trainings conducted for 5
50 Internal Auditors across government Trained In Information Technology audit	Information Technology Audits conducted for 14 internal auditors	Information Technology Audits conducted for 14 internal auditors	Information Technology Audits conducted for 14 internal auditors	Information Technology Audits conducted for 5 internal auditors	Information Technology Audits conducted for 5 internal auditors
Benchmarking on Information technology Systems Audit and Performance Audit conducted	Benchmarking on Information technology Systems Audit and Performance Audit Practices	Benchmarking on Information technology Systems Audit and Performance Audit Practices	Benchmarking on Information technology Systems Audit and Performance Audit Practices	Benchmarking on Information technology Systems Audit and Performance Audit Practices	Benchmarking on Information technology Systems Audit and Performance Audit Practices
PIAP Output 18040406 Increased Performance / Value for Money Audits, Specialized Audits and Forensics investigations undertaken.					
Five(5)Special Audits Conducted	2 Specials Audits by PS/ST	1 Specials Audits by PS/ST	1 Specials Audits by PS/ST	1 Specials Audits by PS/ST	1 Specials Audits by PS/ST
Information Technology manual Developed	NA	NA	NA	Information Technology Manual	Information Technology Manual
Total For Budget Output :560006	1,344,693	336,173	336,173	336,173	336,173
Wage Recurrent	144,693	36,173	36,173	36,173	36,173
NonWage Recurrent	1,200,000	300,000	300,000	300,000	300,000

Budget Output :560082 ICT & performance audit assurance services

PIAP Output 18040406 Increased Performance / Value for Money Audits, Specialized Audits and Forensics investigations undertaken.					
Risk assessment for Government of Uganda Projects Conducted.	Conduct Risk assessment for all Government of Uganda Projects	NA	NA	NA	NA
Preliminary study for Four(4) Performance Audits Topic conducted.	Preliminary study for Four(4) Performance Audits Topic Undertaken	Preliminary study for Four(4) Performance Audits Topic Undertaken	NA	NA	NA
Four(4)Performance Audits Conducted	Performance Audit Conducted	Performance Audit Conducted	Performance Audit Conducted	Performance Audit Conducted	Performance Audit Conducted
Risk assessment for Government of Uganda information Systems	Conduct Risk assessment for all Government of Uganda Information systems	Conduct Risk assessment for all Government of Uganda Information systems	NA	NA	NA
Twelve(12) Information Technology systems Audit Conducted	Information Technology systems Audit Undertaken	Information Technology systems Audit Undertaken	Information Technology systems Audit Undertaken	Information Technology systems Audit Undertaken	Information Technology systems Audit Undertaken

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18040406 Increased Performance / Value for Money Audits, Specialized Audits and Forensics investigations undertaken.					
stakeholder engagements Conducted		Stakeholder engagements on Performance Audits and Information Technology Audits	Stakeholder engagements on Performance Audits and Information Technology Audits	Stakeholder engagements on Performance Audits and Information Technology Audits	Stakeholder engagements on Performance Audits and Information Technology Audits
Total For Budget Output :560082	2,467,240	604,310	604,310	604,310	654,310
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	2,467,240	604,310	604,310	604,310	654,310
Total For Department :002	3,811,933	940,483	940,483	940,483	990,483
Wage Recurrent	144,693	36,173	36,173	36,173	36,173
NonWage Recurrent	3,667,240	904,310	904,310	904,310	954,310
Department: 003 Internal Audit Management					
Budget Output :560022 Internal Audit and Policy Management					
PIAP Output 18040401 Audit committee manuals developed and updated.					
Training of internal audit staff conducted		Carry out training for internal Audit Staff across government to improve service delivery.	Carry out training for internal Audit Staff across government to improve service delivery.	Carry out training for internal Audit Staff across government to improve service delivery.	Carry out training for internal Audit Staff across government to improve service delivery.
Internal Audit planning and reporting tools developed and disseminated.		Develop, standardize and disseminate Internal Audit planning and reporting tools	Develop, standardize and disseminate Internal Audit planning and reporting tools	Develop, standardize and disseminate Internal Audit planning and reporting tools	Develop, standardize and disseminate Internal Audit planning and reporting tools
Computer Assisted Auditing Tools developed and implemented.		Undertake training of Internal Audit staff in the use of CATs (Resolver software and IDEA) in data collection, analysis and reporting	Undertake training of Internal Audit staff in the use of CATs (Resolver software and IDEA) in data collection, analysis and reporting	Undertake training of Internal Audit staff in the use of CATs (Resolver software and IDEA) in data collection, analysis and reporting	Undertake training of Internal Audit staff in the use of CATs (Resolver software and IDEA) in data collection, analysis and reporting
Supervision of internal audit units in Central, Local Government and Agencies and Missions Abroad undertaken		Carry out supervision of Internal Audit Unit at MDALGs and Missions Abroad	Carry out supervision of Internal Audit Unit at MDALGs and Missions Abroad	Carry out supervision of Internal Audit Unit at MDALGs and Missions Abroad	Carry out supervision of Internal Audit Unit at MDALGs and Missions Abroad
Quality Assurance Improvement Programs implemented		Carryout internal and external peer reviews to ensure conformance with internal auditing standards, and codes of ethics.	Carryout internal and external peer reviews to ensure conformance with internal auditing standards, and codes of ethics.	Carryout internal and external peer reviews to ensure conformance with internal auditing standards, and codes of ethics.	Carryout internal and external peer reviews to ensure conformance with internal auditing standards, and codes of ethics.
Internal Audit Strategy developed and Operationalized		Develop the Internal Audit Strategy	Develop the Internal Audit Strategy	Develop the Internal Audit Strategy	Develop the Internal Audit Strategy
PIAP Output 18040407 Internal Audit strategy developed and implemented					
Annual Consolidated Internal Audit Report prepared		Consolidate Internal Audit reports from MDAs	Consolidate Internal Audit reports from MDAs	Consolidate Internal Audit reports from MDAs	Consolidate Internal Audit reports from MDAs

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18040407 Internal Audit strategy developed and implemented					
Internal Audit Information and Communication improved		Carryout stakeholder engagements with Heads of Internal Audits for different Votes along with their Audit Committees	Carryout stakeholder engagements with Heads of Internal Audits for different Votes along with their Audit Committees	Carryout stakeholder engagements with Heads of Internal Audits for different Votes along with their Audit Committees	Carryout stakeholder engagements with Heads of Internal Audits for different Votes along with their Audit Committees
Timely and Value Adding internal audit reports produced		Receive, and review quarterly reports from MDAs and ensure alignment with the corresponding workplans.	Receive, and review quarterly reports from MDAs and ensure alignment with the corresponding workplans.	Receive, and review quarterly reports from MDAs and ensure alignment with the corresponding workplans.	Receive, and review quarterly reports from MDAs and ensure alignment with the corresponding workplans.
Internal audit Follow up of the process of appointment of Accounting Officers strengthened.		Validate Accounting Officers' Action Plans in response to issues raised in the IAG's consolidated report and AG's audit report for the year.	Validate Accounting Officers' Action Plans in response to issues raised in the IAG's consolidated report and AG's audit report for the year.	Validate Accounting Officers' Action Plans in response to issues raised in the IAG's consolidated report and AG's audit report for the year.	Validate Accounting Officers' Action Plans in response to issues raised in the IAG's consolidated report and AG's audit report for the year.
Total For Budget Output :560022	3,095,434	773,858	773,858	773,858	773,858
Wage Recurrent	131,119	32,780	32,780	32,780	32,780
NonWage Recurrent	2,964,315	741,079	741,079	741,079	741,079
Budget Output :560066 Internal Audit Oversight services					
PIAP Output 18040407 Internal Audit strategy developed and implemented					
Internal Audit Strategy		Consultative meetings on Internal Audit Strategy conducted	Consultative meetings on Internal Audit Strategy conducted	Consultative meetings on Internal Audit Strategy conducted	Consultative meetings on Internal Audit Strategy conducted
Audit Committee Charter		Update the Audit Committee Charter	Update the Audit Committee Charter	Update the Audit Committee Charter	Update the Audit Committee Charter
Internal Audit charter		Update of the Internal Audit Charter	Update of the Internal Audit Charter	Update of the Internal Audit Charter	Update of the Internal Audit Charter
IAM Operations Manual		Generation of the IAM Operations Manual	Generation of the IAM Operations Manual	Generation of the IAM Operations Manual	Generation of the IAM Operations Manual
Trained Committee Members		Trained Committee Members	Trained Committee Members	Trained Committee Members	NA
Total For Budget Output :560066	1,200,000	300,000	300,000	300,000	300,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,200,000	300,000	300,000	300,000	300,000
Total For Department :003	4,295,434	1,073,858	1,073,858	1,073,858	1,073,858
Wage Recurrent	131,119	32,780	32,780	32,780	32,780
NonWage Recurrent	4,164,315	1,041,079	1,041,079	1,041,079	1,041,079
Development					
Total Sub SubProgrammes 05	11,582,170	2,883,043	2,883,043	2,883,043	2,933,043
Wage Recurrent	441,241	110,310	110,310	110,310	110,310
Non Wage Recurrent	11,140,929	2,772,732	2,772,732	2,772,732	2,822,732

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<i>GoU Development</i>	0	0	0	0	0
<i>External Financing</i>	0	0	0	0	0

Sub SubProgramme: 07 Policy, Planning and Support Services

Recurrent

Department: 001 Finance and administration

Budget Output :000005 Human Resource Management

PIAP Output 01060205 Institutional coordination & management strengthened

Timely Pay roll transactions for salaries and pensions carried out on the Human Capital system	Timely Pay roll transactions for salaries and pensions carried out on the Human Capital system	Timely Pay roll transactions for salaries and pensions carried out on the Human Capital system	Timely Pay roll transactions for salaries and pensions carried out on the Human Capital system	Timely Pay roll transactions for salaries and pensions carried out on the Human Capital system
Staff trainings identified Trainers identified and programmes for trainings drawn up.	Staff trainings identified Trainers identified and programmes for trainings drawn up.	Staff trainings identified Trainers identified and programmes for trainings drawn up.	Staff trainings identified Trainers identified and programmes for trainings drawn up.	Staff trainings identified Trainers identified and programmes for trainings drawn up.
Up to date accurate data base maintained. Officers notified six months prior to their retirement, Pre-retirement trainings held for staff	Up to date accurate data base maintained. Officers notified six months prior to their retirement, Pre-retirement trainings held for staff	Up to date accurate data base maintained. Officers notified six months prior to their retirement, Pre-retirement trainings held for staff	Up to date accurate data base maintained. Officers notified six months prior to their retirement, Pre-retirement trainings held for staff	Up to date accurate data base maintained. Officers notified six months prior to their retirement, Pre-retirement trainings held for staff
Staff records appraised and sorted.	Staff records appraised and sorted.	Staff records appraised and sorted.	Staff records appraised and sorted.	Staff records appraised and sorted.
Staff bereaved families supported with funeral expenses and counseling	Staff bereaved families supported with funeral expenses and counseling	Staff bereaved families supported with funeral expenses and counseling	Staff bereaved families supported with funeral expenses and counseling	Staff bereaved families supported with funeral expenses and counseling
Consultative workshops for performance, orientation/induction of recruited and promoted staff conducted.	Consultative workshops for performance, orientation/induction of recruited and promoted staff conducted.	Consultative workshops for performance, orientation/induction of recruited and promoted staff conducted.	Consultative workshops for performance, orientation/induction of recruited and promoted staff conducted.	Consultative workshops for performance, orientation/induction of recruited and promoted staff conducted.
Ministry Client Charter prepared and Disseminated to take holders	Ministry Client Charter prepared and Disseminated to take holders	Ministry Client Charter prepared and Disseminated to take holders	Ministry Client Charter prepared and Disseminated to take holders	Ministry Client Charter prepared and Disseminated to take holders
All staff and Ministry Pensioners issued with updated identity cards. welfare provided for all staff	All staff and Ministry Pensioners issued with updated identity cards. welfare provided for all staff	All staff and Ministry Pensioners issued with updated identity cards. welfare provided for all staff	All staff and Ministry Pensioners issued with updated identity cards. welfare provided for all staff	All staff and Ministry Pensioners issued with updated identity cards. welfare provided for all staff
Performance management and leave modules implemented on HCM for all Ministry Staff.	welfare provided for all staff	welfare provided for all staff	welfare provided for all staff	welfare provided for all staff
Public Service Minutes implemented and staff deployed across MDAs.	Public Service Minutes implemented and staff deployed across MDAs.	Public Service Minutes implemented and staff deployed across MDAs.	Public Service Minutes implemented and staff deployed across MDAs.	Public Service Minutes implemented and staff deployed across MDAs.
Staff attendance to duty monitored.	Staff attendance to duty monitored.	Staff attendance to duty monitored.	Staff attendance to duty monitored.	Staff attendance to duty monitored.

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 01060205 Institutional coordination & management strengthened					
Health services provided for all Ministry staff, staff wellness camp for communicable and non communicable diseases carried out every financial year.	Health services provided for all Ministry staff, staff wellness camp for communicable and non communicable diseases carried out every financial year.	Health services provided for all Ministry staff, staff wellness camp for communicable and non communicable diseases carried out every financial year.	Health services provided for all Ministry staff, staff wellness camp for communicable and non communicable diseases carried out every financial year.	Health services provided for all Ministry staff, staff wellness camp for communicable and non communicable diseases carried out every financial year.	Health services provided for all Ministry staff, staff wellness camp for communicable and non communicable diseases carried out every financial year.
Staff working space and other relevant working materials for newly recruited and promoted staff Sourced, procured and allocated / distributed.	Staff working space and other relevant working materials for newly recruited and promoted staff Sourced, procured and allocated /distributed.	Staff working space and other relevant working materials for newly recruited and promoted staff Sourced, procured and allocated /distributed.	Staff working space and other relevant working materials for newly recruited and promoted staff Sourced, procured and allocated /distributed.	Staff working space and other relevant working materials for newly recruited and promoted staff Sourced, procured and allocated /distributed.	Staff working space and other relevant working materials for newly recruited and promoted staff Sourced, procured and allocated /distributed.
Staff trainings and refresher courses organized, coordinated and facilitated.	Staff trainings and refresher courses organized, coordinated and facilitated.	Staff trainings and refresher courses organized, coordinated and facilitated.	Staff trainings and refresher courses organized, coordinated and facilitated.	Staff trainings and refresher courses organized, coordinated and facilitated.	Staff trainings and refresher courses organized, coordinated and facilitated.
support supervision services for staff deployed by the Ministry across Government coordinated, facilitated and provided.	support supervision services for staff deployed by the Ministry across Government coordinated, facilitated and provided.	support supervision services for staff deployed by the Ministry across Government coordinated, facilitated and provided.	support supervision services for staff deployed by the Ministry across Government coordinated, facilitated and provided.	support supervision services for staff deployed by the Ministry across Government coordinated, facilitated and provided.	support supervision services for staff deployed by the Ministry across Government coordinated, facilitated and provided.
Mandatory regular medical checkups for drivers and support staff facilitated.	Mandatory regular medical checkups for drivers and support staff facilitated.	Mandatory regular medical checkups for drivers and support staff facilitated.	Mandatory regular medical checkups for drivers and support staff facilitated.	Mandatory regular medical checkups for drivers and support staff facilitated.	Mandatory regular medical checkups for drivers and support staff facilitated.
Total For Budget Output :000005	8,081,941	2,020,485	2,020,485	2,020,485	2,020,485
Wage Recurrent	954,237	238,559	238,559	238,559	238,559
NonWage Recurrent	7,127,704	1,781,926	1,781,926	1,781,926	1,781,926

Budget Output :000006 Planning and Budgeting services

PIAP Output 01060205 Institutional coordination & management strengthened

Budget framework paper for FY 2025/26 prepared.	NA	Budget framework paper for FY 2025/26 prepared.	NA	NA
Database for the Ministry projects, programs and subventions updated and maintained	Database for the Ministry projects, programs and subventions updated and maintained	Database for the Ministry projects, programs and subventions updated and maintained	Database for the Ministry projects, programs and subventions updated and maintained	Database for the Ministry projects, programs and subventions updated and maintained
Ministry policy statement for FY 2025/26 prepared	NA	NA	Ministry policy statement for FY 2025/26 prepared	NA
Ministry programme interventions and projects monitored to check status of implementation country wide	Ministry programme interventions and projects monitored to check status of implementation country wide	Ministry programme interventions and projects monitored to check status of implementation country wide	Ministry programme interventions and projects monitored to check status of implementation country wide	Ministry programme interventions and projects monitored to check status of implementation country wide
NDP III PIAP outputs coordinated and fast tracked	NDP III PIAP outputs coordinated and fast tracked	NDP III PIAP outputs coordinated and fast tracked	NDP III PIAP outputs coordinated and fast tracked	NDP III PIAP outputs coordinated and fast tracked

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 01060205 Institutional coordination & management strengthened					
Ministry Budget estimates for FY 2025/26 prepared		NA	Ministry draft Budget estimates for FY 2025/26 prepared	Ministry Budget estimates for FY 2025/26 prepared	NA
Annual, semi annual and Quarterly Ministry reports prepared.		Annual and Quarterly Ministry reports prepared.	Quarterly Ministry reports prepared.	Semi annual and Quarterly Ministry reports prepared.	Quarterly Ministry reports prepared.
Total For Budget Output :000006	1,500,000	375,000	375,000	375,000	375,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,500,000	375,000	375,000	375,000	375,000
Budget Output :000007 Procurement and disposal					
PIAP Output 01060205 Institutional coordination & management strengthened					
Market survey on prices of prices of the Ministry intended procurements undertaken.		Market survey on prices of prices of the Ministry intended procurements undertaken.	Market survey on prices of prices of the Ministry intended procurements undertaken.	Market survey on prices of prices of the Ministry intended procurements undertaken.	Market survey on prices of prices of the Ministry intended procurements undertaken.
Procurement records managed and archived.		Procurement records managed and archived.	Procurement records managed and archived.	Procurement records managed and archived.	Procurement records managed and archived.
Users sensitized on services, works and supplies procured. Technical guidance provided to Contract Managers on Ministry awarded procurement agreements.		Users sensitized on services, works and supplies procured. Technical guidance provided to Contract Managers on Ministry awarded procurement agreements.	Users sensitized on services, works and supplies procured. Technical guidance provided to Contract Managers on Ministry awarded procurement agreements.	Users sensitized on services, works and supplies procured. Technical guidance provided to Contract Managers on Ministry awarded procurement agreements.	Users sensitized on services, works and supplies procured. Technical guidance provided to Contract Managers on Ministry awarded procurement agreements.
Continuous professional development for PDU staff carried out.		Continuous professional development for PDU staff carried out.	Continuous professional development for PDU staff carried out.	Continuous professional development for PDU staff carried out.	Continuous professional development for PDU staff carried out.
clustered trainings,periodical trainings and periodical supplier engagements conducted inline with PPDA regulations.		clustered trainings,periodical trainings and periodical supplier engagements conducted inline with PPDA regulations.	clustered trainings,periodical trainings and periodical supplier engagements conducted inline with PPDA regulations.	clustered trainings,periodical trainings and periodical supplier engagements conducted inline with PPDA regulations.	clustered trainings,periodical trainings and periodical supplier engagements conducted inline with PPDA regulations.
PPDA procurement and disposal procedures recommended to users. Implement the decision of the Ministry Contracts Committee inline with the PPDA regulations.		PPDA procurement and disposal procedures recommended to users. Implement the decision of the Ministry Contracts Committee inline with the PPDA regulations.	PPDA procurement and disposal procedures recommended to users. Implement the decision of the Ministry Contracts Committee inline with the PPDA regulations.	PPDA procurement and disposal procedures recommended to users. Implement the decision of the Ministry Contracts Committee inline with the PPDA regulations.	PPDA procurement and disposal procedures recommended to users. Implement the decision of the Ministry Contracts Committee inline with the PPDA regulations.
Continuous one- on -one procurement systems support services provided to the users/officers.		Continuous one- on -one procurement systems support services provided to the users/officers.	Continuous one- on -one procurement systems support services provided to the users/officers.	Continuous one- on -one procurement systems support services provided to the users/officers.	NA
Total For Budget Output :000007	250,000	62,500	62,500	62,500	62,500
Wage Recurrent	0	0	0	0	0

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
NonWage Recurrent	250,000	62,500	62,500	62,500	62,500

Budget Output :000011 Communication and Public Relations

PIAP Output 01060205 Institutional coordination & management strengthened

MOPPED TIMES - Quarterly bulletin produced	MOPPED TIMES - Quarterly bulletin produced	MOPPED TIMES - Quarterly bulletin produced	MOPPED TIMES - Quarterly bulletin produced	MOPPED TIMES - Quarterly bulletin produced
Ministry's call center system upgraded and integrated	Ministry's call center system upgraded and integrated	Ministry's call center system upgraded and integrated	Ministry's call center system upgraded and integrated	Ministry's call center system upgraded and integrated
Press digest from the major newspapers developed	Press digest from the major newspapers developed	Press digest from the major newspapers developed	Press digest from the major newspapers developed	Press digest from the major newspapers developed
Publicity and support to Top Management during Public engagements within and outside the Country	Publicity and support to Top Management during Public engagements within and outside the Country	Publicity and support to Top Management during Public engagements within and outside the Country	Publicity and support to Top Management during Public engagements within and outside the Country	Publicity and support to Top Management during Public engagements within and outside the Country
Quarterly press briefing conducted to ensure transparency accountability in resource allocation.	Quarterly press briefing conducted to ensure transparency accountability in resource allocation.	Quarterly press briefing conducted to ensure transparency accountability in resource allocation.	Quarterly press briefing conducted to ensure transparency accountability in resource allocation.	Quarterly press briefing conducted to ensure transparency accountability in resource allocation.
Technical support to events management to ensure effective communication and sustainable corporate image of the Ministry offered.	Technical support to events management to ensure effective communication and sustainable corporate image of the Ministry offered.	Technical support to events management to ensure effective communication and sustainable corporate image of the Ministry offered.	Technical support to events management to ensure effective communication and sustainable corporate image of the Ministry offered.	Technical support to events management to ensure effective communication and sustainable corporate image of the Ministry offered.
Updated and maintained dynamic website to ensure timely dissemination of the information	Updated and maintained dynamic website to ensure timely dissemination of the information	Updated and maintained dynamic website to ensure timely dissemination of the information	Updated and maintained dynamic website to ensure timely dissemination of the information	Updated and maintained dynamic website to ensure timely dissemination of the information
Social media platforms maintained and updated to ensure timely dissemination of the information	Social media platforms maintained and updated to ensure timely dissemination of the information	Social media platforms maintained and updated to ensure timely dissemination of the information	Social media platforms maintained and updated to ensure timely dissemination of the information	Social media platforms maintained and updated to ensure timely dissemination of the information
Communication tools Maintained	Communication tools Maintained	Communication tools Maintained	Communication tools Maintained	Communication tools Maintained
Quarter inserts and adverts in the print media about expenditure limits and quarterly releases developed	Quarter inserts and adverts in the print media about expenditure limits and quarterly releases developed	Quarter inserts and adverts in the print media about expenditure limits and quarterly releases developed	Quarter inserts and adverts in the print media about expenditure limits and quarterly releases developed	Quarter inserts and adverts in the print media about expenditure limits and quarterly releases developed
5 communications staff and 20 communications personnel trained	NA	5 communications staff and 20 communications personnel trained	NA	NA
Workshop with communication personnel for Institutions affiliated to Ministry of Finance to ensure consistency of the information disseminated across the institution undertaken.	MOPPED TIMES - Quarterly bulletin produced	MOPPED TIMES - Quarterly bulletin produced	MOPPED TIMES - Quarterly bulletin produced	MOPPED TIMES - Quarterly bulletin produced

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 01060205 Institutional coordination & management strengthened					
Regular update of the media house database to ensure effective communication undertaken		Regular update of the media house database to ensure effective communication undertaken	Regular update of the media house database to ensure effective communication undertaken	Regular update of the media house database to ensure effective communication undertaken	Regular update of the media house database to ensure effective communication undertaken
Training media personnel on budgeting, financial public finance reporting conducted		Training media personnel on budgeting, financial public finance reporting conducted	Training media personnel on budgeting, financial public finance reporting conducted	Training media personnel on budgeting, financial public finance reporting conducted	Training media personnel on budgeting, financial public finance reporting conducted
Branded material for the Ministry Designed and produced to maintain the corporate image and identity of the institution.		Branded material for the Ministry Designed and produced to maintain the corporate image and identity of the institution.	Branded material for the Ministry Designed and produced to maintain the corporate image and identity of the institution.	Branded material for the Ministry Designed and produced to maintain the corporate image and identity of the institution.	Branded material for the Ministry Designed and produced to maintain the corporate image and identity of the institution.
Commentaries and opinions on key issues of the Ministry Published in the major print media to ensure harmonized positions on key Issues.		Commentaries and opinions on key issues of the Ministry Published in the major print media to ensure harmonized positions on key Issues.	Commentaries and opinions on key issues of the Ministry Published in the major print media to ensure harmonized positions on key Issues.	Commentaries and opinions on key issues of the Ministry Published in the major print media to ensure harmonized positions on key Issues.	NA
Total For Budget Output :000011	600,000	130,000	130,000	130,000	210,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	600,000	130,000	130,000	130,000	210,000
Budget Output :000012 Legal and Advisory Services					
PIAP Output 18010210 Aligned budgets to the NDP priorities					
Litigation of suits for and against the Ministry undertaken		NA	NA	NA	NA
PIAP Output 01060205 Institutional coordination & management strengthened					
Risk Assurance for Ministry services both legal and regulatory ensured.		Risk Assurance for Ministry services both legal and regulatory ensured.	Risk Assurance for Ministry services both legal and regulatory ensured.	Risk Assurance for Ministry services both legal and regulatory ensured.	Risk Assurance for Ministry services both legal and regulatory ensured.
Registrations of legal Instruments with relevant authorities undertaken		Registrations of legal Instruments with relevant authorities undertaken	Registrations of legal Instruments with relevant authorities undertaken	Registrations of legal Instruments with relevant authorities undertaken	Registrations of legal Instruments with relevant authorities undertaken
Legal support provided		Legal support provided	Legal support provided	Legal support provided	Legal support provided
Contracts, Memorandum of understandings, deeds and Agreements drafted, reviewed and advice provided		Contracts, Memorandum of understandings, deeds and Agreements drafted, reviewed and advice provided	Contracts, Memorandum of understandings, deeds and Agreements drafted, reviewed and advice provided	Contracts, Memorandum of understandings, deeds and Agreements drafted, reviewed and advice provided	Contracts, Memorandum of understandings, deeds and Agreements drafted, reviewed and advice provided
Litigation of suits for and against the Ministry undertaken		Litigation of suits for and against the Ministry undertaken	Litigation of suits for and against the Ministry undertaken	Litigation of suits for and against the Ministry undertaken	Litigation of suits for and against the Ministry undertaken
Total For Budget Output :000012	650,000	162,500	162,500	162,500	162,500
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	650,000	162,500	162,500	162,500	162,500

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
Budget Output :000013 HIV/AIDS Mainstreaming					
PIAP Output 18010210 Aligned budgets to the NDP priorities					
bbb		NA	NA	NA	NA
Total For Budget Output :000013	400,000	100,000	100,000	100,000	100,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	400,000	100,000	100,000	100,000	100,000
Budget Output :000014 Administrative and Support Services					
PIAP Output 01060205 Institutional coordination & management strengthened					
The ministry Asset management system updated with newly acquired assets and disposed off items.	The ministry Asset management system updated with newly acquired assets and disposed off items.	The ministry Asset management system updated with newly acquired assets and disposed off items.	The ministry Asset management system updated with newly acquired assets and disposed off items.	The ministry Asset management system updated with newly acquired assets and disposed off items.	The ministry Asset management system updated with newly acquired assets and disposed off items.
Monitoring and evaluation reports of projects under Vote 008 prepared.	Monitoring and evaluation reports of projects under Vote 008 prepared.	Monitoring and evaluation reports of projects under Vote 008 prepared.	Monitoring and evaluation reports of projects under Vote 008 prepared.	Monitoring and evaluation reports of projects under Vote 008 prepared.	Monitoring and evaluation reports of projects under Vote 008 prepared.
Ministry social responsibility activities organized, coordinated and facilitated.	Ministry social responsibility activities organized, coordinated and facilitated.	Ministry social responsibility activities organized, coordinated and facilitated.	Ministry social responsibility activities organized, coordinated and facilitated.	Ministry social responsibility activities organized, coordinated and facilitated.	Ministry social responsibility activities organized, coordinated and facilitated.
The Ministry public address system for the ministry meeting rooms maintained.	The Ministry public address system for the ministry meeting rooms maintained.	The Ministry public address system for the ministry meeting rooms maintained.	The Ministry public address system for the ministry meeting rooms maintained.	The Ministry public address system for the ministry meeting rooms maintained.	The Ministry public address system for the ministry meeting rooms maintained.
Bid documents and disposal of assets collected, compiled and a report prepared.	Bid documents and disposal of assets collected, compiled and a report prepared.	Bid documents and disposal of assets collected, compiled and a report prepared.	Bid documents and disposal of assets collected, compiled and a report prepared.	Bid documents and disposal of assets collected, compiled and a report prepared.	Bid documents and disposal of assets collected, compiled and a report prepared.
Audit responses prepared and submitted to the Office of the Auditor General and Internal Auditor General accordingly.	Audit responses prepared and submitted to the Office of the Auditor General and Internal Auditor General accordingly.	Audit responses prepared and submitted to the Office of the Auditor General and Internal Auditor General accordingly.	Audit responses prepared and submitted to the Office of the Auditor General and Internal Auditor General accordingly.	Audit responses prepared and submitted to the Office of the Auditor General and Internal Auditor General accordingly.	Audit responses prepared and submitted to the Office of the Auditor General and Internal Auditor General accordingly.
Ministry consultative meetings and field verification activities organized, coordinated and facilitated.	Ministry consultative meetings and field verification activities organized, coordinated and facilitated.	Ministry consultative meetings and field verification activities organized, coordinated and facilitated.	Ministry consultative meetings and field verification activities organized, coordinated and facilitated.	Ministry consultative meetings and field verification activities organized, coordinated and facilitated.	Ministry consultative meetings and field verification activities organized, coordinated and facilitated.
Ministry motor vehicles, generator and other equipment provided and maintained.	Ministry motor vehicles, generator and other equipment provided and maintained.	Ministry motor vehicles, generator and other equipment provided and maintained.	Ministry motor vehicles, generator and other equipment provided and maintained.	Ministry motor vehicles, generator and other equipment provided and maintained.	Ministry motor vehicles, generator and other equipment provided and maintained.
Ministry book stock, journals and other related materials acquired, procured, facilitated and maintained.	Ministry book stock, journals and other related materials acquired, procured, facilitated and maintained.	Ministry book stock, journals and other related materials acquired, procured, facilitated and maintained.	Ministry book stock, journals and other related materials acquired, procured, facilitated and maintained.	Ministry book stock, journals and other related materials acquired, procured, facilitated and maintained.	Ministry book stock, journals and other related materials acquired, procured, facilitated and maintained.
Safety and occupational security equipment maintained and installed.	Safety and occupational security equipment maintained and installed.	Safety and occupational security equipment maintained and installed.	Safety and occupational security equipment maintained and installed.	Safety and occupational security equipment maintained and installed.	Safety and occupational security equipment maintained and installed.
International obligations and Subscription fees paid quarterly.	International obligations and Subscription fees paid quarterly.	International obligations and Subscription fees paid quarterly.	International obligations and Subscription fees paid quarterly.	International obligations and Subscription fees paid quarterly.	International obligations and Subscription fees paid quarterly.

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 01060205 Institutional coordination & management strengthened					
The Ministry Biometric and firefighting systems serviced and maintained.	The Ministry Biometric and firefighting systems serviced and maintained.	The Ministry Biometric and firefighting systems serviced and maintained.	The Ministry Biometric and firefighting systems serviced and maintained.	The Ministry Biometric and firefighting systems serviced and maintained.	The Ministry Biometric and firefighting systems serviced and maintained.
Annual vehicle inspection activities Conducted, coordinated, facilitated and recommendations provided.	Annual vehicle inspection activities Conducted, coordinated, facilitated and recommendations provided.	Annual vehicle inspection activities Conducted, coordinated, facilitated and recommendations provided.	Annual vehicle inspection activities Conducted, coordinated, facilitated and recommendations provided.	Annual vehicle inspection activities Conducted, coordinated, facilitated and recommendations provided.	Annual vehicle inspection activities Conducted, coordinated, facilitated and recommendations provided.
The Ministrys participation at National functions, celebrations and observances coordinated and facilitated.	The Ministrys participation at National functions, celebrations and observances coordinated and facilitated.	The Ministrys participation at National functions, celebrations and observances coordinated and facilitated.	The Ministrys participation at National functions, celebrations and observances coordinated and facilitated.	The Ministrys participation at National functions, celebrations and observances coordinated and facilitated.	The Ministrys participation at National functions, celebrations and observances coordinated and facilitated.
Ministry corporate uniform for drivers and other support staff procured and distributed.	Ministry corporate uniform for drivers and other support staff procured and distributed.	Ministry corporate uniform for drivers and other support staff procured and distributed.	Ministry corporate uniform for drivers and other support staff procured and distributed.	Ministry corporate uniform for drivers and other support staff procured and distributed.	Ministry corporate uniform for drivers and other support staff procured and distributed.
Ministry staff sensitized on the necessary etiquette and conduct to promote the Ministry image.	Ministry staff sensitized on the necessary etiquette and conduct to promote the Ministry image.	Ministry staff sensitized on the necessary etiquette and conduct to promote the Ministry image.	Ministry staff sensitized on the necessary etiquette and conduct to promote the Ministry image.	Ministry staff sensitized on the necessary etiquette and conduct to promote the Ministry image.	Ministry staff sensitized on the necessary etiquette and conduct to promote the Ministry image.
Security services for the Ministry and entitled officers requisitioned and facilitated.	Security services for the Ministry and entitled officers requisitioned and facilitated.	Security services for the Ministry and entitled officers requisitioned and facilitated.	Security services for the Ministry and entitled officers requisitioned and facilitated.	Security services for the Ministry and entitled officers requisitioned and facilitated.	Security services for the Ministry and entitled officers requisitioned and facilitated.
Financial reports prepared and submitted to relevant authorities	Financial reports prepared and submitted to relevant authorities	Financial reports prepared and submitted to relevant authorities	Financial reports prepared and submitted to relevant authorities	Financial reports prepared and submitted to relevant authorities	Financial reports prepared and submitted to relevant authorities
The Ministry Accountability week and Budget week activities organised, coordinated and facilitated	The Ministry Accountability week and Budget week activities organised, coordinated and facilitated	The Ministry Accountability week and Budget week activities organised, coordinated and facilitated	The Ministry Accountability week and Budget week activities organised, coordinated and facilitated	The Ministry Accountability week and Budget week activities organised, coordinated and facilitated	The Ministry Accountability week and Budget week activities organised, coordinated and facilitated
The Ministry Archival center, main registry and Treasury registry refurbished, organized, managed, maintained and facilitated.	The Ministry Archival center, main registry and Treasury registry refurbished, organized, managed, maintained and facilitated.	The Ministry Archival center, main registry and Treasury registry refurbished, organized, managed, maintained and facilitated.	The Ministry Archival center, main registry and Treasury registry refurbished, organized, managed, maintained and facilitated.	The Ministry Archival center, main registry and Treasury registry refurbished, organized, managed, maintained and facilitated.	The Ministry Archival center, main registry and Treasury registry refurbished, organized, managed, maintained and facilitated.
The Ministry fleet register prepared, updated and maintained.	The Ministry fleet register prepared, updated and maintained.	The Ministry fleet register prepared, updated and maintained.	The Ministry fleet register prepared, updated and maintained.	The Ministry fleet register prepared, updated and maintained.	The Ministry fleet register prepared, updated and maintained.
Accounting Systems managed and facilitated in accordance with PFM Act and Financial guidelines	Accounting Systems managed and facilitated in accordance with PFM Act and Financial guidelines	Accounting Systems managed and facilitated in accordance with PFM Act and Financial guidelines	Accounting Systems managed and facilitated in accordance with PFM Act and Financial guidelines	Accounting Systems managed and facilitated in accordance with PFM Act and Financial guidelines	Accounting Systems managed and facilitated in accordance with PFM Act and Financial guidelines
Ministry Financial statements and books of accounts prepared and maintained	Ministry Financial statements and books of accounts prepared and maintained	Ministry Financial statements and books of accounts prepared and maintained	Ministry Financial statements and books of accounts prepared and maintained	Ministry Financial statements and books of accounts prepared and maintained	Ministry Financial statements and books of accounts prepared and maintained

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 01060205 Institutional coordination & management strengthened					
Ministry half year,9 months, annual and audit adjusted Financial Statements Prepared	Ministry half year,9 months, annual and audit adjusted Financial Statements Prepared	Ministry half year,9 months, annual and audit adjusted Financial Statements Prepared	Ministry half year,9 months, annual and audit adjusted Financial Statements Prepared	Ministry half year,9 months, annual and audit adjusted Financial Statements Prepared	Ministry half year,9 months, annual and audit adjusted Financial Statements Prepared
Ministry Audit responses prepared and submitted.	Ministry Audit responses prepared and submitted.	Ministry Audit responses prepared and submitted.	Ministry Audit responses prepared and submitted.	Ministry Audit responses prepared and submitted.	Ministry Audit responses prepared and submitted.
Ministry payments reviewed and processed	Ministry payments reviewed and processed	Ministry payments reviewed and processed	Ministry payments reviewed and processed	Ministry payments reviewed and processed	Ministry payments reviewed and processed
Proper books of accounts for the Ministry maintained	Proper books of accounts for the Ministry maintained	Proper books of accounts for the Ministry maintained	Proper books of accounts for the Ministry maintained	Proper books of accounts for the Ministry maintained	Proper books of accounts for the Ministry maintained
Arrears stock and arrears database maintained	Arrears stock and arrears database maintained	Arrears stock and arrears database maintained	Arrears stock and arrears database maintained	Arrears stock and arrears database maintained	Arrears stock and arrears database maintained
Finance committee and budget performance reports prepared	Finance committee and budget performance reports prepared	Finance committee and budget performance reports prepared	Finance committee and budget performance reports prepared	Finance committee and budget performance reports prepared	Finance committee and budget performance reports prepared
Agencies and Subventions under MoFPED coordinated and facilitated to operate.	Agencies and Subventions under MoFPED coordinated and facilitated to operate.	Agencies and Subventions under MoFPED coordinated and facilitated to operate.	Agencies and Subventions under MoFPED coordinated and facilitated to operate.	Agencies and Subventions under MoFPED coordinated and facilitated to operate.	Agencies and Subventions under MoFPED coordinated and facilitated to operate.
Ministry Fixed Asset database maintained in line with guidelines & PFMA	Ministry Fixed Asset database maintained in line with guidelines & PFMA	Ministry Fixed Asset database maintained in line with guidelines & PFMA	Ministry Fixed Asset database maintained in line with guidelines & PFMA	Ministry Fixed Asset database maintained in line with guidelines & PFMA	Ministry Fixed Asset database maintained in line with guidelines & PFMA
Ministry Accounts records safely filed for future reference.	Ministry Accounts records safely filed for future reference.	Ministry Accounts records safely filed for future reference.	Ministry Accounts records safely filed for future reference.	Ministry Accounts records safely filed for future reference.	Ministry Accounts records safely filed for future reference.
Ministry funds warranted on the relevant PFM system for further management	Ministry funds warranted on the relevant PFM system for further management	Ministry funds warranted on the relevant PFM system for further management	Ministry funds warranted on the relevant PFM system for further management	Ministry funds warranted on the relevant PFM system for further management	Ministry funds warranted on the relevant PFM system for further management
Ministry NTR collections coordinated and reconciled.	Ministry NTR collections coordinated and reconciled.	Ministry NTR collections coordinated and reconciled.	Ministry NTR collections coordinated and reconciled.	Ministry NTR collections coordinated and reconciled.	Ministry NTR collections coordinated and reconciled.
Journals and Magazine subscribed Assorted Electronic Journals, 2 weekly Magazine -Economist and Independent and 1local newspaper, observer daily new vision and monitor	Journals and Magazine subscribed Assorted Electronic Journals, 2 weekly Magazine -Economist and Independent and 1local newspaper, observer daily new vision and monitor	Journals and Magazine subscribed Assorted Electronic Journals, 2 weekly Magazine -Economist and Independent and 1local newspaper, observer daily new vision and monitor	Journals and Magazine subscribed Assorted Electronic Journals, 2 weekly Magazine -Economist and Independent and 1local newspaper, observer daily new vision and monitor	Journals and Magazine subscribed Assorted Electronic Journals, 2 weekly Magazine -Economist and Independent and 1local newspaper, observer daily new vision and monitor	Journals and Magazine subscribed Assorted Electronic Journals, 2 weekly Magazine -Economist and Independent and 1local newspaper, observer daily new vision and monitor
Information disseminated to information centers, stake holders, deposit centers and the National Library	Information disseminated to information centers, stake holders, deposit centers and the National Library	Information disseminated to information centers, stake holders, deposit centers and the National Library	Information disseminated to information centers, stake holders, deposit centers and the National Library	Information disseminated to information centers, stake holders, deposit centers and the National Library	Information disseminated to information centers, stake holders, deposit centers and the National Library
Library stocked with new book	Library stocked with new book	Library stocked with new book	Library stocked with new book	Library stocked with new book	Library stocked with new book

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 01060205 Institutional coordination & management strengthened					
Records management functions strengthened		Records management functions strengthened	Records management functions strengthened	Records management functions strengthened	Records management functions strengthened
Electronic Records Management System implemented		Electronic Records Management System implemented	Electronic Records Management System implemented	Electronic Records Management System implemented	Electronic Records Management System implemented
MoFPED Records Center re- organized		MoFPED Records Center re- organized	MoFPED Records Center re- organized	MoFPED Records Center re- organized	MoFPED Records Center re- organized
Total For Budget Output :000014	22,185,376	5,546,344	5,546,344	5,546,344	5,546,344
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	22,185,376	5,546,344	5,546,344	5,546,344	5,546,344
Budget Output :000021 Gender Mainstreaming services					
PIAP Output 01060205 Institutional coordination & management strengthened					
Quarterly meetings of the National Gender and Equity Budgeting Task Force Coordinated and Facilitated		Quarterly meetings of the National Gender and Equity Budgeting Task Force Coordinated and Facilitated	Quarterly meetings of the National Gender and Equity Budgeting Task Force Coordinated and Facilitated	Quarterly meetings of the National Gender and Equity Budgeting Task Force Coordinated and Facilitated	Quarterly meetings of the National Gender and Equity Budgeting Task Force Coordinated and Facilitated
On-spot field monitoring visits to check on the implementation of Gender and Equity Commitments in Local Governments organized and facilitated		On-spot field monitoring visits to check on the implementation of Gender and Equity Commitments in Local Governments organized and facilitated	On-spot field monitoring visits to check on the implementation of Gender and Equity Commitments in Local Governments organized and facilitated	On-spot field monitoring visits to check on the implementation of Gender and Equity Commitments in Local Governments organized and facilitated	On-spot field monitoring visits to check on the implementation of Gender and Equity Commitments in Local Governments organized and facilitated
Trained MFPEP staff on Gender and Equity Responsive Budgeting		Trained MFPEP staff on Gender and Equity Responsive Budgeting	Trained MFPEP staff on Gender and Equity Responsive Budgeting	Trained MFPEP staff on Gender and Equity Responsive Budgeting	Trained MFPEP staff on Gender and Equity Responsive Budgeting
Organized and coordinated Quarterly meeting for the MFPEP Gender Focal Point Persons Technical Working Group,		Organized and coordinated Quarterly meeting for the MFPEP Gender Focal Point Persons Technical Working Group,	Organized and coordinated Quarterly meeting for the MFPEP Gender Focal Point Persons Technical Working Group,	Organized and coordinated Quarterly meeting for the MFPEP Gender Focal Point Persons Technical Working Group,	Organized and coordinated Quarterly meeting for the MFPEP Gender Focal Point Persons Technical Working Group,
Support to phased training of NDP III Programs in Gender and Equity Planning and Budgeting		Support to phased training of NDP III Programs in Gender and Equity Planning and Budgeting	Support to phased training of NDP III Programs in Gender and Equity Planning and Budgeting	Support to phased training of NDP III Programs in Gender and Equity Planning and Budgeting	Support to phased training of NDP III Programs in Gender and Equity Planning and Budgeting
Technical Support to DPI and PSD Program Secretariat offered on Gender and Equity Mainstreaming in the Program BFPs		Technical Support to DPI and PSD Program Secretariat offered on Gender and Equity Mainstreaming in the Program BFPs	Technical Support to DPI and PSD Program Secretariat offered on Gender and Equity Mainstreaming in the Program BFPs	Technical Support to DPI and PSD Program Secretariat offered on Gender and Equity Mainstreaming in the Program BFPs	Technical Support to DPI and PSD Program Secretariat offered on Gender and Equity Mainstreaming in the Program BFPs
Participated in the G&E Compliance Assessment for BFPs and MPS	NA	Participated in the G&E Compliance Assessment for BFPs and MPS	Participated in the G&E Compliance Assessment for BFPs and MPS	Participated in the G&E Compliance Assessment for BFPs and MPS	NA
Mainstreamed Gender and Equity issues in the MFPEP BFP and MPS	NA	Mainstreamed Gender and Equity issues in the MFPEP BFP and MPS	Mainstreamed Gender and Equity issues in the MFPEP BFP and MPS	Mainstreamed Gender and Equity issues in the MFPEP BFP and MPS	NA

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 01060205 Institutional coordination & management strengthened					
Policy Brief on Gender and Equity Financing prepared		Policy Brief on Gender and Equity Financing prepared	Policy Brief on Gender and Equity Financing prepared	Policy Brief on Gender and Equity Financing prepared	Policy Brief on Gender and Equity Financing prepared
Coordinated the Design of the Medium-Term Gender and Equity Financing Strategy.		Coordinated the Design of the Medium-Term Gender and Equity Financing Strategy.	Coordinated the Design of the Medium-Term Gender and Equity Financing Strategy.	Coordinated the Design of the Medium-Term Gender and Equity Financing Strategy.	Coordinated the Design of the Medium-Term Gender and Equity Financing Strategy.
Tracked Implementation of Gender and Equity interventions in MoFPED, its agencies and subventions		Tracked Implementation of Gender and Equity interventions in MoFPED, its agencies and subventions	Tracked Implementation of Gender and Equity interventions in MoFPED, its agencies and subventions	Tracked Implementation of Gender and Equity interventions in MoFPED, its agencies and subventions	Tracked Implementation of Gender and Equity interventions in MoFPED, its agencies and subventions
Total For Budget Output :000021	580,000	145,000	145,000	145,000	145,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	580,000	145,000	145,000	145,000	145,000
Budget Output :460024 Ministerial and Top Management Services					
PIAP Output 01060205 Institutional coordination & management strengthened					
Security detecting gadgets (badge scanner, walk through scanner and other vehicle security detecting gadgets) procured, installed, maintained and repaired.		Security detecting gadgets (badge scanner, walk through scanner and other vehicle security detecting gadgets) procured, installed, maintained and repaired.	Security detecting gadgets (badge scanner, walk through scanner and other vehicle security detecting gadgets) procured, installed, maintained and repaired.	Security detecting gadgets (badge scanner, walk through scanner and other vehicle security detecting gadgets) procured, installed, maintained and repaired.	Security detecting gadgets (badge scanner, walk through scanner and other vehicle security detecting gadgets) procured, installed, maintained and repaired.
policy guidance and oversight to the Ministry programme initiatives coordinated and facilitated		policy guidance and oversight to the Ministry programme initiatives coordinated and facilitated	policy guidance and oversight to the Ministry programme initiatives coordinated and facilitated	policy guidance and oversight to the Ministry programme initiatives coordinated and facilitated	policy guidance and oversight to the Ministry programme initiatives coordinated and facilitated
Ministry strategic guidelines to all stakeholders prepared and disseminated		Ministry strategic guidelines to all stakeholders prepared and disseminated	Ministry strategic guidelines to all stakeholders prepared and disseminated	Ministry strategic guidelines to all stakeholders prepared and disseminated	Ministry strategic guidelines to all stakeholders prepared and disseminated
Ministry international obligations and commitments facilitated		Ministry international obligations and commitments facilitated	Ministry international obligations and commitments facilitated	Ministry international obligations and commitments facilitated	Ministry international obligations and commitments facilitated
Ministry workshops, seminars and trainings organized,coordinated and trainings		Ministry workshops, seminars and trainings organized,coordinated and trainings	Ministry workshops, seminars and trainings organized,coordinated and trainings	Ministry workshops, seminars and trainings organized,coordinated and trainings	Ministry workshops, seminars and trainings organized,coordinated and trainings
Ministry Statutory and adhoc Top management and Technical seminars and workshops coordinated and facilitated .		Ministry Statutory and adhoc Top management and Technical seminars and workshops coordinated and facilitated .	Ministry Statutory and adhoc Top management and Technical seminars and workshops coordinated and facilitated .	Ministry Statutory and adhoc Top management and Technical seminars and workshops coordinated and facilitated .	Ministry Statutory and adhoc Top management and Technical seminars and workshops coordinated and facilitated .
Ministry Top management foreign delegation Meetings, conferences and workshops coordinated and facilitated.		Ministry Top management foreign delegation Meetings, conferences and workshops coordinated and facilitated.	Ministry Top management foreign delegation Meetings, conferences and workshops coordinated and facilitated.	Ministry Top management foreign delegation Meetings, conferences and workshops coordinated and facilitated.	Ministry Top management foreign delegation Meetings, conferences and workshops coordinated and facilitated.

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 01060205 Institutional coordination & management strengthened					
Ministry Adhoc Top management and Top Technical meetings organized,coordinated and facilitated	Ministry Adhoc Top management and Top Technical meetings organized,coordinated and facilitated	Ministry Adhoc Top management and Top Technical meetings organized,coordinated and facilitated	Ministry Adhoc Top management and Top Technical meetings organized,coordinated and facilitated	Ministry Adhoc Top management and Top Technical meetings organized,coordinated and facilitated	Ministry Adhoc Top management and Top Technical meetings organized,coordinated and facilitated
Ministry Top management coordinated and facilitated in policy formulation and implementation and analysis.	Ministry Top management coordinated and facilitated in policy formulation and implementation and analysis.	Ministry Top management coordinated and facilitated in policy formulation and implementation and analysis.	Ministry Top management coordinated and facilitated in policy formulation and implementation and analysis.	Ministry Top management coordinated and facilitated in policy formulation and implementation and analysis.	Ministry Top management coordinated and facilitated in policy formulation and implementation and analysis.
Logistical support and incentives provided to the Ministry Top Management to undertake oversight activities on the Accountability Sector.	Logistical support and incentives provided to the Ministry Top Management to undertake oversight activities on the Accountability Sector.	Logistical support and incentives provided to the Ministry Top Management to undertake oversight activities on the Accountability Sector.	Logistical support and incentives provided to the Ministry Top Management to undertake oversight activities on the Accountability Sector.	Logistical support and incentives provided to the Ministry Top Management to undertake oversight activities on the Accountability Sector.	Logistical support and incentives provided to the Ministry Top Management to undertake oversight activities on the Accountability Sector.
Ministry Top management fundraising activities to solicit foreign direct investment and projects coordinated and facilitated.	Ministry Top management fundraising activities to solicit foreign direct investment and projects coordinated and facilitated.	Ministry Top management fundraising activities to solicit foreign direct investment and projects coordinated and facilitated.	Ministry Top management fundraising activities to solicit foreign direct investment and projects coordinated and facilitated.	Ministry Top management fundraising activities to solicit foreign direct investment and projects coordinated and facilitated.	Ministry Top management fundraising activities to solicit foreign direct investment and projects coordinated and facilitated.
Ministry Top management facilitated to Formulate, supervise and implement Government Policies and programmes	Ministry Top management facilitated to Formulate, supervise and implement Government Policies and programmes	Ministry Top management facilitated to Formulate, supervise and implement Government Policies and programmes	Ministry Top management facilitated to Formulate, supervise and implement Government Policies and programmes	Ministry Top management facilitated to Formulate, supervise and implement Government Policies and programmes	Ministry Top management facilitated to Formulate, supervise and implement Government Policies and programmes
Ministry Top management and Top Technical policy consultative meetings organized, coordinated and facilitated.	Ministry Top management and Top Technical policy consultative meetings organized, coordinated and facilitated.	Ministry Top management and Top Technical policy consultative meetings organized, coordinated and facilitated.	Ministry Top management and Top Technical policy consultative meetings organized, coordinated and facilitated.	Ministry Top management and Top Technical policy consultative meetings organized, coordinated and facilitated.	Ministry Top management and Top Technical policy consultative meetings organized, coordinated and facilitated.
Ministry Policies, plans and Strategies reviewed and disseminated.	Ministry Policies, plans and Strategies reviewed and disseminated.	Ministry Policies, plans and Strategies reviewed and disseminated.	Ministry Policies, plans and Strategies reviewed and disseminated.	Ministry Policies, plans and Strategies reviewed and disseminated.	Ministry Policies, plans and Strategies reviewed and disseminated.
Strategic direction and Policy guidance Provided through Top Management and Top Technical Meetings	Strategic direction and Policy guidance Provided through Top Management and Top Technical Meetings	Strategic direction and Policy guidance Provided through Top Management and Top Technical Meetings	Strategic direction and Policy guidance Provided through Top Management and Top Technical Meetings	Strategic direction and Policy guidance Provided through Top Management and Top Technical Meetings	Strategic direction and Policy guidance Provided through Top Management and Top Technical Meetings
Ministry Top management capacity enhanced in policy formulation, implementation and analysis.	Ministry Top management capacity enhanced in policy formulation, implementation and analysis.	Ministry Top management capacity enhanced in policy formulation, implementation and analysis.	Ministry Top management capacity enhanced in policy formulation, implementation and analysis.	Ministry Top management capacity enhanced in policy formulation, implementation and analysis.	Ministry Top management capacity enhanced in policy formulation, implementation and analysis.
Total For Budget Output :460024	21,641,862	4,509,458	4,509,458	4,509,458	8,113,488
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	21,641,862	4,509,458	4,509,458	4,509,458	8,113,488
Budget Output :560011 Cabinet and Parliamentary Affairs					

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 01060205 Institutional coordination & management strengthened					
Technical guidance on Cabinet submissions and Policy development provided to the Ministry Directorates and Departments	Technical guidance on Cabinet submissions and Policy development provided to the Ministry Directorates and Departments	Technical guidance on Cabinet submissions and Policy development provided to the Ministry Directorates and Departments	Technical guidance on Cabinet submissions and Policy development provided to the Ministry Directorates and Departments	Technical guidance on Cabinet submissions and Policy development provided to the Ministry Directorates and Departments	Technical guidance on Cabinet submissions and Policy development provided to the Ministry Directorates and Departments
At least 20 Briefing Notes on Cabinet Memoranda prepared to support Hon. Ministers at Meetings	At least 5 Briefing Notes on Cabinet Memoranda prepared to support Hon. Ministers at Meetings	At least 5 Briefing Notes on Cabinet Memoranda prepared to support Hon. Ministers at Meetings	At least 5 Briefing Notes on Cabinet Memoranda prepared to support Hon. Ministers at Meetings	At least 5 Briefing Notes on Cabinet Memoranda prepared to support Hon. Ministers at Meetings	At least 5 Briefing Notes on Cabinet Memoranda prepared to support Hon. Ministers at Meetings
At least 4 Regulatory Impact Assessment Reports prepared for evidence based policy, law and regulation making	At least 1 Regulatory Impact Assessment Reports prepared for evidence based policy, law and regulation making	At least 1 Regulatory Impact Assessment Reports prepared for evidence based policy, law and regulation making	At least 1 Regulatory Impact Assessment Reports prepared for evidence based policy, law and regulation making	At least 1 Regulatory Impact Assessment Reports prepared for evidence based policy, law and regulation making	At least 1 Regulatory Impact Assessment Reports prepared for evidence based policy, law and regulation making
Returns on the status of implementation of Cabinet decisions/directives submitted to the Cabinet Secretariat.	Returns on the status of implementation of Cabinet decisions/directives submitted to the Cabinet Secretariat.	Returns on the status of implementation of Cabinet decisions/directives submitted to the Cabinet Secretariat.	Returns on the status of implementation of Cabinet decisions/directives submitted to the Cabinet Secretariat.	Returns on the status of implementation of Cabinet decisions/directives submitted to the Cabinet Secretariat.	Returns on the status of implementation of Cabinet decisions/directives submitted to the Cabinet Secretariat.
Inventory of sectoral policies in the Ministry, Parliament Resolutions, Plenary Highlights, Hansards and Committee Reports updated .	Inventory of sectoral policies in the Ministry, Parliament Resolutions, Plenary Highlights, Hansards and Committee Reports updated .	Inventory of sectoral policies in the Ministry, Parliament Resolutions, Plenary Highlights, Hansards and Committee Reports updated .	Inventory of sectoral policies in the Ministry, Parliament Resolutions, Plenary Highlights, Hansards and Committee Reports updated .	Inventory of sectoral policies in the Ministry, Parliament Resolutions, Plenary Highlights, Hansards and Committee Reports updated .	Inventory of sectoral policies in the Ministry, Parliament Resolutions, Plenary Highlights, Hansards and Committee Reports updated .
The Cabinet Forward Agenda Plan and the Annual Legislative Programme for FY 2025/26 prepared and submitted to Cabinet Secretariat, Office of the Prime Minister and the Office of the Government Chief Whip	The Cabinet Forward Agenda Plan and the Annual Legislative Programme for FY 2025/26 prepared and submitted to Cabinet Secretariat, Office of the Prime Minister and the Office of the Government Chief Whip	The Cabinet Forward Agenda Plan and the Annual Legislative Programme for FY 2025/26 prepared and submitted to Cabinet Secretariat, Office of the Prime Minister and the Office of the Government Chief Whip	The Cabinet Forward Agenda Plan and the Annual Legislative Programme for FY 2025/26 prepared and submitted to Cabinet Secretariat, Office of the Prime Minister and the Office of the Government Chief Whip	The Cabinet Forward Agenda Plan and the Annual Legislative Programme for FY 2025/26 prepared and submitted to Cabinet Secretariat, Office of the Prime Minister and the Office of the Government Chief Whip	The Cabinet Forward Agenda Plan and the Annual Legislative Programme for FY 2025/26 prepared and submitted to Cabinet Secretariat, Office of the Prime Minister and the Office of the Government Chief Whip
The Public Policy Research Agenda for FY 2025/26 compiled and updated	The Public Policy Research Agenda for FY 2025/26 compiled and updated	The Public Policy Research Agenda for FY 2025/26 compiled and updated	The Public Policy Research Agenda for FY 2025/26 compiled and updated	The Public Policy Research Agenda for FY 2025/26 compiled and updated	The Public Policy Research Agenda for FY 2025/26 compiled and updated
Statements to Questions for Oral Answer and other urgent issues coordinated, reviewed and compiled in time for Hon. Ministers presentation at Parliament Plenary Sittings and Committee meetings	Statements to Questions for Oral Answer and other urgent issues coordinated, reviewed and compiled in time for Hon. Ministers presentation at Parliament Plenary Sittings and Committee meetings	Statements to Questions for Oral Answer and other urgent issues coordinated, reviewed and compiled in time for Hon. Ministers presentation at Parliament Plenary Sittings and Committee meetings	Statements to Questions for Oral Answer and other urgent issues coordinated, reviewed and compiled in time for Hon. Ministers presentation at Parliament Plenary Sittings and Committee meetings	Statements to Questions for Oral Answer and other urgent issues coordinated, reviewed and compiled in time for Hon. Ministers presentation at Parliament Plenary Sittings and Committee meetings	Statements to Questions for Oral Answer and other urgent issues coordinated, reviewed and compiled in time for Hon. Ministers presentation at Parliament Plenary Sittings and Committee meetings
Coordination and participation in development and reporting on the NRM Party Manifesto	Coordination and participation in development and reporting on the NRM Party Manifesto	Coordination and participation in development and reporting on the NRM Party Manifesto	Coordination and participation in development and reporting on the NRM Party Manifesto	Coordination and participation in development and reporting on the NRM Party Manifesto	Coordination and participation in development and reporting on the NRM Party Manifesto
Total For Budget Output :560011	1,400,000	297,500	297,500	297,500	507,500
Wage Recurrent	0	0	0	0	0

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
NonWage Recurrent	1,400,000	297,500	297,500	297,500	507,500
Total For Department :001	57,289,179	13,348,787	13,348,787	13,348,787	17,242,817
Wage Recurrent	954,237	238,559	238,559	238,559	238,559
NonWage Recurrent	56,334,942	13,110,228	13,110,228	13,110,228	17,004,258

Department: 003 Treasury Directorate Services

Budget Output :000005 Human Resource Management

PIAP Output 18010210 Aligned budgets to the NDP priorities

Records management	Records management	Records management	Records management	Records management
support supervision visits undertaken	support supervision visits undertaken	support supervision visits undertaken	support supervision visits undertaken	support supervision visits undertaken
attendance to duty monitored	attendance to duty monitored	attendance to duty monitored	attendance to duty monitored	attendance to duty monitored
performance management initiatives implemented and monitored using the HCM system.	performance management initiatives implemented and monitored using the HCM system.	performance management initiatives implemented and monitored using the HCM system.	performance management initiatives implemented and monitored using the HCM system.	performance management initiatives implemented and monitored using the HCM system.
Public Service Commission minutes implemented and staff deployed in MDAs	Public Service Commission minutes implemented and staff deployed in MDAs	Public Service Commission minutes implemented and staff deployed in MDAs	Public Service Commission minutes implemented and staff deployed in MDAs	Public Service Commission minutes implemented and staff deployed in MDAs
Exist management interventions conducted for staff who are due to retire within six months.	Exist management interventions conducted for staff who are due to retire within six months.	Exist management interventions conducted for staff who are due to retire within six months.	Exist management interventions conducted for staff who are due to retire within six months.	Exist management interventions conducted for staff who are due to retire within six months.
AGO client charter/service delivery standards prepared	AGO client charter/service delivery standards prepared	AGO client charter/service delivery standards prepared	AGO client charter/service delivery standards prepared	AGO client charter/service delivery standards prepared
Total For Budget Output :000005	2,683,897	670,974	670,974	670,974
Wage Recurrent	183,897	45,974	45,974	45,974
NonWage Recurrent	2,500,000	625,000	625,000	625,000
Total For Department :003	2,683,897	670,974	670,974	670,974
Wage Recurrent	183,897	45,974	45,974	45,974
NonWage Recurrent	2,500,000	625,000	625,000	625,000

Development

Project: 1521 Resource Enhancement and Accountability Programme (REAP)

Budget Output: 560016 Coordination of Planning, Monitoring and Reporting

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18010210 Aligned budgets to the NDP priorities					
Quarterly PEMCOM, KRA, and FPC meetings held.		PFM Reform Strategy finalized, Quarterly KRA/FPC/PEMCOM undertaken	Programme Implementation Document (PID) finalized, Quarterly KRA/FPC/PEMCOM undertaken	Quarterly KRA/FPC/PEMCOM undertaken	Quarterly KRA/FPC/PEMCOM undertaken
Annual Financial Accounts and audit exercises supported.					
Quarterly field Monitoring visits undertaken					
Design of new PFM strategy undertaken					
Evaluation and Contract committees facilitated.		Contract Committee minutes	Contract Committee minutes	Contract Committee minutes	Contract Committee minutes
Quarterly news bulletins disseminated.					
Total For Budget Output :560016	9,936,220	2,281,713	2,393,891	2,041,450	3,219,166
GoU Development	9,936,220	2,281,713	2,393,891	2,041,450	3,219,166
External Financing	0	0	0	0	0
Total For Project: 1521	9,936,220	2,281,713	2,393,891	2,041,450	3,219,166
GoU Development	9,936,220	2,281,713	2,393,891	2,041,450	3,219,166
External Financing	0	0	0	0	0
Project: 1625 Retooling of Ministry of Finance, Planning and Economic Development					
Budget Output: 560024 Management of ICT systems and infrastructure					
PIAP Output 18010210 Aligned budgets to the NDP priorities					
Framework contract for minor works to repair, maintain the Ministry plumbing system and office premises procured.		Framework contract for minor works to repair, maintain the Ministry plumbing system and office premises procured.	Framework contract for minor works to repair, maintain the Ministry plumbing system and office premises procured.	Framework contract for minor works to repair, maintain the Ministry plumbing system and office premises procured.	NA
Furniture,fixtures and fittings, security system and other related equipment acquired		Furniture,fixtures and fittings, security system and other related equipment acquired	Furniture,fixtures and fittings, security system and other related equipment acquired	Furniture,fixtures and fittings, security system and other related equipment acquired	Furniture,fixtures and fittings, security system and other related equipment acquired
7 motor vehicles and other transport related equipment procured.		NA	7 motor vehicles and other transport related equipment procured.	NA	NA
Ministry display screens, Public Address system and projector for the Ministry meeting rooms procured.		NA	Ministry display screens, Public Address system and projector for the Ministry meeting rooms procured.	Ministry display screens, Public Address system and projector for the Ministry meeting rooms procured.	NA

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18010210 Aligned budgets to the NDP priorities					
Ministry Library Management system procured.		NA	NA	NA	Ministry Library Management system procured.
Ministry document tracing, cataloguing, indexing system and equipment procured.		NA	Ministry document tracing, cataloguing, indexing system and equipment procured.	NA	NA
Assorted Office equipment procured.		Assorted Office equipment procured.	Assorted Office equipment procured.	Assorted Office equipment procured.	Assorted Office equipment procured.
Retention on construction of the Ministry Office premises paid out to the contractor		Retention on construction of the Ministry Office premises paid out to the contractor	Retention on construction of the Ministry Office premises paid out to the contractor	Retention on construction of the Ministry Office premises paid out to the contractor	Retention on construction of the Ministry Office premises paid out to the contractor
Lift for the Ministry old building procured		Procurement process for the lift commenced	Lift for the Ministry old building procured	NA	NA
Total For Budget Output :560024	15,911,148		3,977,787	3,977,787	3,977,787
GoU Development	15,911,148		3,977,787	3,977,787	3,977,787
External Financing	0	0	0	0	0
Total For Project: 1625	15,911,148		3,977,787	3,977,787	3,977,787
GoU Development	15,911,148		3,977,787	3,977,787	3,977,787
External Financing	0	0	0	0	0
Total Sub SubProgrammes 07	85,820,443	20,279,261	20,391,439	20,038,998	25,110,745
<i>Wage Recurrent</i>	1,138,134	284,533	284,533	284,533	284,533
<i>Non Wage Recurrent</i>	58,834,942	13,735,228	13,735,228	13,735,228	17,629,258
<i>GoU Development</i>	25,847,368	6,259,500	6,371,678	6,019,237	7,196,953
<i>External Financing</i>	0	0	0	0	0
Sub SubProgramme: 08 Public Financial Management					
Recurrent					
Department: 001 Financial Management Services					
Budget Output :560010 Accounting and Financial Management Policy					

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18011603 "1. Support development and maintenance of the integrated PFM system					
licenses and maintenance support for Oracle and MS NAVISION Paid maintenance Support for all IFMS sites provided .	licenses and maintenance support for Oracle and MS NAVISION paid. Maintenance Support for all IFMS sites provided .	licenses and maintenance support for Oracle and MS NAVISION paid. Maintenance Support for all IFMS sites provided .	licenses and maintenance support for Oracle and MS NAVISION paid. Maintenance Support for all IFMS sites provided .	licenses and maintenance support for Oracle and MS NAVISION paid. Maintenance Support for all IFMS sites provided .	licenses and maintenance support for Oracle and MS NAVISION paid. Maintenance Support for all IFMS sites provided .
PIAP Output 18011604 GoU Public Financial Management (PFM) systems integrated into one PFM system i.e HCM ,e-GP ,e-tax					
Interface business requirements for the various government systems (AIMS, PBS, NSSF, BoU, DMFAS, HCM, URA and others) defined and continuously reviewed them for improvement. Dispensable and duplicate systems consolidated.	Interface business requirements for the various government systems (AIMS, PBS, NSSF, BoU, DMFAS, HCM, URA and others) defined and continuously reviewed them for improvement. Dispensable and duplicate systems consolidated.	Interface business requirements for the various government systems (AIMS, PBS, NSSF, BoU, DMFAS, HCM, URA and others) defined and continuously reviewed them for improvement. Dispensable and duplicate systems consolidated.	Interface business requirements for the various government systems (AIMS, PBS, NSSF, BoU, DMFAS, HCM, URA and others) defined and continuously reviewed them for improvement. Dispensable and duplicate systems consolidated.	Interface business requirements for the various government systems (AIMS, PBS, NSSF, BoU, DMFAS, HCM, URA and others) defined and continuously reviewed them for improvement. Dispensable and duplicate systems consolidated.	Interface business requirements for the various government systems (AIMS, PBS, NSSF, BoU, DMFAS, HCM, URA and others) defined and continuously reviewed them for improvement. Dispensable and duplicate systems consolidated.
PIAP Output 18011611 Offer technical system support to users of PFM systems					
Support offered to over 7,500 IFMS users.	Support offered to over 7,500 IFMS users.	Support offered to over 7,500 IFMS users.	Support offered to over 7,500 IFMS users.	Support offered to over 7,500 IFMS users.	Support offered to over 7,500 IFMS users.
Users of E-Registration, EGP, Core FTP, TSC tool and TSC mobile supported. Developed, tested and deployed a management information system for FMSD.	Users of E-Registration, EGP, Core FTP, TSC tool and TSC mobile supported. Developed, tested and deployed a management information system for FMSD.	Users of E-Registration, EGP, Core FTP, TSC tool and TSC mobile supported. Developed, tested and deployed a management information system for FMSD.	Users of E-Registration, EGP, Core FTP, TSC tool and TSC mobile supported. Developed, tested and deployed a management information system for FMSD.	Users of E-Registration, EGP, Core FTP, TSC tool and TSC mobile supported. Developed, tested and deployed a management information system for FMSD.	Users of E-Registration, EGP, Core FTP, TSC tool and TSC mobile supported. Developed, tested and deployed a management information system for FMSD.
Support offered to over 1,500 E-cash users.	Support offered to over 1,500 E-cash users.	Support offered to over 1,500 E-cash users.	Support offered to over 1,500 E-cash users.	Support offered to over 1,500 E-cash users.	Support offered to over 1,500 E-cash users.
PIAP Output 18011609 Undertake readiness assessment of sites for rollout and offer go live support to votes					
Change Management carried out on rolled out systems in 100 branches. Training offered to over 100 users of the votes' branches. Refresher trainings offered to Users of all votes. Support provided to all MALGS and over 100 vote branches.	Change Management carried out on rolled out systems in 100 branches. Training offered to over 100 users of the votes' branches. Refresher trainings offered to Users of all votes. Support provided to all MALGS and over 100 vote branches.	Change Management carried out on rolled out systems in 100 branches. Training offered to over 100 users of the votes' branches. Refresher trainings offered to Users of all votes. Support provided to all MALGS and over 100 vote branches.	Change Management carried out on rolled out systems in 100 branches. Training offered to over 100 users of the votes' branches. Refresher trainings offered to Users of all votes. Support provided to all MALGS and over 100 vote branches.	Change Management carried out on rolled out systems in 100 branches. Training offered to over 100 users of the votes' branches. Refresher trainings offered to Users of all votes. Support provided to all MALGS and over 100 vote branches.	Change Management carried out on rolled out systems in 100 branches. Training offered to over 100 users of the votes' branches. Refresher trainings offered to Users of all votes. Support provided to all MALGS and over 100 vote branches.
Supported disbursement funds to PDM SACCOs through IFMS. Supported the development, enhancement and integration of PDM digital systems such as the PDMIS and e-wallet.	Supported disbursement funds to PDM SACCOs through IFMS. Supported the development, enhancement and integration of PDM digital systems such as the PDMIS and e-wallet.	Supported disbursement funds to PDM SACCOs through IFMS. Supported the development, enhancement and integration of PDM digital systems such as the PDMIS and e-wallet.	Supported disbursement funds to PDM SACCOs through IFMS. Supported the development, enhancement and integration of PDM digital systems such as the PDMIS and e-wallet.	Supported disbursement funds to PDM SACCOs through IFMS. Supported the development, enhancement and integration of PDM digital systems such as the PDMIS and e-wallet.	Supported disbursement funds to PDM SACCOs through IFMS. Supported the development, enhancement and integration of PDM digital systems such as the PDMIS and e-wallet.

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18011609 Undertake readiness assessment of sites for rollout and offer go live support to votes					
Training provided to system users of 80 DFPS. Change management carried out in all DFPS. Go-Live and Post Go-live support offered to 10 DFPS. Identified and documented new processes for adoption.	Training provided to system users of 80 DFPS. Change management carried out in all DFPS. Go-Live and Post Go-live support offered to 10 DFPS. Identified and documented new processes for adoption.	Training provided to system users of 80 DFPS. Change management carried out in all DFPS. Go-Live and Post Go-live support offered to 10 DFPS. Identified and documented new processes for adoption.	Training provided to system users of 80 DFPS. Change management carried out in all DFPS. Go-Live and Post Go-live support offered to 10 DFPS. Identified and documented new processes for adoption.	Training provided to system users of 80 DFPS. Change management carried out in all DFPS. Go-Live and Post Go-live support offered to 10 DFPS. Identified and documented new processes for adoption.	Training provided to system users of 80 DFPS. Change management carried out in all DFPS. Go-Live and Post Go-live support offered to 10 DFPS. Identified and documented new processes for adoption.
change management carried out in over 20 Subventions. Master data collected from over 20 subventions. IFMS rolled out to over 20 subventions. Go-Live and post Go live support provided to over 20 Subventions	change management carried out in over 20 Subventions. Master data collected from over 20 subventions. IFMS rolled out to over 20 subventions. Go-Live and post Go live support provided to over 20 Subventions	change management carried out in over 20 Subventions. Master data collected from over 20 subventions. IFMS rolled out to over 20 subventions. Go-Live and post Go live support provided to over 20 Subventions	change management carried out in over 20 Subventions. Master data collected from over 20 subventions. IFMS rolled out to over 20 subventions. Go-Live and post Go live support provided to over 20 Subventions	change management carried out in over 20 Subventions. Master data collected from over 20 subventions. IFMS rolled out to over 20 subventions. Go-Live and post Go live support provided to over 20 Subventions	change management carried out in over 20 Subventions. Master data collected from over 20 subventions. IFMS rolled out to over 20 subventions. Go-Live and post Go live support provided to over 20 Subventions
Reviewed and recommended appropriate systems governance structures. Monitored system availability performance metrics. Reviewed system functionality against system design and architecture. Carried out systems performance evaluation for the core system.	Reviewed and recommended appropriate systems governance structures. Monitored system availability performance metrics. Reviewed system functionality against system design and architecture. Carried out systems performance evaluation for the core system.	Reviewed and recommended appropriate systems governance structures. Monitored system availability performance metrics. Reviewed system functionality against system design and architecture. Carried out systems performance evaluation for the core system.	Reviewed and recommended appropriate systems governance structures. Monitored system availability performance metrics. Reviewed system functionality against system design and architecture. Carried out systems performance evaluation for the core system.	Reviewed and recommended appropriate systems governance structures. Monitored system availability performance metrics. Reviewed system functionality against system design and architecture. Carried out systems performance evaluation for the core system.	Reviewed and recommended appropriate systems governance structures. Monitored system availability performance metrics. Reviewed system functionality against system design and architecture. Carried out systems performance evaluation for the core system.
Furnished the 12 RTSCs with consumables. Enhanced the Service Desk Application to improve service delivery. Carried out bi-annual refresher trainings for DTSOs and users of all 301 votes. implemented a unified the service desk.	Furnished the 12 RTSCs with consumables. Enhanced the Service Desk Application to improve service delivery. Carried out bi-annual refresher trainings for DTSOs and users of all 301 votes. implemented a unified the service desk.	Furnished the 12 RTSCs with consumables. Enhanced the Service Desk Application to improve service delivery. Carried out bi-annual refresher trainings for DTSOs and users of all 301 votes. implemented a unified the service desk.	Furnished the 12 RTSCs with consumables. Enhanced the Service Desk Application to improve service delivery. Carried out bi-annual refresher trainings for DTSOs and users of all 301 votes. implemented a unified the service desk.	Furnished the 12 RTSCs with consumables. Enhanced the Service Desk Application to improve service delivery. Carried out bi-annual refresher trainings for DTSOs and users of all 301 votes. implemented a unified the service desk.	Furnished the 12 RTSCs with consumables. Enhanced the Service Desk Application to improve service delivery. Carried out bi-annual refresher trainings for DTSOs and users of all 301 votes. implemented a unified the service desk.
PIAP Output 18011612 Provide support and maintenance of PFM systems					
Availability of IFMS application to 301 votes, 100 Branches and MS NAVISION to 36 missions for budget execution, management and financial reporting ensured.	Availability of IFMS application to 301 votes, 100 Branches and MS NAVISION to 36 missions for budget execution, management and financial reporting ensured.	Availability of IFMS application to 301 votes, 100 Branches and MS NAVISION to 36 missions for budget execution, management and financial reporting ensured.	Availability of IFMS application to 301 votes, 100 Branches and MS NAVISION to 36 missions for budget execution, management and financial reporting ensured.	Availability of IFMS application to 301 votes, 100 Branches and MS NAVISION to 36 missions for budget execution, management and financial reporting ensured.	Availability of IFMS application to 301 votes, 100 Branches and MS NAVISION to 36 missions for budget execution, management and financial reporting ensured.
Total For Budget Output :560010	18,394,779	4,598,695	4,598,695	4,598,695	4,598,695
Wage Recurrent	321,256	80,314	80,314	80,314	80,314
NonWage Recurrent	18,073,523	4,518,381	4,518,381	4,518,381	4,518,381
Total For Department :001	18,394,779	4,598,695	4,598,695	4,598,695	4,598,695
Wage Recurrent	321,256	80,314	80,314	80,314	80,314

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
NonWage Recurrent	18,073,523	4,518,381	4,518,381	4,518,381	4,518,381

Department: 002 Public Sector Accounts

Budget Output :000061 Management of Government Accounts

PIAP Output 18011602 An upgraded financial reporting system rolled out at missions abroad.

PFM systems rolled out to all missions abroad, Continuous and timely support provided to all Missions	PFM systems rolled out to all missions abroad, Continuous and timely support provided to all Missions	PFM systems rolled out to all missions abroad, Continuous and timely support provided to all Missions	PFM systems rolled out to all missions abroad, Continuous and timely support provided to all Missions	NA
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PIAP Output 18011607 IPSAS Accrual accounting adopted across Government

Consolidated half year, annual and audit adjusted GOU Financial Statements Prepared	Consolidated half year, annual and audit adjusted GOU Financial Statements Prepared	Consolidated half year, annual and audit adjusted GOU Financial Statements Prepared	Consolidated half year, annual and audit adjusted GOU Financial Statements Prepared	Consolidated half year, annual and audit adjusted GOU Financial Statements Prepared	
Consolidated annual and audit adjusted Financial performance statement for state Enterprises Prepared	Consolidated annual and audit adjusted Financial performance statement for state Enterprises Prepared	Consolidated annual and audit adjusted Financial performance statement for state Enterprises Prepared	Consolidated annual and audit adjusted Financial performance statement for state Enterprises Prepared	Consolidated annual and audit adjusted Financial performance statement for state Enterprises Prepared	
GOU Chart of Accounts Updated	GOU Chart of Accounts Updated	GOU Chart of Accounts Updated	GOU Chart of Accounts Updated	GOU Chart of Accounts Updated	
Bank Accounts of GoU Managed	Bank Accounts of GoU Managed	Bank Accounts of GoU Managed	Bank Accounts of GoU Managed	Bank Accounts of GoU Managed	
Accrual IPSAS implemented	Accrual IPSAS implemented	Accrual IPSAS implemented	Accrual IPSAS implemented	Accrual IPSAS implemented	
GoU domestic arrears position updated	GoU domestic arrears position updated	GoU domestic arrears position updated	GoU domestic arrears position updated	GoU domestic arrears position updated	
Total For Budget Output :000061	5,526,646	1,266,341	1,266,341	1,266,341	1,727,622
Wage Recurrent	389,099	97,275	97,275	97,275	97,275
NonWage Recurrent	5,137,547	1,169,066	1,169,066	1,169,066	1,630,348
Total For Department :002	5,526,646	1,266,341	1,266,341	1,266,341	1,727,622
Wage Recurrent	389,099	97,275	97,275	97,275	97,275
NonWage Recurrent	5,137,547	1,169,066	1,169,066	1,169,066	1,630,348

Department: 003 Treasury Inspectorate and Policy

Budget Output :560010 Accounting and Financial Management Policy

PIAP Output 18011204 Appropriate support structure for PFM reform change Management

PFMA, Local Government Act Harmonized	PFMA, Local Government Act Harmonized	PFMA, Local Government Act Harmonized	PFMA, Local Government Act Harmonized	PFMA, Local Government Act Harmonized
Technical guidance and support on the Interpretation of PFM Laws and Regulations Provided to entities.	Technical guidance and support on the Interpretation of PFM Laws and Regulations Provided to MDAs and Local Governments	Technical guidance and support on the Interpretation of PFM Laws and Regulations Provided to MDAs and Local Governments	Technical guidance and support on the Interpretation of PFM Laws and Regulations Provided to MDAs and Local Governments	Technical guidance and support on the Interpretation of PFM Laws and Regulations Provided to MDAs and Local Governments

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18011204 Appropriate support structure for PFM reform change Management					
Quarterly Inspection reports to check compliance with provisions of PFM Rules and Regulations are prepared and Submitted.	Quarterly Inspection reports to check compliance with provisions of PFM Rules and Regulations are prepared and Submitted.	Quarterly Inspection reports to check compliance with provisions of PFM Rules and Regulations are prepared and Submitted.	Quarterly Inspection reports to check compliance with provisions of PFM Rules and Regulations are prepared and Submitted.	Quarterly Inspection reports to check compliance with provisions of PFM Rules and Regulations are prepared and Submitted.	NA
PIAP Output 18011205 Compliance check list on all PFMA (2015) provisions					
Stakeholder Engagements on PFM topical issues to build and deepen capacity and Knowledge to ensure Compliance Conducted	Continuous Stakeholder Engagements on PFM topical issues, to build and deepen application, capacity and Knowledge to ensure Compliance is Conducted	Continuous Stakeholder Engagements on PFM topical issues, to build and deepen application, capacity and Knowledge to ensure Compliance is Conducted	Continuous Stakeholder Engagements on PFM topical issues, to build and deepen application, capacity and Knowledge to ensure Compliance is Conducted	Continuous Stakeholder Engagements on PFM topical issues, to build and deepen application, capacity and Knowledge to ensure Compliance is Conducted	Continuous Stakeholder Engagements on PFM topical issues, to build and deepen application, capacity and Knowledge to ensure Compliance is Conducted
Consolidated Heads of Accounts Bi-annual performance reports prepared and submitted	Consolidated Heads of Accounts Bi-annual performance reports prepared and submitted	Consolidated Heads of Accounts Bi-annual performance reports prepared and submitted	Consolidated Heads of Accounts Bi-annual performance reports prepared and submitted	Consolidated Heads of Accounts Bi-annual performance reports prepared and submitted	NA
PIAP Output 18011202 MDAs, LGs and Missions Abroad Complied with all PFMA (2015) provisions					
Joint Inspection Report on assessment of Service delivery standard in MDAs & LGs prepared and Submitted	Joint Inspection Report on assessment of Service delivery standard in MDAs & LGs prepared and Submitted	Joint Inspection Report on assessment of Service delivery standard in MDAs & LGs prepared and Submitted	Joint Inspection Report on assessment of Service delivery standard in MDAs & LGs prepared and Submitted	Joint Inspection Report on assessment of Service delivery standard in MDAs & LGs prepared and Submitted	Joint Inspection Report on assessment of Service delivery standard in MDAs & LGs prepared and Submitted
Capacity building, Training and Change Management for PFM Stakeholders on PFM Processes, Reforms and PFMA Provisions to ensure compliance Conducted.	Capacity building, Training and Change Management for PFM Stakeholders on PFM Processes, Reforms and PFMA Provisions to ensure compliance Conducted.	Capacity building, Training and Change Management for PFM Stakeholders on PFM Processes, Reforms and PFMA Provisions to ensure compliance Conducted.	Capacity building, Training and Change Management for PFM Stakeholders on PFM Processes, Reforms and PFMA Provisions to ensure compliance Conducted.	Capacity building, Training and Change Management for PFM Stakeholders on PFM Processes, Reforms and PFMA Provisions to ensure compliance Conducted.	Capacity building, Training and Change Management for PFM Stakeholders on PFM Processes, Reforms and PFMA Provisions to ensure compliance Conducted.
Total For Budget Output :560010	5,995,351	1,498,838	1,498,838	1,498,838	1,498,838
Wage Recurrent	358,076	89,519	89,519	89,519	89,519
NonWage Recurrent	5,637,275	1,409,319	1,409,319	1,409,319	1,409,319
Total For Department :003	5,995,351	1,498,838	1,498,838	1,498,838	1,498,838
Wage Recurrent	358,076	89,519	89,519	89,519	89,519
NonWage Recurrent	5,637,275	1,409,319	1,409,319	1,409,319	1,409,319
Department: 004 Management Information Systems					
Budget Output :560024 Management of ICT systems and infrastructure					
PIAP Output 18011802 GoU Public Financial Management (PFM) systems integrated into one PFM system i.e HCM ,e-GP ,e-tax					
Reveamped Disaster Recovery Site at Jinja infrastructure	Reveamped Disaster Recovery Site at Jinja infrastructure	Reveamped Disaster Recovery Site at Jinja infrastructure	Reveamped Disaster Recovery Site at Jinja infrastructure	Reveamped Disaster Recovery Site at Jinja infrastructure	Reveamped Disaster Recovery Site at Jinja infrastructure
Upgraded Network Infrastructure for MoFPED ICT Sub-systems	Upgraded Network Infrastructure for MoFPED ICT Sub-systems	Upgraded Network Infrastructure for MoFPED ICT Sub-systems	Upgraded Network Infrastructure for MoFPED ICT Sub-systems	Upgraded Network Infrastructure for MoFPED ICT Sub-systems	Upgraded Network Infrastructure for MoFPED ICT Sub-systems

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18011802 GoU Public Financial Management (PFM) systems integrated into one PFM system i.e HCM ,e-GP ,e-tax					
Updated MoFPED wide IT policies, Data Centres and site strategic plan	Updated MoFPED wide IT policies, Data Centres and site strategic plan	Updated MoFPED wide IT policies, Data Centres and site strategic plan	Updated MoFPED wide IT policies, Data Centres and site strategic plan	Updated MoFPED wide IT policies, Data Centres and site strategic plan	Updated MoFPED wide IT policies, Data Centres and site strategic plan
Acquire more sophisticated IT security tools	Acquire more sophisticated IT security tools	Acquire more sophisticated IT security tools	Acquire more sophisticated IT security tools	Acquire more sophisticated IT security tools	Acquire more sophisticated IT security tools
Revamped ISN infrastructure and maintained PFMS systems eg PBS, IFMS, ISN Maintained PFM system interfaces	Revamped ISN infrastructure and maintained PFMS systems eg PBS, IFMS, ISN Maintained PFM system interfaces	Revamped ISN infrastructure and maintained PFMS systems eg PBS, IFMS, ISN Maintained PFM system interfaces	Revamped ISN infrastructure and maintained PFMS systems eg PBS, IFMS, ISN Maintained PFM system interfaces	Revamped ISN infrastructure and maintained PFMS systems eg PBS, IFMS, ISN Maintained PFM system interfaces	Revamped ISN infrastructure and maintained PFMS systems eg PBS, IFMS, ISN Maintained PFM system interfaces
Upgraded Network Infrastructure	Upgraded Network Infrastructure	Upgraded Network Infrastructure	Upgraded Network Infrastructure	Upgraded Network Infrastructure	Upgraded Network Infrastructure
Developed In house support to PFM systems rather than outsourcing	Developed In house support to PFM systems rather than outsourcing	Developed In house support to PFM systems rather than outsourcing	Developed In house support to PFM systems rather than outsourcing	Developed In house support to PFM systems rather than outsourcing	Developed In house support to PFM systems rather than outsourcing
IFMS sites Rolled out to more branched sites Rollout IFMS to PDM sites	IFMS sites Rolled out to more branched sites Rollout IFMS to PDM sites	IFMS sites Rolled out to more branched sites Rollout IFMS to PDM sites	IFMS sites Rolled out to more branched sites Rollout IFMS to PDM sites	IFMS sites Rolled out to more branched sites Rollout IFMS to PDM sites	IFMS sites Rolled out to more branched sites Rollout IFMS to PDM sites
Total For Budget Output :560024	10,760,362	2,690,091	2,690,091	2,690,091	2,690,091
Wage Recurrent	872,252	218,063	218,063	218,063	218,063
NonWage Recurrent	9,888,110	2,472,027	2,472,027	2,472,027	2,472,027
Total For Department :004	10,760,362	2,690,091	2,690,091	2,690,091	2,690,091
Wage Recurrent	872,252	218,063	218,063	218,063	218,063
NonWage Recurrent	9,888,110	2,472,027	2,472,027	2,472,027	2,472,027
Department: 005 Treasury Services					
Budget Output :000061 Management of Government Accounts					
PIAP Output 18010103 Integrated debt management strengthened					
Financial statements for Treasury Operations - Vote 130 and the Contingencies Fund prepared	Financial statements for Treasury Operations - Vote 130 and the Contingencies Fund prepared	NA	Financial statements for Treasury Operations - Vote 130 and the Contingencies Fund prepared	NA	
Payments for all domestic debt, external debt and other Statutory obligations made.	Payments for all domestic debt, external debt and other Statutory obligations made.	Payments for all domestic debt, external debt and other Statutory obligations made.	Payments for all domestic debt, external debt and other Statutory obligations made.	Payments for all domestic debt, external debt and other Statutory obligations made.	Payments for all domestic debt, external debt and other Statutory obligations made.
Withdrawal applications for draw down of loans and grants processed	Withdrawal applications for draw down of loans and grants processed	Withdrawal applications for draw down of loans and grants processed	Withdrawal applications for draw down of loans and grants processed	Withdrawal applications for draw down of loans and grants processed	Withdrawal applications for draw down of loans and grants processed
Periodic forecast of debt service requirements and reporting on performance made.	Periodic forecast of debt service requirements and reporting on performance made.	Periodic forecast of debt service requirements and reporting on performance made.	Periodic forecast of debt service requirements and reporting on performance made.	NA	

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<i>Total For Budget Output :000061</i>	2,808,639	702,160	702,160	702,160	702,160
Wage Recurrent	228,264	57,066	57,066	57,066	57,066
NonWage Recurrent	2,580,375	645,094	645,094	645,094	645,094

Budget Output :560010 Accounting and Financial Management Policy**PIAP Output 18011802 GoU Public Financial Management (PFM) systems integrated into one PFM system i.e HCM ,e-GP ,e-tax**

Operations of the Debt Management and Financial Analysis System (DMFAS) undertaken Operational procedures for debt service, disbursements and financial recording documented	Operations of the Debt Management and Financial Analysis System (DMFAS) undertaken Operational procedures for debt service, disbursements and financial recording documented	Operations of the Debt Management and Financial Analysis System (DMFAS) undertaken Operational procedures for debt service, disbursements and financial recording documented	Operations of the Debt Management and Financial Analysis System (DMFAS) undertaken Operational procedures for debt service, disbursements and financial recording documented	NA
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PIAP Output 18010103 Integrated debt management strengthened

Operations of the disbursement unit of the European Union National Authorizing Office supported	Operations of the disbursement unit of the European Union National Authorizing Office supported	Operations of the disbursement unit of the European Union National Authorizing Office supported	Operations of the disbursement unit of the European Union National Authorizing Office supported	Operations of the disbursement unit of the European Union National Authorizing Office supported
Financing negotiations for External funding supported	Financing negotiations for External funding supported	Financing negotiations for External funding supported	Financing negotiations for External funding supported	Financing negotiations for External funding supported
Financial Monitoring of Externally Financed Projects undertaken	Financial Monitoring of Externally Financed Projects undertaken	Financial Monitoring of Externally Financed Projects undertaken	Financial Monitoring of Externally Financed Projects undertaken	Financial Monitoring of Externally Financed Projects undertaken
DMFAS-IFMS integration supported	DMFAS-IFMS integration supported	DMFAS-IFMS integration supported	DMFAS-IFMS integration supported	DMFAS-IFMS integration supported
Capacity gaps for DMFAS users identified and functional trainings undertaken. Annual fees for the use of the DMFAS paid to the vendor (UNCTAD)	Capacity gaps for DMFAS users identified and functional trainings undertaken. Annual fees for the use of the DMFAS paid to the vendor (UNCTAD)	Capacity gaps for DMFAS users identified and functional trainings undertaken. Annual fees for the use of the DMFAS paid to the vendor (UNCTAD)	Capacity gaps for DMFAS users identified and functional trainings undertaken. Annual fees for the use of the DMFAS paid to the vendor (UNCTAD)	NA

<i>Total For Budget Output :560010</i>	2,507,463	626,866	626,866	626,866	626,866
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	2,507,463	626,866	626,866	626,866	626,866
<i>Total For Department :005</i>	5,316,102	1,329,025	1,329,025	1,329,025	1,329,025
Wage Recurrent	228,264	57,066	57,066	57,066	57,066
NonWage Recurrent	5,087,838	1,271,959	1,271,959	1,271,959	1,271,959

Department: 006 Assets Management Department**Budget Output :560010 Accounting and Financial Management Policy**

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18010702 "1. Asset management policy developed and implemented					
Sensitization workshops for MDAs and LGs conducted on the dissemination of the AMFG and AAPG	Sensitization workshops for MDAs and LGs conducted on the dissemination of the Asset Management Framework and Guidelines and Asset Accounting Policy Guidelines	Sensitization workshops for MDAs and LGs conducted on the dissemination of the Asset Management Framework and Guidelines and Asset Accounting Policy Guidelines	Sensitization workshops for MDAs and LGs conducted on the dissemination of the Asset Management Framework and Guidelines and Asset Accounting Policy Guidelines	Sensitization workshops for MDAs and LGs conducted on the dissemination of the Asset Management Framework and Guidelines and Asset Accounting Policy Guidelines	Sensitization workshops for MDAs and LGs conducted on the dissemination of the Asset Management Framework and Guidelines and Asset Accounting Policy Guidelines
Recommendations of annual Board of survey followed up and participate in adhoc board of survey	Recommendations of annual Board of survey followed up and participate in adhoc board of survey	Recommendations of annual Board of survey followed up and participate in adhoc board of survey	Recommendations of annual Board of survey followed up and participate in adhoc board of survey	Recommendations of annual Board of survey followed up and participate in adhoc board of survey	Recommendations of annual Board of survey followed up and participate in adhoc board of survey
Board of survey for central government carried out and annual Board of survey for central and local government and missions consolidated	Board of survey for central government carried out and annual Board of survey for central , local governments and missions abroad consolidated	Board of survey for central government carried out and annual Board of survey for central , local governments and missions abroad consolidated	NA	NA	NA
Capacity building interventions conducted for 1550 staffs on the IFMS Assets Module	Capacity building interventions conducted for 1550 staffs in MALG on the IFMS Assets Module	Capacity building interventions conducted for 1550 staffs in MALG on the IFMS Assets Module	Capacity building interventions conducted for 1550 staffs in MALG on the IFMS Assets Module	Capacity building interventions conducted for 1550 staffs in MALG on the IFMS Assets Module	Capacity building interventions conducted for 1550 staffs in MALG on the IFMS Assets Module
Rapex board of survey conducted for entities to be Rationalized.	Rapex board of survey conducted for entities to be Rationalized.	Rapex board of survey conducted for entities to be Rationalized.	Rapex board of survey conducted for entities to be Rationalized.	Rapex board of survey conducted for entities to be Rationalized.	Rapex board of survey conducted for entities to be Rationalized.
Total For Budget Output :560010	4,642,237	1,160,559	1,160,559	1,160,559	1,160,559
Wage Recurrent	265,772	66,443	66,443	66,443	66,443
NonWage Recurrent	4,376,465	1,094,116	1,094,116	1,094,116	1,094,116
Total For Department :006	4,642,237	1,160,559	1,160,559	1,160,559	1,160,559
Wage Recurrent	265,772	66,443	66,443	66,443	66,443
NonWage Recurrent	4,376,465	1,094,116	1,094,116	1,094,116	1,094,116
Department: 007 Procurement Policy and Management					
Budget Output :000007 Procurement and Disposal Services					
PIAP Output 18011001 Procurement laws, policies and regulations reviewed					
Amended PPDA Act,2021 and PPDA Regulations,2023 disseminated to 500 key stakeholder in 4 Regions	Amended PPDA Act,2021 and PPDA Regulations,2023 disseminated to 150 key stakeholder in one Region.	Amended PPDA Act,2021 and PPDA Regulations,2023 disseminated to 150 key stakeholder in one Region.	Amended PPDA Act,2021 and PPDA Regulations,2023 disseminated to 100 key stakeholder in one Region.	Amended PPDA Act,2021 and PPDA Regulations,2023 disseminated to 100 key stakeholder in one Region.	Amended PPDA Act,2021 and PPDA Regulations,2023 disseminated to 100 key stakeholder in one Region.
I,000 key stakeholders sensitized on the Procurement Risk Management Manual in 4 Regions	250 key stakeholders sensitized on the Procurement Risk Management Manual in one Region	250 key stakeholders sensitized on the Procurement Risk Management Manual in one Region	250 key stakeholders sensitized on the Procurement Risk Management Manual in one Region	250 key stakeholders sensitized on the Procurement Risk Management Manual in one Region	250 key stakeholders sensitized on the Procurement Risk Management Manual in one Region
80 entities inspected for both Central and Local Government	20 entities inspected for both Central and Local Government	20 entities inspected for both Central and Local Government	20 entities inspected for both Central and Local Government	20 entities inspected for both Central and Local Government	20 entities inspected for both Central and Local Government

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18011001 Procurement laws, policies and regulations reviewed					
A report on the competency profiling of procurement cadres in both Central and local Government prepared				A report on the competency profiling of procurement cadres in both Central and local Government prepared	
A data base of Procurement Cadre in both Central and Local Government developed		NA	NA		A data base of Procurement Cadre in both Central and Local Government developed
Capacity of 400 procurement cadres built in emerging Procurement trends	Capacity of 100 procurement cadres built in emerging Procurement trends.	Capacity of 100 procurement cadres built in emerging Procurement trends.	Capacity of 100 procurement cadres built in emerging Procurement trends.	Capacity of 100 procurement cadres built in emerging Procurement trends.	Capacity of 100 procurement cadres built in emerging Procurement trends.
Capacity of 500 key stakeholders in the Procurement cycle built in public sector procurement	Capacity of 150 key stakeholders in the Procurement cycle built in public sector procurement	Capacity of 150 key stakeholders in the Procurement cycle built in public sector procurement	Capacity of 150 key stakeholders in the Procurement cycle built in public sector procurement	Capacity of 100 key stakeholders in the Procurement cycle built in public sector procurement	Capacity of 100 key stakeholders in the Procurement cycle built in public sector procurement
A Law establishing the Institute of Procurement and supply chain management in place				A Law establishing the Institute of Procurement and supply chain management in place	
5 spend analysis reports prepared				A report on Spend Analysis conducted on 5 entities prepared	NA
A report on a study on collaborative procurement conducted to identify common user items for aggregation prepared.		NA	NA	A report on a study on collaborative procurement conducted to identify common user items for aggregation prepared.	NA
Total For Budget Output :000007	1,386,497	346,624	346,624	346,624	346,624
Wage Recurrent	205,107	51,277	51,277	51,277	51,277
NonWage Recurrent	1,181,390	295,347	295,347	295,347	295,347

Budget Output :000025 Sustainable Procurement Secretariat

PIAP Output 18011001 Procurement laws, policies and regulations reviewed					
125 trainer of trainers (TOTs) for Sustainable Procurement trained	35 trainer of trainers (TOTs) trained	30 trainer of trainers (TOTs) trained	30 trainer of trainers (TOTs) trained	30 trainer of trainers (TOTs) trained	30 trainer of trainers (TOTs) trained
Capacity of 365 procurement cadres in sustainable procurement built	Capacity of 100 procurement cadres in sustainable procurement built	Capacity of 100 procurement cadres in sustainable procurement built	Capacity of 100 procurement cadres in sustainable procurement built	Capacity of 100 procurement cadres in sustainable procurement built	Capacity of 65 procurement cadres in sustainable procurement built
Information, education and communication (IEC) materials on Sustainable procurement developed				Information, education and communication [IEC] materials on Sustainable procurement developed	
Capacity of 1050 providers built in sustainable procurement	Capacity of 300 providers built in sustainable procurement	Capacity of 250 providers built in sustainable procurement	Capacity of 250 providers built in sustainable procurement	Capacity of 250 providers built in sustainable procurement	Capacity of 250 providers built in sustainable procurement

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18011001 Procurement laws, policies and regulations reviewed					
Capacity of 520 over sight bodies (OAG, NGOs, Accountability Sector, CSOs, Politicians, users) in Sustainable Procurement built.		Capacity of 130 over sight bodies (OAG, NGOs, Accountability Sector, CSOs, Politicians, users) in Sustainable Procurement built.	Capacity of 520 over sight bodies (OAG, NGOs, Accountability Sector, CSOs, Politicians, users) in Sustainable Procurement built.	Capacity of 520 over sight bodies (OAG, NGOs, Accountability Sector, CSOs, Politicians, users) in Sustainable Procurement built.	Capacity of 520 over sight bodies (OAG, NGOs, Accountability Sector, CSOs, Politicians, users) in Sustainable Procurement built.
Contents for dissemination in various communication channels (print, electronic, audio visual, social media) developed				Contents for dissemination in various communication channels (print, electronic, audio visual, social media) developed	
sustainability criteria / means of verification for 10 selected products developed				sustainability criteria / means of verification for 10 selected products developed	
Total For Budget Output :000025	1,000,000	250,000	250,000	250,000	250,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,000,000	250,000	250,000	250,000	250,000
Budget Output :560030 Procurement Appeals Tribunal Services					
PIAP Output 18011001 Procurement laws, policies and regulations reviewed					
Capacity built for 7 members on related procurement matters and 6 staff of the Tribunal		capacity built for 3 Members and 01 Tribunal staff.	capacity built for 01 Member and 02 Tribunal staff.	capacity built for 02 Members and 02 Tribunal staff.	capacity built for 01 Member and 01 Tribunal staff.
500 key stakeholders sensitized on the new changes introduced by the Amendment of the Act and the effect of the Amendment as well as the best practices in procurement.		125 stakeholders sensitized in 01 region	125 stakeholders sensitized in 01 region	125 stakeholders sensitized in 01 region	125 stakeholders sensitized in 01 region
Case management system automated				Case management system automated	
53 cases heard and determined (160 meetings conducted) and decisions delivered timely.		13 cases heard and determined	13 cases heard and determined	13 cases heard and determined	14 cases heard and determined
Total For Budget Output :560030	4,200,000	1,050,000	1,050,000	1,050,000	1,050,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	4,200,000	1,050,000	1,050,000	1,050,000	1,050,000
Budget Output :560069 E-Government Procurement Policy					
PIAP Output 18011801 Automated Procurement Systems (e-GP) rolled out to all MDAs and LGs					
286 entities enrolled on the EGP system		286 entities enrolled on the EGP system			
286 entities monitored and evaluated		NA	100 entities monitored and evaluated	100 entities monitored and evaluated	86 entities monitored and evaluated
EGP system enhanced			EGP system enhanced		

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18011801 Automated Procurement Systems (e-GP) rolled out to all MDAs and LGs					
20,000 key stakeholders sensitized on the EGP system		5,000 key stakeholders sensitized on the EGP system	5,000 key stakeholders sensitized on the EGP system	5,000 key stakeholders sensitized on the EGP system	5,000 key stakeholders sensitized on the EGP system
Confidentiality, Integrity and availability of the system not comprised in the 286 enrolled entities			Confidentiality, Integrity and availability of the system not comprised in the 100 enrolled entities	Confidentiality, Integrity and availability of the system not comprised in the 100 enrolled entities	Confidentiality, Integrity and availability of the system not comprised in the 86 enrolled entities
EGP system intergraded with 12 other Government system		EGP system intergraded with 12 other Government system			NA
Total For Budget Output :560069	5,000,000	1,250,000	1,250,000	1,250,000	1,250,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	5,000,000	1,250,000	1,250,000	1,250,000	1,250,000
Total For Department :007	11,586,497	2,896,624	2,896,624	2,896,624	2,896,624
Wage Recurrent	205,107	51,277	51,277	51,277	51,277
NonWage Recurrent	11,381,390	2,845,347	2,845,347	2,845,347	2,845,347
Development					
Project: 1521 Resource Enhancement and Accountability Programme (REAP)					
Budget Output: 560024 Management of ICT systems and infrastructure					
PIAP Output 18011802 GoU Public Financial Management (PFM) systems integrated into one PFM system i.e HCM ,e-GP ,e-tax					
HCM rolled-out to 100 MDAs and LGs. HCM site users trained.		HCM rolled out to the remaining Phase 2 sites	HCM Phase 2 sites users trained	NA	NA
250 Procurement Deposal Units rolled on E-GP. 250 Staff trained on use of E-GP. E-GP integrated with other PFM Systems.		60 Procurement Disposal Units rolled on E-GP	60 Procurement Disposal Units rolled on E-GP	70 Procurement Disposal Units rolled on E-GP	60 Procurement Disposal Units rolled on E-GP
IFMS sites maintained in 77 Ministries, Departments, Agencies and Local Governments.		14 and 15 IFMS sites respectively supported	14 and 15 IFMS sites respectively supported	14 and 15 IFMS sites respectively supported	14 and 15 IFMS sites respectively supported
IRAS rolled out to 79 Local Governments, Municipal Councils and Town Councils. IRAS Call center supported. 176 users trained.		42 Local Governments rolled on IRAS	42 Local Governments trained on use of IRAS	NA	NA
Simplified computerized financial reporting tool developed and rolled out to LLGs & Service Delivery Units. SCART users trained.		Lower Local Governments trained and supported on the use of SCART	Lower Local Governments trained and supported on the use of SCART	NA	NA
OAG Management Information System developed and rolled out. Staff trained on use of Management Information System.		OAG MIS rolled -out across all departments	OAG staff trained on the use of the system	OAG staff trained on the use of the system	NA
Total For Budget Output :560024	43,523,958	10,040,412	17,028,012	10,494,543	5,960,992

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
GoU Development	41,423,958	9,515,412	15,978,012	9,969,543	5,960,992
External Financing	2,100,000	525,000	1,050,000	525,000	0
Total For Project: 1521	43,523,958	10,040,412	17,028,012	10,494,543	5,960,992
GoU Development	41,423,958	9,515,412	15,978,012	9,969,543	5,960,992
External Financing	2,100,000	525,000	1,050,000	525,000	0
Total Sub SubProgrammes 08	105,745,932	25,480,585	32,468,185	25,934,716	21,862,446
<i>Wage Recurrent</i>	<i>2,639,827</i>	659,957	659,957	659,957	659,957
<i>Non Wage Recurrent</i>	<i>59,582,147</i>	14,780,216	14,780,216	14,780,216	15,241,498
<i>GoU Development</i>	<i>41,423,958</i>	9,515,412	15,978,012	9,969,543	5,960,992
<i>External Financing</i>	<i>2,100,000</i>	525,000	1,050,000	525,000	0
Programme: 19 Administration Of Justice					
SubProgramme: 01 Institutional Coordination					
Sub SubProgramme: 06 Macroeconomic Policy and Management					
Recurrent					
Department: 002 Tax Policy					
Budget Output :000018 Tax Appeals Tribunal Services					
PIAP Output 19020301 Annual National forums conducted					
1 Open day court forums carried out		1 Open day court forums carried out	1 Open day court forums carried out	NA	NA
Total For Budget Output :000018	100,000	100,000	0	0	0
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	100,000	100,000	0	0	0
Total For Department :002	100,000	100,000	0	0	0
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	100,000	100,000	0	0	0
Development					
Total Sub SubProgrammes 06	100,000	100,000	0	0	0
<i>Wage Recurrent</i>	<i>0</i>	0	0	0	0

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>UShs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<i>Non Wage Recurrent</i>	100,000	100,000	0	0	0
<i>GoU Development</i>	0	0	0	0	0
<i>External Financing</i>	0	0	0	0	0

VOTE: 008 Ministry of Finance, Planning and Economic Development

Annual Cashflow Plan by 2024/25

Wage Recurrent

<i>Ushs</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement		
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	7,291,107,468	1,822,776,867	25.0 %	1,822,776,867	25.0 %	1,822,776,867	25.0 %	1,822,776,867	25.0 %
Total	7,291,107,468	1,822,776,867	25.0 %	1,822,776,867	25.0 %	1,822,776,867	25.0 %	1,822,776,867	25.0 %

Non Wage Recurrent

<i>Ushs</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement		
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	1,928,099,027,905	530,556,420,807	27.5 %	509,599,504,113	26.4 %	468,369,904,108	24.3 %	419,573,198,877	21.8 %
Total	1,928,099,027,905	530,556,420,807	27.5 %	509,599,504,113	26.4 %	468,369,904,108	24.3 %	419,573,198,877	21.8 %

GoU Development

<i>Ushs</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement		
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	164,358,120,712	41,201,311,333	25.1 %	63,739,764,363	38.8 %	38,436,757,593	23.4 %	20,980,287,422	12.8 %
Total	164,358,120,712	41,201,311,333	25.1 %	63,739,764,363	38.8 %	38,436,757,593	23.4 %	20,980,287,422	12.8 %

External Financing

<i>Ushs</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement		
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	318,535,706,147	81,237,516,540	25.5 %	81,040,469,040	25.4 %	80,673,116,540	25.3 %	75,584,604,029	23.7 %
Total	318,535,706,147	81,237,516,540	25.5 %	81,040,469,040	25.4 %	80,673,116,540	25.3 %	75,584,604,029	23.7 %

Arrears

<i>Ushs</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement		
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	4,252,745	0	0.0 %	4,252,745	100.0 %	0	0.0 %	0	0.0 %
Total	4,252,745	0	0.0 %	4,252,745	100.0 %	0	0.0 %	0	0.0 %

VOTE: 008 Ministry of Finance, Planning and Economic Development

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Name of Procuring Entity: Ministry of Finance, Planning and Economic Development							
Sub-SubProgramme: 01 Budget Preparation, Execution and Monitoring							
Departments: 002 Infrastructure and Social Services							
Budget Output: 560018 Coordination of the Budget Cycle							
221011	Printing, Stationery, Photocopying and Binding		100,000,000				
221011	Office Supplies - Assorted Stationery	Plan	100,000,000		Direct Procurement	N/A	N/A
Total For Departments: Infrastructure and Social Services			100,000,000				
Departments: 004 Public Administration							
Budget Output: 560016 Coordination of Planning, Monitoring & Reporting							
221002	Workshops, Meetings and Seminars		5,000,000				
221002	Workshops, Meetings, Seminars - Meeting	Plan	5,000,000		Direct Procurement	01/07/2024	01/07/2024
221003	Staff Training		250,000,000				
221003	Staff Training - Capacity Building	Plan	250,000,000		Quotations	01/07/2024	01/06/2024
221009	Welfare and Entertainment		95,000,000				
221009	Welfare - Assorted Welfare Items	Plan	95,000,000		Direct Procurement	30/07/2024	30/07/2024
221011	Printing, Stationery, Photocopying and Binding		105,000,000				
221011	Office Supplies - Assorted Office Items	Plan	105,000,000		Direct Procurement	01/08/2024	01/08/2024
227004	Fuel, Lubricants and Oils		120,000,000				
227004	Fuel, Oils and Lubricants - Fuel Expenses	Plan	120,000,000		Direct Procurement	24/07/2024	24/07/2024
228002	Maintenance-Transport Equipment		9,973,524				
228002	Vehicle Maintenance - Motor Vehicle Spare Parts	Plan	9,973,524		Direct Procurement	21/08/2024	21/08/2024
228003	Maintenance-Machinery & Equipment Other than Transport Equipment		5,000,001				
228003	Machinery and Equipment - Maintenance, Repair and Support Services	Plan	5,000,001		Direct Procurement	07/11/2024	07/11/2024
Budget Output: 560018 Coordination of the Budget Cycle							
221003	Staff Training		405,000,000				
221003	Staff Training - Capacity Building	Plan	405,000,000		Direct Procurement	12/12/2024	12/12/2024

VOTE: 008 Ministry of Finance, Planning and Economic Development

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 004 Public Administration							
Budget Output: 560018 Coordination of the Budget Cycle							
221016	Systems Recurrent costs		480,500,000				
221016	Office Supplies - Assorted Office Items	Plan	85,250,000		Direct Procurement	04/12/2024	04/12/2024
221016	PBS Recurrent Costs	Plan	395,250,000		Direct Procurement	17/10/2024	17/10/2024
228002	Maintenance-Transport Equipment		40,026,476				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	40,026,476		Direct Procurement	08/08/2024	08/08/2024
Total For Departments: Public Administration			1,515,500,001				
Projects: 1521 Resource Enhancement and Accountability Programme (REAP)							
Budget Output: 560018 Coordination of the Budget Cycle							
225101	Consultancy Services		1,413,250,000				
225101	Consultancy - Monitoring and Evaluation Services	Plan	1,413,250,000	GoU	Direct Procurement	10/07/2024	10/07/2024
Budget Output: 560021 Inter-Governmental Fiscal Transfer Reform Programme							
221008	Information and Communication Technology Supplies.		7,500,000				
221008	ICT - Assorted Computer Accessories	Plan	7,500,000	GoU	Direct Procurement	01/07/2024	01/07/2024
221011	Printing, Stationery, Photocopying and Binding		1,471,078,660				
221011	Office Supplies - Assorted Office Items	Plan	1,471,078,660	GoU	Direct Procurement	01/08/2024	01/08/2024
225101	Consultancy Services		38,050,000,000				
225101	Consultancy - IT Services	Plan	38,050,000,000	GoU	Open Bidding	04/07/2024	05/04/2024
312219	Other Transport equipment - Acquisition		240,000,000				
312219	Other Transport Equipment - Others	Plan	240,000,000	GoU	Open Bidding	22/03/2024	23/12/2023
312221	Light ICT hardware - Acquisition		4,240,000,000				
312221	Light ICT Hardware - Laptops	Plan	4,240,000,000	GoU	Open Bidding	02/07/2024	03/04/2024
312229	Other ICT Equipment - Acquisition		200,000,000				
312229	Other ICT Equipment - Purchase	Plan	200,000,000	GoU	Direct Procurement	01/10/2024	01/10/2024
Budget Output: 560024 Management of ICT systems and infrastructure							
225101	Consultancy Services		1,343,000,000				
225101	Consultancy - Capacity Building Services	Plan	143,000,000	GoU	Restricted Bidding	01/07/2024	02/04/2024

VOTE: 008 Ministry of Finance, Planning and Economic Development

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Projects: 1521 Resource Enhancement and Accountability Programme (REAP)							
Budget Output: 560024 Management of ICT systems and infrastructure							
225101	Consultancy Services		1,343,000,000				
225101	Consultancy - Monitoring and Evaluation Services	Plan	1,200,000,000	GoU	Open Bidding	01/07/2024	02/04/2024
312221	Light ICT hardware - Acquisition		50,000,000				
312221	Light ICT Hardware - Printers	Plan	50,000,000	GoU	Direct Procurement	07/08/2024	07/08/2024
Total for Projects: Resource Enhancement and Accountability Programme (REAP)			47,014,828,660				
Sub-SubProgramme: 02 Deficit Financing and Cash Management							
Departments: 002 Debt Policy and Management							
Budget Output: 560076 Debt Financing Mobilization							
221001	Advertising and Public Relations		480,000,000				
221001	Media - Project Awareness Messages	Plan	480,000,000		Quotations	30/09/2024	31/08/2024
Total For Departments: Debt Policy and Management			480,000,000				
Projects: 1521 Resource Enhancement and Accountability Programme (REAP)							
Budget Output: 560024 Management of ICT systems and infrastructure							
221001	Advertising and Public Relations		150,000,000				
221001	Media - Adverts	Plan	150,000,000	GoU	Restricted Bidding	02/07/2024	03/04/2024
225101	Consultancy Services		170,000,000				
225101	Consultancy - Capacity Building Services	Plan	170,000,000	GoU	Restricted Bidding	02/07/2024	03/04/2024
Total for Projects: Resource Enhancement and Accountability Programme (REAP)			320,000,000				
Sub-SubProgramme: 03 Development Policy and Investment Promotion							
Departments: 001 Economic Development Policy and Research							
Budget Output: 190014 Policy Advisory, Information and Communication							
221011	Printing, Stationery, Photocopying and Binding		50,000,000				
221011	Office Supplies - Assorted Office Items	Plan	50,000,000		Quotations Procurement	N/A	N/A
Total For Departments: Economic Development Policy and Research			50,000,000				

VOTE: 008 Ministry of Finance, Planning and Economic Development

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Projects: 1289 Competitiveness and Enterprise Development Project-CEDP							
Budget Output: 190006 Business Development Services (CEDP)							
225101	Consultancy Services		558,700,004				
225101	Consultancy Services - Management	Plan	558,700,004	GoU	Direct Procurement	01/03/2024	01/03/2024
Budget Output: 560024 Management of ICT systems and infrastructure							
312121	Non-Residential Buildings - Acquisition		1,360,000,000				
312121	Non Residential Buildings - Contractor	Plan	1,360,000,000	GoU	Direct Procurement	01/03/2024	01/03/2024
Total for Projects: Competitiveness and Enterprise Development Project-CEDP			1,918,700,004				
Projects: 1706 Investment for Industrial Transformation and Employment Project (INVITE)							
Budget Output: 190011 Investment climate advisory							
212102	Medical expenses (Employees)		77,900,010				
212102	Medical Expenses (Employees) - Medical insurance scheme	Plan	77,900,010	GoU	Quotations	01/06/2024	02/05/2024
221011	Printing, Stationery, Photocopying and Binding		91,200,000				
221011	Office Supplies - Assorted Printing Materials and Consumables	Plan	91,200,000	GoU	Quotations Procurement	01/07/2024	01/06/2024
222001	Information and Communication Technology Services.		50,160,000				
222001	Telecommunication Services - Telecommunication Expenses	Plan	50,160,000	GoU	Direct Procurement	01/07/2024	01/07/2024
223001	Property Management Expenses		45,600,000				
223001	Property Management - Property Maintenance	Plan	45,600,000	GoU	Quotations	01/06/2024	02/05/2024
223003	Rent-Produced Assets-to private entities		304,152,000				
223003	Rent to Private Entities - Office Space	Plan	304,152,000	GoU	Direct Procurement	01/07/2024	01/07/2024
223004	Guard and Security services		34,200,000				
223004	Guard Services - Security Guard Costs	Plan	34,200,000	GoU	Quotations	01/06/2024	02/05/2024
223005	Electricity		31,920,000				
223005	Electricity - Utility Bills (Offices)	Plan	31,920,000	GoU	Direct Procurement	01/07/2024	01/07/2024
223006	Water		9,120,000				
223006	Water - Utility Bills	Plan	9,120,000	GoU	Direct Procurement	01/07/2024	01/07/2024

VOTE: 008 Ministry of Finance, Planning and Economic Development

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Projects: 1706 Investment for Industrial Transformation and Employment Project (INVITE)							
Budget Output: 190011 Investment climate advisory							
225101	Consultancy Services		2,960,580,000				
225101	Consultancy - Annual Technical Support	Plan	2,960,580,000	GoU	Open Bidding	01/04/2024	02/01/2024
225201	Consultancy Services-Capital		6,840,000,000				
225201	Consultancy - Design Studies	Plan	6,840,000,000	GoU	Open Bidding	30/09/2024	02/07/2024
226001	Insurances		57,000,000				
226001	Insurance - Motor Vehicle	Plan	57,000,000	GoU	Quotations	01/06/2024	02/05/2024
227001	Travel inland		85,120,608				
227001	Travel Inland - Expenses	Plan	85,120,608	GoU	Direct Procurement	01/07/2024	01/07/2024
227004	Fuel, Lubricants and Oils		45,600,000				
227004	Fuel, Oils and Lubricants - Fuel Expenses	Plan	45,600,000	GoU	Quotations Procurement	01/06/2024	02/05/2024
228002	Maintenance-Transport Equipment		60,800,000				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	60,800,000	GoU	Quotations	01/06/2024	02/05/2024
228003	Maintenance-Machinery & Equipment Other than Transport Equipment		15,200,004				
228003	Machinery and Equipment - Assorted Equipment	Plan	15,200,004	GoU	Quotations	01/06/2024	02/05/2024
312212	Light Vehicles - Acquisition		684,000,000				
312212	Light vehicles - Pickups	Plan	684,000,000	GoU	Open Bidding	01/08/2024	03/05/2024
312221	Light ICT hardware - Acquisition		570,000,000				
312221	Light ICT Hardware - Computers	Plan	570,000,000	GoU	Open Bidding	01/04/2024	02/01/2024
Total for Projects: Investment for Industrial Transformation and Employment Project (INVITE)			11,962,552,622				
Sub-SubProgramme: 04 Financial Sector Development							

VOTE: 008 Ministry of Finance, Planning and Economic Development

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 002 Financial Services							
Budget Output: 190010 Financial Sector Policy and Oversight							
221011	Printing, Stationery, Photocopying and Binding		100,000,000				
221011	Office Supplies - Assorted Binding Materials and Consumables	Plan	100,000,000		Quotations Procurement	19/07/2024	19/06/2024
Total For Departments: Financial Services			100,000,000				
Sub-SubProgramme: 05 Internal Oversight and Advisory Services							
Departments: 002 Information and communications Technology and Performance audit							
Budget Output: 560006 Advisory Services							
221011	Printing, Stationery, Photocopying and Binding		150,000,000				
221011	Office Supplies - Assorted Materials and Consumables	Plan	150,000,000		Direct Procurement	17/07/2024	17/07/2024
Budget Output: 560082 ICT & performance audit assurance services							
221008	Information and Communication Technology Supplies.		50,000,000				
221008	ICT - Data Analysis Software Licensing	Plan	50,000,000		Direct Procurement	26/10/2024	26/10/2024
Total For Departments: Information and communications Technology and Performance audit			200,000,000				
Departments: 003 Internal Audit Management							
Budget Output: 560022 Internal Audit and Policy management							
221011	Printing, Stationery, Photocopying and Binding		17,645,159				
221011	Office Supplies - Assorted Printing Materials and Consumables	Plan	17,645,159		Quotations Procurement	25/07/2024	25/06/2024
Total For Departments: Internal Audit Management			17,645,159				
Sub-SubProgramme: 06 Macroeconomic Policy and Management							
Projects: 1521 Resource Enhancement and Accountability Programme (REAP)							
Budget Output: 560068 Domestic Revenue and Foreign Aid Policy							
225101	Consultancy Services		465,999,999				
225101	Consultancy - Capacity Building Services	Plan	465,999,999	GoU	Open Bidding	02/07/2024	03/04/2024
Total for Projects: Resource Enhancement and Accountability Programme (REAP)			465,999,999				
Sub-SubProgramme: 07 Policy, Planning and Support Services							

VOTE: 008 Ministry of Finance, Planning and Economic Development

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Projects: 1521 Resource Enhancement and Accountability Programme (REAP)							
Budget Output: 560016 Coordination of Planning, Monitoring and Reporting							
221011	Printing, Stationery, Photocopying and Binding		201,500,000				
221011	Office Supplies - Assorted Stationery	Plan	201,500,000	GoU	Open Bidding	26/07/2024	26/04/2024
221012	Small Office Equipment		75,000,000				
221012	Office Equipment and Supplies - Assorted Equipment	Plan	75,000,000	GoU	Quotations Procurement	26/07/2024	25/06/2024
225101	Consultancy Services		220,027,000				
225101	Consultancy Services - Management	Plan	220,027,000	GoU	Open Bidding	26/06/2024	27/03/2024
Total for Projects: Resource Enhancement and Accountability Programme (REAP)			496,527,000				
Projects: 1625 Retooling of Ministry of Finance, Planning and Economic Development							
Budget Output: 560024 Management of ICT systems and infrastructure							
312229	Other ICT Equipment - Acquisition		1,500,000,000				
312229	Other ICT Equipment - Purchase	Plan	1,500,000,000	GoU	Direct Procurement	N/A	N/A
Total for Projects: Retooling of Ministry of Finance, Planning and Economic Development			1,500,000,000				
Sub-SubProgramme: 08 Public Financial Management							
Departments: 007 Procurement Policy and Management							
Budget Output: 000007 Procurement and Disposal Services							
225101	Consultancy Services		80,000,000				
225101	Consultancy- Research Services	Plan	80,000,000		RFP without EOI	13/06/2025	15/03/2025
Budget Output: 560069 E-Government Procurement Policy							
221001	Advertising and Public Relations		586,300,000				
221001	Newspapers - Promotional and Public Awareness Campaign	Plan	86,300,000		Quotations	13/06/2025	14/05/2025
221001	Printing - IEC Materials	Plan	180,000,000		Restricted Bidding	13/06/2025	15/03/2025
221001	Radio - Talk Shows	Plan	135,000,000		Quotations	13/06/2025	14/05/2025
221001	Television - Talk Shows	Plan	185,000,000		Restricted Bidding	13/06/2025	15/03/2025

VOTE: 008 Ministry of Finance, Planning and Economic Development

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 007 Procurement Policy and Management							
Budget Output: 560069 E-Government Procurement Policy							
228002	Maintenance-Transport Equipment		30,000,000				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	30,000,000		Quotations	13/06/2025	14/05/2025
Total For Departments: Procurement Policy and Management			696,300,000				
Projects: 1521 Resource Enhancement and Accountability Programme (REAP)							
Budget Output: 560024 Management of ICT systems and infrastructure							
221001	Advertising and Public Relations		200,000,000				
221001	Media - Adverts	Plan	200,000,000	GoU	Restricted Bidding	02/07/2024	03/04/2024
221011	Printing, Stationery, Photocopying and Binding		409,306,288				
221011	Office Supplies - Assorted Materials and Consumables	Plan	409,306,288	GoU	Open Bidding	03/07/2024	04/04/2024
221012	Small Office Equipment		15,000,000				
221012	Office Equipment and Supplies - Assorted Equipment	Plan	15,000,000	GoU	Quotations	05/07/2024	05/06/2024
221016	Systems Recurrent costs		938,260,704				
221016	IFMS Recurrent costs - Antivirus Software License	Plan	938,260,704	GoU	Open Bidding	04/07/2024	05/04/2024
222001	Information and Communication Technology Services.		102,880,000				
222001	Telecommunication Services - Airtime and Mobile Phone Services	Plan	102,880,000	GoU	Restricted Bidding	03/07/2024	04/04/2024
223005	Electricity		9,000,000				
223005	Electricity - Utility Bills (Offices)	Plan	9,000,000	GoU	Quotations	02/07/2024	02/06/2024
223901	Rent-(Produced Assets) to other govt. units		160,000,000				
223901	Rent to Government Units - Office Space	Plan	160,000,000	GoU	Restricted Bidding	02/07/2024	03/04/2024
225101	Consultancy Services		19,043,473,846				
225101	Consultancy - IT Services	Plan	19,043,473,846	GoU	Open Bidding	02/07/2024	03/04/2024
227004	Fuel, Lubricants and Oils		214,312,000				
227004	Fuel, Oils and Lubricants - Fuel Expenses	Plan	214,312,000	GoU	Open Bidding	01/07/2024	02/04/2024

VOTE: 008 Ministry of Finance, Planning and Economic Development

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Projects: 1521 Resource Enhancement and Accountability Programme (REAP)							
Budget Output: 560024 Management of ICT systems and infrastructure							
228002	Maintenance-Transport Equipment		380,306,000				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	380,306,000	GoU	Open Bidding	03/07/2024	04/04/2024
312221	Light ICT hardware - Acquisition		1,406,175,307				
312221	Light ICT Hardware - Computers	Plan	1,406,175,307	GoU	Open Bidding	02/07/2024	03/04/2024
Total for Projects: Resource Enhancement and Accountability Programme (REAP)			22,878,714,145				
Prepared By		Name:					
		Signature:					
		Designation:				Head Of SubProgramme	
		Date:					
Total For Vote 008			89,716,767,590				
Prepared By		Name:					
		Signature:					
		Designation:					
		Date:					
Approved By		Name:					
		Signature:					
		Designation:				Accounting Officer	
		Date:					

APPROVED MACRO STRUCTURE FOR MINISTRY OF FINANCE, PLANNING AND ECONOMIC DEVELOPMENT

APPENDIX I

- Minister of State General Duties
- Minister of State for Investment & Privatization
- Minister of State for Planning
- Minister of State for Micro Finance

PERMANENT SECRETARY TO THE MINISTER OF FINANCE

PUBLIC PRIVATE PARTNERSHIP UNIT

INTERNAL AUDITOR GENERAL

DEPUTY SECRETARY TO THE DEPARTMENT OF TREASURY

ACCOUNTANT GENERAL

DIRECTORATE OF BUDGET

DIRECTORATE OF ECONOMIC AFFAIRS

DIRECTORATE OF CASH POLICY

DIRECTORATE OF FIN. MGT SERV

DIR. OF TREASURY SERVICES & ASSETS MGT

INTERNAL AUDIT MGT DEPT.

PUBLIC ADMINISTRATION DEPT.

MACRO ECONOMIC POLICY DEPT.

DEBT POLICY & ISSUANCE DEPT.

FINANCIAL MGT SYSTEMS DEPT.

TREASURY SERVICES DEPT.

DEPT. FINANCE & ADMINISTRATION

IT&PERFORMANCE AUDIT DEPT.

BUDGET POLICY AND EVALUATION DEPT.

TAX POLICY DEPT.

CASH POLICY DEPT.

MG'T INFORMATION SYSTEMS DEPT.

PUBLIC PROCUREMENT POLICY DEPT.

HUMAN RESOURCES MGT DIV.

FORENSICS & RISK ADVISORY DEPT.

INFRASTRUCTURE & SOCIAL SERVICES DEPT.

ECONOMIC DEVT' POLICY & RESEARCH DEPT.

DEVT' ASSISTANCE & REGIONAL COOPERATION

PUBLIC SECTOR ACCOUNTS DEPT.

ASSETS MANAGEMENT DEPT.

PROCUREMENT & DISPOSAL DIV.

PROJECTS ANALYSIS AND PUBLIC INVESTMENT DEPT. (PAP)

FINANCIAL SERVICES DEPT.

DEPT. OF TREASURY SERVICES & ASSETS

TREASURY INSPECTION & POLICY DEPT.

INTERNAL AUDIT DIV.

COMMISSIONER CABINET AND PARLIAMENTARY AFFAIRS

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VOTE: 008 Ministry of Finance, Planning and Economic Development**IX. PERSONNEL INFORMATION****Table 9.1: Staff Establishment Analysis**

Title	Salary Scale	Number Approved Positions	Number of Filled Positions	GENDER	
				M	F
PERMANENT SECRETARY/ SECRETARY TO THE TREASURY	U1S (Fixed)	1	1	1	0
DEPUTY SECRETARY TO THE TREASURY	U1SE (Fixed)	1	1	1	0
ACCOUNTANT GENERAL	U1SE (Fixed)	1	1	1	0
INTERNAL AUDITOR GENERAL	U1SE (Fixed)	1	1	1	0
UNDER SECRETARY/ ACCOUNTING OFFICER	U1SE (Fixed)	1	1	1	0
COMMISSIONER/Finance & Planning	U1SE (Fixed)	12	10	9	1
COMMISSIONER/Accounts	U1SE (Fixed)	5	5	4	1
COMMISSIONER/Internal Audit	U1SE (Fixed)	3	3	2	1
COMMISSIONER/Procurement	U1SE (Fixed)	1	0	0	0
COMMISSIONER/IT	U1SE (Fixed)	1	0	0	0
ASSIST. COMM. /Statistics	U1E (Sc)	1	1	1	0
ASSIST. COMM./IT	U1E (Sc)	2	1	1	0
ASSIST. COMM. /Finance & Planning	U1E (Upper)	16	16	12	4
ASSIST. COMM./Accounts	U1E (Upper)	9	7	6	1
ASSIST. COMM. /Procurement	U1E (Upper)	2	2	2	0
ASSIST. COMM./Internal Audit	U1E (Upper)	5	5	3	2
ASSIST. COMM./HRM	U1E (Lower)	2	1	0	1
PRINCIPAL SYSTEMS OFFICER	U2 (Sc)	5	3	3	0
PRINCIPAL STATISTICIAN	U2 (Sc)	1	1	0	1
PRINCIPAL ECONOMIST /ECONOMETRICIAN	U2 (Upper)	1	1	0	1
PRINCIPAL ECONOMIST	U2 (Upper)	33	32	18	14
PRINCIPAL POLICY ANALYST	U2 (Upper)	1	1	1	0
PRINCIPAL ACCOUNTANT	U2 (Upper)	12	12	10	2
PRINCIPAL FINANCE OFFICER / LEGAL	U2 (Upper)	1	0	0	0
PRINCIPAL FINANCIAL ANALYST	U2 (Upper)	2	2	2	0
PRINCIPAL INTERNAL AUDITOR	U2 (Upper)	6	3	2	1
PRINCIPAL LEGAL OFFICER	U2 (Upper)	1	1	1	0
PRINCIPAL PROCUREMENT OFFICER	U2 (Upper)	2	2	1	1
PRINCIPAL ASSISTANT SECRETARY	U2 (Lower)	1	1	1	0
PRINCIPAL COMMUNICATION OFFICER	U2 (Lower)	1	1	1	0
PRINCIPAL HUMAN RESOURCE OFFICER	U2 (Lower)	2	2	2	0

VOTE: 008 Ministry of Finance, Planning and Economic Development

Title	Salary Scale	Number Approved Positions	Number of Filled Positions	GENDER	
				M	F
PRINCIPAL INFORMATION SCIENTIST	U2 (Lower)	1	0	0	0
PRINCIPAL RECORDS OFFICER	U2 (Lower)	1	0	0	0
PRINCIPAL PERSONAL SECRETARY	U2 (Lower)	2	1	0	1
SENIOR SYSTEMS OFFICER/ NETWORKS	U3 (Sc)	6	6	2	4
SENIOR ECONOMIST	U3 (Upper)	46	33	18	15
SENIOR POLICY ANALYST	U3 (Upper)	1	1	0	1
SENIOR ACCOUNTANT	U3 (Upper)	21	18	13	5
SENIOR INTERNAL AUDITOR	U3 (Upper)	7	7	5	2
SENIOR ECONOMETRICIAN	U3 (Upper)	1	1	1	0
SENIOR PROCUREMENT OFFICER	U3 (Upper)	4	2	0	2
SENIOR FINANCE OFFICER/LEGAL	U3 (Upper)	1	1	0	1
SENIOR INVENTORY MANAGEMENT OFFICER	U3 (Upper)	1	1	0	1
SENIOR LEGAL OFFICER	U3 (Upper)	1	1	1	0
SENIOR M&E OFFICER	U3 (Upper)	1	0	0	0
SENIOR FINANCIAL ANALYST	U3 (Upper)	5	2	2	0
SENIOR ASSISTANT SECRETARY	U3 (Lower)	6	6	1	5
SENIOR HUMAN RESOURCE OFFICER	U3 (Lower)	2	2	0	2
SENIOR EMBOSsing OFFICER	U3 (Lower)	1	0	0	0
SENIOR INFORMATION SCIENTIST	U3 (Lower)	1	1	0	1
SENIOR PERSONAL SECRETARY	U3 (Lower)	6	4	0	4
SENIOR RECORDS OFFICER	U3 (Lower)	2	2	0	2
SENIOR OFFICE SUPERVISOR	U3 (Lower)	2	0	0	0
STATISTICIAN	U4 (Sc)	3	2	1	1
IT OFFICER	U4 (Sc)	1	0	0	0
ICT OFFICER	U4 (Sc)	4	4	4	0
SYSTEMS OFFICER	U4 (Sc)	13	11	6	5
NETWORK SUPPORT OFFICER	U4 (Sc)	2	0	0	0
ECONOMIST	U4 (Upper)	72	72	29	43
ECONOMETRICIAN	U4 (Upper)	1	0	0	0
ACCOUNTANT	U4 (Upper)	82	77	46	31
INTERNAL AUDITOR	U4 (Upper)	7	7	5	2
PROCUREMENT OFFICER	U4 (Upper)	8	4	4	0
FINANCE OFFICER / LEGAL	U4 (Upper)	1	1	0	1
LEGAL OFFICER	U4 (Upper)	1	1	1	0
M&E OFFICER	U4 (Upper)	1	0	0	0
ASSISTANT SECRETARY	U4 (Lower)	3	3	1	2
RECORDS OFFICER	U4 (Lower)	2	2	0	2

VOTE: 008 Ministry of Finance, Planning and Economic Development

Title	Salary Scale	Number Approved Positions	Number of Filled Positions	GENDER	
				M	F
COMMUNICATION OFFICER	U4 (Lower)	1	1	1	0
HUMAN RESOURCE OFFICER	U4 (Lower)	3	2	1	1
INFORMATION SCIENTIST	U4 (Lower)	1	1	0	1
PERSONAL SECRETARY	U4 (Lower)	27	20	0	20
LIBRARIAN	U4 (Lower)	1	1	0	1
OFFICE SUPERVISOR	U4 (Lower)	1	1	1	0
SENIOR ACCOUNTS ASSISTANT	U5 (Upper)	3	1	0	1
SENIOR TELEPHONE OPERATOR	U5 (Lower)	1	0	0	0
STENOGRAPHER SECRETARY	U5 (Lower)	14	11	0	11
ASSISTANT RECORDS OFFICER	U5 (Lower)	2	2	0	2
ASSISTANT OFFICE SUPERVISOR	U5 (Lower)	1	0	0	0
POOL STENOGRAPHER SECRETARY	U6 (Lower)	2	2	0	3
ASSISTANT LIBRARIAN	U6 (Lower)	1	1	0	1
RECEPTIONIST	U7 (Lower)	2	1	0	1
RECORDS ASSISTANT	U7 (Lower)	4	3	1	2
TELEPHONE OPERATOR	U7 (Lower)	1	1	0	1
DRIVER	U8 (Upper)	51	33	33	0
OFFICE ATTENDANT	U8 (Lower)	45	42	20	22
POLITICAL ASSISTANT	Contract	5	3	3	0
Total		619	517	287	231

*Programme: 07 Private Sector Development**Sub-SubProgramme 04: Financial Sector Development**Department: 002 Financial Services**District: Kampala*

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
LATE MBAGUTA HENRY PAUL	9985	11/11/1967	ASST COMMISSIONER	U1E(Upper)	1,728,007	824,835	9,898,020	74,235,166
Total Pension / Gratuity (Ushs)						824,835	9,898,020	74,235,166

*Programme: 18 Development Plan Implementation**Sub-SubProgramme 01: Budget Preparation, Execution and Monitoring**Department: 003 Projects Analysis and PPPs**District: Kampala*

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
KAMYA FRED	4296	8/23/1963	DRIVER.	USS3	237,069	97,356	1,168,272	8,762,070
Total Pension / Gratuity (Ushs)						97,356	1,168,272	8,762,070

*Sub-SubProgramme 01: Budget Preparation, Execution and Monitoring**Department: 002 Infrastructure and Social Services**District: Kampala*

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
LATE KAJURA TITUS	4290	9/5/1970	SENIOR ECONOMIST	U3(Upper)	1,131,209	1,073,523	12,882,276	96,617,074
Total Pension / Gratuity (Ushs)						1,073,523	12,882,276	96,617,074

*Department: 004 Public Administration**District: Kampala*

*Programme: 18 Development Plan Implementation**Sub-SubProgramme 01: Budget Preparation, Execution and Monitoring*

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
MAGONA MWERU ISHMAEL	122001	11/3/1964	COMMISSIONER/ Finance & Planning	U1SE (Fixed)	1,859,451	84,963	1,019,556	7,646,632
NANSUBUGA JENNIFER	4436	2/1/1965	OFFICE ATTENDANT.	U8	237,069	84,963	1,019,556	7,646,632
Total Pension / Gratuity (Ushs)						169,926	2,039,112	15,293,264

*Sub-SubProgramme 02: Deficit Financing and Cash Management**Department: 002 Debt Policy and Management**District: Kampala*

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
ZZIWA MOSES	4541	3/23/1965	ASSIST. COMM. / Finance & Planning	U1E (Upper)	1,859,451	1,038,813	12,465,756	93,493,196
Total Pension / Gratuity (Ushs)						1,038,813	12,465,756	93,493,196

*Department: 003 Development Assistance and Regional Cooperation**District: Kampala*

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
LATE AHIMBISIBWE SYLVIA	498174	1/27/1970	PERSONAL SECRETARY	U4	780,193	376,573	4,518,876	33,891,584
LATE KALULE GODFREY	39447	12/15/1969	DRIVER.	USS3	237,069	83,764	1,005,168	7,538,794
Total Pension / Gratuity (Ushs)						460,337	5,524,044	41,430,378

*Sub-SubProgramme 06: Macroeconomic Policy and Management**Department: 001 Macroeconomic Policy**District: Kampala*

*Programme: 18 Development Plan Implementation**Sub-SubProgramme 06: Macroeconomic Policy and Management*

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
KASAKYA MUSA	4298	4/2/1965	DRIVER.	USS3	237,069	112,213	1,346,556	10,099,139
Total Pension / Gratuity (Ushs)						112,213	1,346,556	10,099,139

*Sub-SubProgramme 07: Policy, Planning and Support Services**Department: 001 Finance and administration**District: Kampala*

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
LATE SAUBA MUKALYEWUJJA	H0001	12/8/1973	SENIOR INTERNAL AUDITOR	U3 (Upper)	1,070,502	767,714	9,212,568	69,094,236
OWACHA FLORENCE ONGOM	50214	1/1/1965	PERSONAL SECRETARY	U4	798,535	261,920	3,143,040	23,572,753
OYELLA GRACE COX	52386	4/25/1965	ASSISTANT ACCOUNTANT	U6	377,781	206,017	2,472,204	18,541,491
Total Pension / Gratuity (Ushs)						1,235,651	14,827,812	111,208,480

*Sub-SubProgramme 08: Public Financial Management**Department: 001 Financial Management Services**District: Kampala*

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
IGA JOHN MARIE	5910	5/5/1965	ACCOUNTANT	U4(Upper)	940,366	564,220	6,770,640	50,779,764
Total Pension / Gratuity (Ushs)						564,220	6,770,640	50,779,764

*Department: 002 Public Sector Accounts**District: Kampala*

*Programme: 18 Development Plan Implementation**Sub-SubProgramme 08: Public Financial Management*

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
LATE NASIGE SARAH	4443	8/28/1973	OFFICE ATTENDANT.	U8	237,069	104,626	1,255,512	9,416,381
Total Pension / Gratuity (Ushs)						104,626	1,255,512	9,416,381

*Department: 003 Treasury Inspectorate and Policy**District: Kampala*

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
BARAKA ALBINA	4240	11/2/1964	PERSONAL SECRETARY	U4	798,535	452,503	5,430,036	40,725,285
LATE OCHEN ANTHONY	A0001	11/14/1975	ACCOUNTANT	U4(Upper)	940,366	219,419	2,633,028	19,747,684
Total Pension / Gratuity (Ushs)						671,922	8,063,064	60,472,969

*Department: 004 Management Information Systems**District: Kampala*

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
NAMUKWANA JANE MIREMBE	4430	5/5/1965	OFFICE TYPIST	U7	377,781	162,428	1,949,136	14,618,518
Total Pension / Gratuity (Ushs)						162,428	1,949,136	14,618,518

*Department: 005 Treasury Services**District: Kampala*

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
MUSIITWA MOHAMED MUBIRU S.	4393	7/1/1964	DRIVER.	USS3	237,069	110,000	1,320,000	9,900,001
Total Pension / Gratuity (Ushs)						110,000	1,320,000	9,900,001
Grand Total						6,625,850	79,510,200	596,326,400

Confirmation by Accounting Officer

Names: _____

Title: _____

Signature: _____

Date & Stamp: _____

VOTE: 008 Ministry of Finance, Planning and Economic Development

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2024/25	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Sub Sub Programme:01 Budget Preparation, Execution and Monitoring							
Department: 001 Budget Policy and Evaluation							
COMMISSIONER/Finance & Planning	U1SE (Fixed)	1	0	1	1	1,859,451	22,313,412
PERSONAL SECRETARY	U4	1	0	1	1	794,074	9,528,888
PRINCIPAL ECONOMIST	U2(Upper)	4	3	1	1	1,527,241	18,326,892
SENIOR ECONOMIST	U3(Upper)	5	4	1	1	979,805	11,757,660
Department: 002 Infrastructure and Social Services							
SENIOR ECONOMIST	U3(Upper)	8	6	2	2	979,805	23,515,320
STENOGRAPHER SECRETARY	U5 (Lower)	1	0	1	1	479,759	5,757,108
Sub Sub Programme:02 Deficit Financing and Cash Management							
Department: 001 Cash Policy and Management							
SENIOR FINANCIAL ANALYST	U3 (Upper)	5	2	3	3	1,131,209	40,723,524
STATISTITIAN	U4 (Sc)	3	2	1	1	4,000,000	48,000,000
Department: 002 Debt Policy and Management							
SENIOR ECONOMIST	U3(Upper)	3	2	1	1	979,805	11,757,660
Department: 003 Development Assistance and Regional Cooperation							
SENIOR ECONOMIST	U3(Upper)	3	2	1	1	979,805	11,757,660
Sub Sub Programme:03 Development Policy and Investment Promotion							
Department: 001 Economic Development Policy and Research							
COMMISSIONER/Finance & Planning	U1SE (Fixed)	1	0	1	1	1,859,451	22,313,412
SENIOR ECONOMIST	U3(Upper)	4	3	1	1	979,805	11,757,660
Sub Sub Programme:04 Financial Sector Development							
Department: 002 Financial Services							
PERSONAL SECRETARY	U4	1	0	1	1	794,074	9,528,888
SENIOR ECONOMIST	U3(Upper)	4	3	1	1	979,805	11,757,660
Sub Sub Programme:05 Internal Oversight and Advisory Services							
Department: 001 Forensic and Risk Management							
PERSONAL SECRETARY	U4	1	0	1	1	794,074	9,528,888
PRINCIPAL INTERNAL AUDITOR	U2(Upper)	2	0	2	2	1,527,241	36,653,784

VOTE: 008 Ministry of Finance, Planning and Economic Development

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2024/25	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Sub Sub Programme:05 Internal Oversight and Advisory Services							
Department: 002 Information and communications Technology and Performance audit							
PERSONAL SECRETARY	U4	1	0	1	1	794,074	9,528,888
PRINCIPAL INTERNAL AUDITOR	U2(Upper)	2	1	1	1	1,527,241	18,326,892
Sub Sub Programme:06 Macroeconomic Policy and Management							
Department: 001 Macroeconomic Policy							
Econometrician	U4	1	0	1	1	876,222	10,514,664
SENIOR ECONOMIST	U3(Upper)	5	3	2	2	979,805	23,515,320
Department: 002 Tax Policy							
PERSONAL SECRETARY	U4	1	0	1	1	794,074	9,528,888
SENIOR ECONOMIST	U3(Upper)	6	2	4	4	979,805	47,030,640
Sub Sub Programme:07 Policy, Planning and Support Services							
Department: 001 Finance and administration							
ASSIST. OFFICE SUPERVISOR	U5	1	0	1	1	588,822	7,065,864
Assistant Commissioner HRM	U1E	2	1	1	1	1,657,677	19,892,124
HUM. RES. OFFICER	U4	3	2	1	1	623,063	7,476,756
IT OFFICER	U4 (Sc)	1	0	1	1	4,000,000	48,000,000
M&E OFFICER	U4 (Upper)	1	0	1	1	940,366	11,284,392
PERSONAL SECRETARY	U4	8	7	1	1	794,074	9,528,888
PRINC. PER. SEC.	U2(Lower)	2	1	1	1	1,201,688	14,420,256
PRINCIPAL INFORMATION SCIENTIST	U2 (Lower)	1	0	1	1	1,291,880	15,502,560
PRINCIPAL RECORDS OFFICER	U2 (Lower)	1	0	1	1	1,291,880	15,502,560
RECORDS ASSISTANT	U7	4	3	1	1	377,781	4,533,372
SEN. PER. SECRETARY	U3(Lower)	6	4	2	2	990,589	23,774,136
SENIOR M&E OFFICER	U3 (Upper)	1	0	1	1	1,131,209	13,574,508
Senior Office Supervisor	U5(Upper)	2	0	2	2	528,588	12,686,112
STENOGRAPHER SECRETARY	U5 (Lower)	1	0	1	1	479,759	5,757,108
Sub Sub Programme:08 Public Financial Management							
Department: 001 Financial Management Services							
ACCOUNTANT	U4(Upper)	52	49	3	3	808,135	29,092,860

VOTE: 008 Ministry of Finance, Planning and Economic Development

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2024/25	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Sub Sub Programme:08 Public Financial Management							
Department: 001 Financial Management Services							
ASSIST. COMM./Accounts	U1E (Upper)	1	0	1	1	1,728,007	20,736,084
SENIOR EMBOSSING OFFICER	U3 (Lower)	1	0	1	1	990,589	11,887,068
Department: 002 Public Sector Accounts							
PERSONAL SECRETARY	U4	1	0	1	1	794,074	9,528,888
SEN. ACCOUNTANT	U3(Upper)	3	2	1	1	1,004,232	12,050,784
Department: 003 Treasury Inspectorate and Policy							
ACCOUNTANT	U4(Upper)	8	6	2	2	808,135	19,395,240
ASSIST. COMM./Accounts	U1E (Upper)	2	1	1	1	1,728,007	20,736,084
Department: 004 Management Information Systems							
ASSIST. COMM./IT	U1E (Sc)	2	1	1	1	6,500,000	78,000,000
COMMISSIONER/IT	U1SE (Fixed)	1	0	1	1	10,622,398	127,468,776
NETWORK SUPPORT OFFICER	U4 (Sc)	2	0	2	2	4,000,000	96,000,000
PRINCIPAL SYSTEMS OFFICER	U2 (Sc)	5	3	2	2	4,500,000	108,000,000
Systems Officer(Sc)	U4	13	11	2	2	2,200,000	52,800,000
Department: 006 Assets Management Department							
SENIOR ACCOUNTANT	U4	4	2	2	2	979,805	23,515,320
STENOGRAPHER SECRETARY	U5 (Lower)	1	0	1	1	479,759	5,757,108
Department: 007 Procurement Policy and Management							
Commissioner	U1SE	1	0	1	1	1,859,451	22,313,412
PROCUREMENT OFFICER	U4(Upper)	7	3	4	4	926,247	44,459,856
SEN. PROC. OFF.	U3(Upper)	3	1	2	2	1,345,330	32,287,920
Total					74	83,768,170	1,346,451,744

Name and Signature of the Head
Human Resource Management

Name and Signature of Accounting Officer

Official Stamp and Date

*Programme: 07: Private Sector Development**Sub-SubProgramme: 04: Financial Sector Development**Department: Financial Services**CostCentre: Financial Services Department**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
ABOMWESIGWA ELAINE	FP. 889	PRINCIPAL ECONOMIST	U2(Upper)	1,527,241	18,326,892
AMUSUGUT MARY	FP. 1738	SEN. PER. SECRETARY	U3(Lower)	990,589	11,887,068
BONABO MUNENE BOB	FP. 680	ASST COMMISSIONER	U1E(Upper)	1,728,007	20,736,084
GALIWANGO JAMES	FP. 1342	ECONOMIST	U4(Upper)	940,366	11,284,392
GOLOOBA KEZEKIA LWANGA	FP. 827	SENIOR ECONOMIST	U3(Upper)	1,131,209	13,574,508
ISABIRYE BOSCO	FP. 1004	ECONOMIST	U4(Upper)	940,366	11,284,392
KABAKAMA JOAN	FP. 1362	ECONOMIST	U4(Upper)	940,366	11,284,392
KIRUNGI NDYANABO RICHARD	FP. 908	PRINCIPAL ECONOMIST	U2(Upper)	1,527,241	18,326,892
LUKWAGO MUSA	FP. 675	PRINCIPAL ECONOMIST	U2(Upper)	1,527,241	18,326,892
MALONGO VICKY RUTH	FP. 961	ECONOMIST	U4(Upper)	940,366	11,284,392
MUGAMBAGYE IVAN GIDEON	FP. 905	OFFICE ATTENDANT	U8	237,069	2,844,828
MUHAIRWE EDWARD	FP. 1343	ECONOMIST	U4(Upper)	940,366	11,284,392
MUSINGUZI KARUGABA TIMOTHY	FP. 1332	ECONOMIST	U4(Upper)	940,366	11,284,392
MUTESASIRA PEREGRINE MATIA MULUMBA	FP. 1345	ECONOMIST	U4(Upper)	940,366	11,284,392
NAKAGOLO RITAH	FP. 1011	POOL. STENO. SEC.	U6	436,677	5,240,124
NATUMANYA CHARLOTTE	FP. 1328	ECONOMIST	U4(Upper)	940,366	11,284,392
OGWAPUS MOSES	FP. 121	Commissioner	U1SE	1,859,451	22,313,412
OKECH JOHN BOSCO	FP. 787	DRIVER	U8	237,069	2,844,828
OLIDIO LAMBERT	FP. 731	PRINCIPAL ECONOMIST	U2(Upper)	1,527,241	18,326,892
SANDRAH NAKABIRI	FP. 962	ECONOMIST	U4(Upper)	940,366	11,284,392
SSEBIDE JOWALI	PP. 518	DRIVER	U8	237,069	2,844,828
Total Annual Salary (Ushs) for Department: Financial Services				21,429,398	257,152,776
Total Annual Salary (Ushs) for Sub-SubProgramme: Financial Sector Development				21,429,398	257,152,776
Total Annual Salary (Ushs) for SubProgramme: Enabling Environment				21,429,398	257,152,776
Total Annual Salary (Ushs) for Programme: Private Sector Development				21,429,398	257,152,776

*Programme: 18: Development Plan Implementation**Sub-SubProgramme: 01: Budget Preparation, Execution and Monitoring**Department: Budget Policy and Evaluation**CostCentre: MoFPED**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
AMBROSE LOTYANG	FP. 853	ASST COMMISSIONER	U1E(Upper)	1,527,241	18,326,892
ASIIMWE WILBER	FP. 933	DRIVER	U8	237,069	2,844,828
AWEKONIMUNGU LILIAN	FP. 539	OFFICE ATTENDANT	U8	237,069	2,844,828
BWIRE MARTIN	FP. 1675	OFFICE ATTENDANT	U8	237,069	2,844,828
KANZIRA BRIAN	FP. 967	PRINCIPAL ECONOMIST	U2(Upper)	1,527,241	18,326,892
KARANZI AGGREY	FP. 1209	ECONOMIST	U4(Upper)	940,366	11,284,392
KARORO HENRY	FP. 668	PRINCIPAL ECONOMIST	U2(Upper)	1,527,241	18,326,892
KASOZI IVAN	FP. 1187	ECONOMIST	U4(Upper)	940,366	11,284,392
KATISI DIANA MASONGOLE	FP. 1183	ECONOMIST	U4(Upper)	940,366	11,284,392
KIGGUNDU MARIAM	FP. 672	SENIOR ECONOMIST	U3(Upper)	1,131,209	13,574,508
KOBUSINGE LYDIA	FP. 914	SENIOR ECONOMIST	U3(Upper)	1,131,209	13,574,508
KWESIGA MACKLEAN	FP. 1359	ECONOMIST	U4(Upper)	940,366	11,284,392
MATOVU CHARLES	FP. 912	PRINCIPAL ECONOMIST	U2(Upper)	1,527,241	18,326,892
MICHAEL KIWANUKA OKOT	FP. 966	SENIOR ECONOMIST	U3(Upper)	1,131,209	13,574,508
MUGYENYI NUWE BRAIN	FP. 1189	ECONOMIST	U4(Upper)	940,366	11,284,392
MUHEIRWOHA JOHN	FP. 246	ASST COMMISSIONER	U1E(Upper)	1,728,007	20,736,084
NEKESA STELLA	FP. 990	ECONOMIST	U4(Upper)	940,366	11,284,392
NONSWATA BETTY	FP. 1210	ECONOMIST	U4(Upper)	940,366	11,284,392
OKWII DAVID	FP. 818	SENIOR ECONOMIST	U3(Upper)	1,131,209	13,574,508
SSEKITOLEKO JOSEPH	FP. 1096	ECONOMIST	U4(Upper)	940,366	11,284,392
TAGOOLE ALI	FP. 578	ASST COMMISSIONER	U1E(Upper)	1,728,007	20,736,084
TUMWIINE COLLEEN	FP. 1213	ECONOMIST	U4(Upper)	940,366	11,284,392
TUMWIKIRIZE ONESMUS	FP. 1194	ECONOMIST	U4(Upper)	940,366	11,284,392
Total Annual Salary (Ushs) for Department: Budget Policy and Evaluation				24,204,681	290,456,172

Programme: 18: Development Plan Implementation

Sub-SubProgramme: 01: Budget Preparation, Execution and Monitoring

Department: Projects Analysis and PPPs

CostCentre: MoFPED

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
AHAISIBWE JOSEPH	FP. 1073	ECONOMIST	U4(Upper)	940,366	11,284,392
AKUGIZIBWE JOSHUA	FP. 1734	ECONOMIST	U4(Upper)	940,366	11,284,392
ALEZU BENJAMIN	FP. 1215	ECONOMIST	U4(Upper)	940,366	11,284,392
ARINDA LANNY GIBSON	FP. 1083	SENIOR ECONOMIST	U3(Upper)	1,131,209	13,574,508
ASHABA HANNINGTON	FP. 750	Commissioner	U1SE	1,859,451	22,313,412
AYEBARE ESTHER	FP. 820	PRINCIPAL ECONOMIST	U2(Upper)	1,527,241	18,326,892
BASHIMA GERTRUDE AERONE	FP. 671	PRINCIPAL ECONOMIST	U2(Upper)	1,527,241	18,326,892
BISAMAZA PHILIPPA	FP. 1091	SENIOR ECONOMIST	U3(Upper)	1,131,209	13,574,508
BRIDGET ASABA	FP. 773	PERSONAL SECRETARY	U4	798,535	9,582,420
BWAMI JAUHALU	FP. 1076	ECONOMIST	U4(Upper)	940,366	11,284,392
KAGOROEM MANUEL	FP. 1097	ECONOMIST	U4(Upper)	940,366	11,284,392
KAMAHORO JUDITH	FP. 790	OFFICE TYPIST	U7	377,781	4,533,372
KENANGA SCOVIA	FP. 1329	ECONOMIST	U4(Upper)	940,366	11,284,392
MUGISA SUDAT	FP. 175	OFFICE ATTENDANT	U8	237,069	2,844,828
MUKARWEGO PHEAB	FP. 972	SENIOR ECONOMIST	U3(Upper)	1,131,209	13,574,508
NAKIBUUKA VENA PAULA	FP. 1402	ECONOMIST	U4(Upper)	940,366	11,284,392
OLUKA MATAKA CHRISTINE	FP. 1465	ECONOMIST	U4(Upper)	940,366	11,284,392
Total Annual Salary (Ushs) for Department: Projects Analysis and PPPs				17,243,873	206,926,476
Total Annual Salary (Ushs) for Sub-SubProgramme: Budget Preparation, Execution and Monitoring				41,448,554	497,382,648

Programme: 18: Development Plan Implementation

Sub-SubProgramme: 06: Macroeconomic Policy and Management

Department: Macroeconomic Policy

CostCentre: MoFPED

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
ADEPO DENNIS OTIGO	FP. 466	OFFICE ATTENDANT	U8	237,069	2,844,828
AINYO SUSAN	FP. 1179	ECONOMIST	U4(Upper)	940,366	11,284,392
AKUMU SANTA	FP. 799	OFFICE ATTENDANT	U8	237,069	2,844,828
BBALE TONNY	FP. 1007	Senior Econometrician	U3(Upper)	1,131,209	13,574,508
BBOSA FREDERICK MPANDE	FP. 261	DRIVER	U8	237,069	2,844,828
FRANCIS AHIMBISIBWE	FP. 973	SENIOR ECONOMIST	U3(Upper)	1,131,209	13,574,508
KASAKYA MUSA	FP. 086	DRIVER	U8	237,069	2,844,828
KISAKYE PRISCILLA	FP. 1188	ECONOMIST	U4(Upper)	940,366	11,284,392
MUGUME SAM	FP. 1137	ASST COMMISSIONER	U1E(Upper)	6,500,000	78,000,000
MUHINDA JOEL KANTU	FP. 664	PRINCIPAL ECONOMIST	U2(Upper)	1,527,241	18,326,892
MUKANOHERI MARGRETTI	FP. 1730	Principal Statistician	U2(SC)	4,500,000	54,000,000
MUKASA VICTOR	FP. 1196	Statistician	U4	4,000,000	48,000,000
MUSIIME JOANAH	FP. 1027	SENIOR ECONOMIST	U3(Upper)	1,131,209	13,574,508
MUSISI ALDRET ALBERT	FP. 050	Commissioner	U1SE	1,859,451	22,313,412
NAKALANZI FLORENCE ESTHER	FP. 1403	ECONOMIST	U4(Upper)	940,366	11,284,392
NAKAVUMA ROSETTE	FP. 821	PRINCIPAL ECONOMIST	U2(Upper)	1,527,241	18,326,892
NAMONO JULIET	FP. 491	STENO. SECREATARY	U5(Lower)	479,759	5,757,108
NANZIRI ANNE	FP. 1352	ECONOMIST	U4(Upper)	940,366	11,284,392
NASOBORA FLAVIA	FP. 979	PRINCIPAL ECONOMIST	U2(Upper)	1,527,241	18,326,892
NYAKAHUMA JUNE CLARE ABWOLI	FP. 1361	ECONOMIST	U4(Upper)	940,366	11,284,392
RWABUTOMIZE ANGELLA	FP. 470	ASST COMMISSIONER	U1E(Upper)	1,728,007	20,736,084
TUGUMISIRIZE WILSON	FP. 586	DRIVER	U8	237,069	2,844,828
VUNINGOMA DAVIS	FP. 982	SENIOR ECONOMIST	U3(Upper)	1,131,209	13,574,508
Total Annual Salary (Ushs) for Department: Macroeconomic Policy				34,060,951	408,731,412
Total Annual Salary (Ushs) for Sub-SubProgramme: Macroeconomic Policy and Management				34,060,951	408,731,412

Programme: 18: Development Plan Implementation

<i>Total Annual Salary (Ushs) for SubProgramme: Development Planning, Research, Evaluation and Statistics</i>	75,509,505	906,114,060
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*Sub-SubProgramme: 01: Budget Preparation, Execution and Monitoring**Department: Infrastructure and Social Services**CostCentre: MoFPED**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
ATUHA JONAH	FP. 1098	ECONOMIST	U4(Upper)	940,366	11,284,392
CAROLINE NAMUKWAYA	FP. 975	SENIOR ECONOMIST	U3(Upper)	1,131,209	13,574,508
GIDEON GARIYO MUGISHA	FP. 985	SENIOR ECONOMIST	U3(Upper)	1,131,209	13,574,508
KABAALE MOHAMMED NGATI	FP. 145	ASST COMMISSIONER	U1E(Upper)	1,728,007	20,736,084
KANGUME STELLA	FP. 1755	ECONOMIST	U4(Upper)	940,366	11,284,392
KASENGE LAWRENCE	FP. 681	PRINCIPAL ECONOMIST	U2(Upper)	1,527,241	18,326,892
KEBIRUNGI SALLY SANDRA	FP. 1167	ASST COMMISSIONER	U1E(Upper)	1,728,007	20,736,084
KOBUSINGE IREEBA ANNET	FP. 740	PRINCIPAL ECONOMIST	U2(Upper)	1,527,241	18,326,892
MIREMBE RACHEAL KATEREGGA	FP. 1086	ECONOMIST	U4(Upper)	940,366	11,284,392
MIRIAM AOL	FP. 1023	STENO. SECREATARY	U5(Lower)	479,759	5,757,108
MUGIZI IAN KAZOORA	FP. 890	ECONOMIST	U4(Upper)	940,366	11,284,392
MUHUMUZA FRANCIS	FP. 1132	PRINCIPAL ECONOMIST	U2(Upper)	1,527,241	18,326,892
MWANJA PAUL PATRICK	FP. 153	Commissioner	U1SE	1,859,451	22,313,412
MWESIGYE MARTIN	FP. 1191	ECONOMIST	U4(Upper)	940,366	11,284,392
NABIRYO LILLIAN	FP. 1365	ECONOMIST	U4(Upper)	940,366	11,284,392
NALWOGA BARBRA	FP. 867	OFFICE ATTENDANT	U8	237,069	2,844,828
NAMARA EUNICE	FP. 1206	ECONOMIST	U4(Upper)	940,366	11,284,392
NAMBOGA TIMOTHY RONALD	FP. 1003	SENIOR ECONOMIST	U3(Upper)	1,131,209	13,574,508
NANKYA SANYU JANAT	FP. 1006	SENIOR ECONOMIST	U3(Upper)	1,131,209	13,574,508
NANTEZA SHAMIN	FP. 1090	SENIOR ECONOMIST	U3(Upper)	1,131,209	13,574,508
NANTUMBWE BRENDA	FP. 1115	SENIOR ECONOMIST	U3(Upper)	1,131,209	13,574,508
NANYEYE ZENAH KISHOIN	FP. 1371	ECONOMIST	U4(Upper)	940,366	11,284,392
NANYONGA ELIZABETH KUTESA	FP. 1208	ECONOMIST	U4(Upper)	940,366	11,284,392
NASSUNA OLIVIA	FP. 1114	ECONOMIST	U4(Upper)	940,366	11,284,392
NIWAGABA BOB	FP. 1207	ECONOMIST	U4(Upper)	940,366	11,284,392

*Programme: 18: Development Plan Implementation**Sub-SubProgramme: 01: Budget Preparation, Execution and Monitoring**Department: Infrastructure and Social Services**CostCentre: MoFPED**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
NUWAMANYA RACHEAL	FP. 1092	ECONOMIST	U4(Upper)	940,366	11,284,392
RUKUNDO NANCY	FP. 1113	ECONOMIST	U4(Upper)	940,366	11,284,392
SSONKO MOSES	FP. 151	PRINCIPAL ECONOMIST	U2(Upper)	1,527,241	18,326,892
TUMWEBAZE VIVIAN JANE	FP. 766	PRINCIPAL ECONOMIST	U2(Upper)	1,527,241	18,326,892
Total Annual Salary (Ushs) for Department: Infrastructure and Social Services				32,680,510	392,166,120

*Department: Public Administration**CostCentre: MoFPED**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
AHUMUZA SAMUEL	FP. 1190	ECONOMIST	U4(Upper)	940,366	11,284,392
ALAKO TEDDY	FP. 763	PRINCIPAL ECONOMIST	U2(Upper)	1,527,241	18,326,892
EMMANUEL OGWANG	FP. 986	SENIOR ECONOMIST	U3(Upper)	1,131,209	13,574,508
GEORGE MAGOOLA	FP. 201	DRIVER	U8	237,069	2,844,828
KABANDA MOSES	FP. 140	ASST COMMISSIONER	U1E(Upper)	1,728,007	20,736,084
KAZIBWE LAWRENCE	FP. 1025	OFFICE ATTENDANT	U8	237,069	2,844,828
MAGONA MWERU ISHMAEL	FP. 031	Commissioner	U1SE	1,859,451	22,313,412
MBABAZI OLIVE ASSEN	FP. 1330	ECONOMIST	U4(Upper)	940,366	11,284,392
MUTESI ANGELLA	FP. 1094	SENIOR ECONOMIST	U3(Upper)	1,131,209	13,574,508
NAGAWA KIGGUNDU RASHIDAH	PP. 501	PERSONAL SECRETARY	U4	798,535	9,582,420
NAMWACH TEREZA	FP. 679	ASST COMMISSIONER	U1E(Upper)	1,728,007	20,736,084
NANSUBUGA JENNIFER	FP. 229	OFFICE ATTENDANT	U8	237,069	2,844,828
NATAMBA PHIONA	FP. 1742	ECONOMIST	U4(Upper)	940,366	11,284,392
OGWANG ALFRED	FP. 1014	DRIVER	U8	237,069	2,844,828
SSERUWAGI LISSA MARIE	FP. 1366	ECONOMIST	U4(Upper)	940,366	11,284,392

Programme: 18: Development Plan Implementation

Sub-SubProgramme: 01: Budget Preparation, Execution and Monitoring

Department: Public Administration

CostCentre: MoFPED

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
TITO OKELLO	FP. 983	SENIOR ECONOMIST	U3(Upper)	1,131,209	13,574,508
UCHAMGIU GERALD	FP. 1089	ECONOMIST	U4(Upper)	940,366	11,284,392
Total Annual Salary (Ushs) for Department: Public Administration				16,684,974	200,219,688
Total Annual Salary (Ushs) for Sub-SubProgramme: Budget Preparation, Execution and Monitoring				49,365,484	592,385,808

Sub-SubProgramme: 02: Deficit Financing and Cash Management

Department: Cash Policy and Management

CostCentre: MoFPED

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
AINEMBABAZI APHIA	FP. 1174	STENO. SECREATARY	U5(Lower)	479,759	5,757,108
BYARUGABA JOSEPH	FP. 1202	Principal Financial Analyst	U2(Upper)	1,527,241	18,326,892
KAKAMA GODWIN NELSON	FP. 103	Commissioner	U1SE	1,859,451	22,313,412
KOROO NELSON	FP. 1203	Principal Financial Analyst	U2(Upper)	1,527,241	18,326,892
NAMAGANDA SHARIIFAH	FP. 1739	Statistician	U4	4,000,000	48,000,000
NYOMBI TOM	FP. 1177	Senior Financial Analyst	U3(Upper)	1,131,209	13,574,508
ODONGO EMMANUEL	FP. 602	DRIVER	U8	237,069	2,844,828
OLOO JOSEPH MAJANGA	FP. 791	ASST COMMISSIONER	U1E(Upper)	1,728,007	20,736,084
OMARA JULIUS CEASOR	FP. 906	OFFICE ATTENDANT	U8	237,069	2,844,828
WASSWA MARTIN	FP. 1205	Senior Financial Analyst	U3(Upper)	1,131,209	13,574,508
Total Annual Salary (Ushs) for Department: Cash Policy and Management				13,858,255	166,299,060

*Programme: 18: Development Plan Implementation**Sub-SubProgramme: 02: Deficit Financing and Cash Management**Department: Debt Policy and Management**CostCentre: MoFPED**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
ATUKUNDA CYNTHIA	FP. 1353	ECONOMIST	U4(Upper)	940,366	11,284,392
BIGABWA ARNOLD TUMUSIIME	FP. 969	SENIOR ECONOMIST	U3(Upper)	1,131,209	13,574,508
DOROTHY NGANDA SSEKIMPI	FP. 761	SENIOR ECONOMIST	U3(Upper)	1,131,209	13,574,508
GESSA JOY	FP. 683	PRINCIPAL ECONOMIST	U2(Upper)	1,527,241	18,326,892
JIRAH MOSES	FP. 1178	ECONOMIST	U4(Upper)	940,366	11,284,392
KABASIITA EVELYNE	FP. 1737	PERSONAL SECRETARY	U4	798,535	9,582,420
MUWANGUZI SAMSON	FP. 674	PRINCIPAL ECONOMIST	U2(Upper)	1,527,241	18,326,892
NAMULI BETTY	FP. 504	OFFICE ATTENDANT	U8	237,069	2,844,828
OGOLE MICHAEL	FP. 1100	ECONOMIST	U4(Upper)	940,366	11,284,392
RUTAANA DAPHINE	FP. 733	PRINCIPAL ECONOMIST	U2(Upper)	1,527,241	18,326,892
SALABWA VENANSIO	FP. 637	DRIVER	U8	237,069	2,844,828
SERUWAGI SAM MIKE	FP. 1182	ECONOMIST	U4(Upper)	940,366	11,284,392
ZIGITI ZERIDA	FP. 248	ASST COMMISSIONER	U1E(Upper)	1,728,007	20,736,084
ZZIWA MOSES	FP. 136	Commissioner	U1SE	1,859,451	22,313,412
Total Annual Salary (Ushs) for Department: Debt Policy and Management				15,465,736	185,588,832

*Department: Development Assistance and Regional Cooperation**CostCentre: MoFPED**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
ACHIDRI MUSTAPHA	FP. 431	ASST COMMISSIONER	U1E(Upper)	1,728,007	20,736,084
AKIDI PAULINE	FP. 004	PRINCIPAL ECONOMIST	U2(Upper)	1,527,241	18,326,892
APIO MOLLY OPWONYA	FP. 813	FIN. OFF./ LEGAL	U4	940,366	11,284,392
ASIIMWE ESTHER	FP. 1084	SENIOR ECONOMIST	U3(Upper)	1,131,209	13,574,508
BBOSA ELISA DAVID	FP. 1760	ECONOMIST	U4(Upper)	940,366	11,284,392

*Programme: 18: Development Plan Implementation**Sub-SubProgramme: 02: Deficit Financing and Cash Management**Department: Development Assistance and Regional Cooperation**CostCentre: MoFPED**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
FLORENCE MWOYO BULAGO	FP. 958	PERSONAL SECRETARY	U4	798,535	9,582,420
ISHIMWE COLLINS HERBERT	FP. 732	PRINCIPAL ECONOMIST	U2(Upper)	1,527,241	18,326,892
KATABALWA ISAAC	FP. 1087	SENIOR ECONOMIST	U3(Upper)	1,131,209	13,574,508
KIVANYUMA PAUL	FP. 1013	DRIVER	U8	237,069	2,844,828
LUYINDA GILBERT	FP. 1500	DRIVER	U8	237,069	2,844,828
MATSIKO ROBERT	FP. 1082	SENIOR ECONOMIST	U3(Upper)	1,131,209	13,574,508
MUHUMUZA NTACYO JUVENAL	FP. 467	ASST COMMISSIONER	U1E(Upper)	1,728,007	20,736,084
NABITALO AZIZAH	FP. 805	PRINCIPAL ECONOMIST	U2(Upper)	1,527,241	18,326,892
NAKIMERA GRACE KALIBBALA	FP. 1192	ECONOMIST	U4(Upper)	940,366	11,284,392
NAMBUYA DAISY	FP. 1354	ECONOMIST	U4(Upper)	940,366	11,284,392
NANSAMBA SARAH	PP. 331	OFFICE ATTENDANT	U8	237,069	2,844,828
OBWAPUS MATHIAS	FP. 184	OFFICE ATTENDANT	U8	237,069	2,844,828
TUKAMUHEBWA WILLIAM	FP. 807	ECONOMIST	U4(Upper)	940,366	11,284,392
WANYERA MARIS	FP. 071	Commissioner	U1SE	1,859,451	22,313,412
<i>Total Annual Salary (Ushs) for Department: Development Assistance and Regional Cooperation</i>				19,739,456	236,873,472
<i>Total Annual Salary (Ushs) for Sub-SubProgramme: Deficit Financing and Cash Management</i>				49,063,447	588,761,364

*Sub-SubProgramme: 06: Macroeconomic Policy and Management**Department: Tax Policy**CostCentre: MoFPED**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
ARINAITWE ISAAC	FP. 913	PRINCIPAL ECONOMIST	U2(Upper)	1,527,241	18,326,892
ARIYO EDMUND TUSHABE	FP. 1022	SENIOR ECONOMIST	U3(Upper)	1,131,209	13,574,508
ATUKUNDA SIZELINE	FP. 651	STENO. SECRETARY	U5(Lower)	479,759	5,757,108

*Programme: 18: Development Plan Implementation**Sub-SubProgramme: 06: Macroeconomic Policy and Management**Department: Tax Policy**CostCentre: MoFPED**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
BITHUM CHRISTOPHER	FP. 886	OFFICE ATTENDANT	U8	237,069	2,844,828
BYARUHANGA IRA KIRUNGI JOHN	FP. 152	ASST COMMISSIONER	U1E(Upper)	1,728,007	20,736,084
IREGE LUKANDWA PRINCE	FP. 1756	ECONOMIST	U4(Upper)	940,366	11,284,392
KAGGWA MOSES	FP. 109	Commissioner	U1SE	1,859,451	22,313,412
KIYINGI SAMUEL	FP. 822	PRINCIPAL ECONOMIST	U2(Upper)	1,527,241	18,326,892
KUSEMERERWA BRIDGET	FP. 1211	ECONOMIST	U4(Upper)	940,366	11,284,392
KWEHAYO NICHOLAS	FP. 1754	ECONOMIST	U4(Upper)	940,366	11,284,392
KYALISIIMA ROSELYNE	FP. 1077	ECONOMIST	U4(Upper)	940,366	11,284,392
LAWINO GILLIAN MERCY	FP. 1105	ECONOMIST	U4(Upper)	940,366	11,284,392
MURUNGYI FARIDAH BAHEMUKA	FP. 815	Senior Finance Officer/Legal	U3(Upper)	1,131,209	13,574,508
NAKAGOLO SUSAN	FP. 154	PRINCIPAL ECONOMIST	U2(Upper)	1,527,241	18,326,892
NAMAROME HARRIET	FP. 995	POOL. STENO. SEC.	U6	436,677	5,240,124
NAMOMA GERALD	FP. 670	PRINCIPAL ECONOMIST	U2(Upper)	1,527,241	18,326,892
NASASIRA EMMANUEL	FP. 1212	ECONOMIST	U4(Upper)	940,366	11,284,392
NUWAMANYA SHEILA LWAMAFA	FP. 806	PRINCIPAL ECONOMIST	U2(Upper)	1,527,241	18,326,892
OUTWESIGA PRECIOUS	FP. 1180	ECONOMIST	U4(Upper)	940,366	11,284,392
RWIJJA LUSOKE TADEO J	FP. 998	DRIVER	U8	237,069	2,844,828
SSONKO ANDREW ISAAC	FP. 677	SENIOR ECONOMIST	U3(Upper)	1,131,209	13,574,508
TWINAMATSIKO FRANCIS NURU	FP. 146	ASST COMMISSIONER	U1E(Upper)	1,728,007	20,736,084
WANGODA SAMUEL	FP. 1750	ECONOMIST	U4(Upper)	940,366	11,284,392
Total Annual Salary (Ushs) for Department: Tax Policy				25,258,799	303,105,588
Total Annual Salary (Ushs) for Sub-SubProgramme: Macroeconomic Policy and Management				25,258,799	303,105,588
Total Annual Salary (Ushs) for SubProgramme: Resource Mobilization and Budgeting				123,687,730	1,484,252,760

*Programme: 18: Development Plan Implementation**Sub-SubProgramme: 08: Public Financial Management**Department: Treasury Inspectorate and Policy**CostCentre: MoFPED**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
ATINE JOEL	TAS. 220	PRINCIPAL ACCOUNTANT	U2(Upper)	1,527,241	18,326,892
BARAKA ALBINA	PP. 464	PERSONAL SECRETARY	U4	798,535	9,582,420
BARAZA FREDRICK	TAS. 629	ACCOUNTANT	U4(Upper)	940,366	11,284,392
KALULE AUGUSTINE	TAS. 2364	PRINCIPAL ACCOUNTANT	U2(Upper)	1,131,209	13,574,508
KALULE IVAN	TAS. 2378	ACCOUNTANT	U4(Upper)	940,366	11,284,392
KIZZA ABDU	TAS. 2308	PRINCIPAL ACCOUNTANT	U2(Upper)	1,527,241	18,326,892
MUHESI ANDREA FIONA	TAS. 3347	ACCOUNTANT	U4(Upper)	940,366	11,284,392
MUYONGA MUKASA ABDUL	TAS. 3306	PRINCIPAL ACCOUNTANT	U2(Upper)	1,527,241	18,326,892
NAMANYA LINNET	TAS. 3491	SEN. ACCOUNTANT	U3(Upper)	1,131,209	13,574,508
NGONO ERISA	TAS. 3473	PRINCIPAL ACCOUNTANT	U2(Upper)	1,527,241	18,326,892
NINSIIMA PHIONA	TAS. 3522	ACCOUNTANT	U4(Upper)	940,366	11,284,392
OJIAMBO STEPHEN	TAS. 3853	Commissioner	U1SE	1,859,451	22,313,412
OKORI HENRY OKUMU	TAS. 3855	ACCOUNTANT	U4(Upper)	940,366	11,284,392
OKUMU JOHN KENNEDY	PP. 379	DRIVER	U8	237,069	2,844,828
OKWAKOL MICHAEL	TAS. 3582	ASST COMMISSIONER	U1E(Upper)	1,728,007	20,736,084
TUMWEBAZE ARNOLD	TAS. 4843	ACCOUNTANT	U4(Upper)	940,366	11,284,392
TUSHABE BARBRA	TAS. 4945	ACCOUNTANT	U4(Upper)	940,366	11,284,392
Total Annual Salary (Ushs) for Department: Treasury Inspectorate and Policy				19,577,006	234,924,072
Total Annual Salary (Ushs) for Sub-SubProgramme: Public Financial Management				19,577,006	234,924,072
Total Annual Salary (Ushs) for SubProgramme: Oversight, Implementation, Coordination and Monitoring				19,577,006	234,924,072

*Programme: 18: Development Plan Implementation**Sub-SubProgramme: 07: Policy, Planning and Support Services**Department: Finance and administration**CostCentre: MoFPED**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
ACEN ENID	FP. 755	INFOR. SCIENTIST	U4	798,535	9,582,420
ACENG JOYCE	PP. 462	LIBRARIAN	U4	798,535	9,582,420
AIDAH NANZIGWA	FP. 916	SEN. ASSIST. SECRETARY	U3(Lower)	990,589	11,887,068
AMINAH NABULIME	PR. 127	SEN. PROC. OFF.	U3(Upper)	1,131,209	13,574,508
AMULENI GRACE	FP. 1637	OFFICE ATTENDANT	U8	237,069	2,844,828
ANNETTE NABUNYA	FP. 1000	STENO. SECREATARY	U5(Lower)	479,759	5,757,108
ANYANGO ELIZABETH	FP. 1460	HUM. RES. OFFICER	U4	798,535	9,582,420
ANYOLE CHARLES	FP. 1573	DRIVER	U8	237,069	2,844,828
ASAASIRA EUNICE	FP. 652	PERSONAL SECRETARY	U4	798,535	9,582,420
ASIYATI NAMATA	FP. 228	OFFICE ATTENDANT	U8	237,069	2,844,828
AZABO FRANCIS	TAS. 137	SEN. ACCOUNTANT	U3(Upper)	1,131,209	13,574,508
BAWAYA HAWA	FP. 1227	SEN. ASSIST. SECRETARY	U3(Lower)	990,589	11,887,068
BBOSA NORMAN	FP. 1242	SEN. INTERNAL AUDITOR	U3(Upper)	1,131,209	13,574,508
BBOSA RICHARD PATIK	FP. 1446	PRINC. HUM. RES. OFFICER	U2(Lower)	1,291,880	15,502,560
BRIGHT ANNE	FP. 1149	INTERNAL AUDITOR	U4(Upper)	940,366	11,284,392
BUKALAMULI ADRIAN	PP. 694	IT OFFICER	U4	4,000,000	48,000,000
BYAMUKAMA ALEX	FP. 947	DRIVER	U8	237,069	2,844,828
CHARLES MUKASA	FP. 307	ACCOUNTANT	U4(Upper)	940,366	11,284,392
DEBORAH MIREMBE	FP. 793	TELEPHONE OPERATOR	U7	377,781	4,533,372
DHIZAALA BETEGERA VICTO	FP. 1645	RECORDS OFFICER	U4	798,535	9,582,420
DORCUS OTIM	FP. 729	SEN. ASSIST. SECRETARY	U3(Lower)	990,589	11,887,068
FLORENCE JOAN TATAMBA	FP. 734	PRINC. PER. SEC.	U2(Lower)	1,291,880	15,502,560
FRANCIS GINNETON EMITU	FP. 1063	PRINC. HUM. RES. OFFICER	U2(Lower)	1,291,880	15,502,560
FRANCIS MAYANJA DAVID	FP. 751	DRIVER	U8	237,069	2,844,828
GEOFREY MARUKI	FP. 208	OFFICE ATTENDANT	U8	237,069	2,844,828

*Programme: 18: Development Plan Implementation**Sub-SubProgramme: 07: Policy, Planning and Support Services**Department: Finance and administration**CostCentre: MoFPED**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
GGOOBI RAMATHAN	FP. 1413	PS/ST	U1S	15,400,000	184,800,000
GLADYS NAMBOZO	FP. 866	OFFICE ATTENDANT	U8	237,069	2,844,828
GLADYS OYERU	FP. 429	POOL. STENO. SEC.	U6	436,677	5,240,124
GRACE AYERANGO	FP. 757	STENO. SECRETARY	U5(Lower)	479,759	5,757,108
GUZU ROSEMARY	FP. 418	PERSONAL SECRETARY	U4	798,535	9,582,420
IMMACULATE APUKI	FP. 622	PERSONAL SECRETARY	U4	798,535	9,582,420
JACQUELINE MBABAZI OLIVIA	FP. 394	RECORDS ASSISTANT	U7	377,781	4,533,372
JALMORO CILICAN RODIANS	FP. 1706	DRIVER	U8	237,069	2,844,828
JAMES AKWANGA MEJA	FP. 868	DRIVER	U8	237,069	2,844,828
JAMES TIBENKANA	FP. 432	ASST COMMISSIONER	U1E(Upper)	1,728,007	20,736,084
JOEL MARTIN WAGUMA	FP. 1015	DRIVER	U8	237,069	2,844,828
JOYCE MUDONDO	FP. 529	STENO. SECRETARY	U5(Lower)	479,759	5,757,108
JUSTINE SSEMEBWA	FP. 275	SEN. INFO. SCIE	U3(Lower)	990,589	11,887,068
KABASOMI IMMACULATE	FP. 907	OFFICE ATTENDANT	U8	237,069	2,844,828
KAMUGISHA DAVID	PP. 698	IT OFFICER	U4	4,000,000	48,000,000
KAMUSIINGA FAITH	FP. 1463	SEN. HUM. RES. OFF.	U3(Lower)	990,589	11,887,068
KASANGAKI STEPHEN	FP. 888	Commissioner	U1SE	1,859,451	22,313,412
KATUSHABE PENLOPE	FP. 1672	OFFICE ATTENDANT	U8	237,069	2,844,828
KIRONDE RONALD	FP. 1109	ASSIST. SECRETARY	U4	798,535	9,582,420
KOMUGISA ROSETTE	FP. 1165	ASSIST. SECRETARY	U4	798,535	9,582,420
MABERI PHILLIP	FP. 1459	HUM. RES. OFFICER	U4	798,535	9,582,420
MARGERET ZAWEDDE	FP. 329	OFFICE ATTENDANT	U8	237,069	2,844,828
MARTIN MUYANJA	FP. 881	OFFICE ATTENDANT	U8	237,069	2,844,828
MAUREEN NANTEGE	FP. 880	RECORDS ASSISTANT	U7	377,781	4,533,372
MBABAZI EMMANUEL	FP. 1228	SEN. ASSIST. SECRETARY	U3(Lower)	990,589	11,887,068
MBABAZIZE DANIEL	FP. 814	Senior Legal Officer	U3(Upper)	1,131,209	13,574,508
MONICA KITIMBO WAMBUZI	FP. 395	ASSISTANT ACCOUNTANT	U6	436,677	5,240,124

*Programme: 18: Development Plan Implementation**Sub-SubProgramme: 07: Policy, Planning and Support Services**Department: Finance and administration**CostCentre: MoFPED**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
MPUMWIRE PHIONAH	FP. 1012	RECORDS OFFICER	U4	798,535	9,582,420
MUGABE JANSON	PP. 690	SENIOR RECORDS OFFICER	U3(Lower)	990,589	11,887,068
MUKABYA MIRIAM	PP. 504	ASSISTANT LIBRARIAN	U6	424,253	5,091,036
MUKHOLI JULIUS	FP. 1168	Principal Legal Officer	U2(Upper)	1,527,241	18,326,892
MUKUNGU BOB	FP. 1226	OFFICE ATTENDANT	U8	237,069	2,844,828
MULUMBA ZAPHARAN	FP. 1724	SEN. ASSIST. SECRETARY	U3(Lower)	990,589	11,887,068
MUNGHINDA APOLLO	FP. 1169	Principal Communications Officer	U2(Lower)	1,291,880	15,502,560
MUTAKA IVAN	FP. 854	OFFICE SUPERVISOR	U6	798,535	9,582,420
MWOLOBI MARTHA	FP. 1323	SEN. PER. SECRETARY	U3(Lower)	990,589	11,887,068
NABAGEREKA ESTHER	FP. 1071	OFFICE ATTENDANT	U8	237,069	2,844,828
NABANKEMA ASSY	FP. 207	OFFICE ATTENDANT	U8	237,069	2,844,828
NABANKEMA ELIZABETH	FP. 1445	PERSONAL SECRETARY	U4	798,535	9,582,420
NAIGA HAJARA	FP. 1646	ASSIST. REC. OFFICER	U5	479,759	5,757,108
NAIKOBA MARGARET	TAS. 3523	ACCOUNTANT	U4(Upper)	940,366	11,284,392
NAKALEMBE ANNET	FP. 960	SENIOR ECONOMIST	U3(Upper)	1,131,209	13,574,508
NAKIJOBA GEORGINA RACHEAL	FP. 1758	ASSIST. SECRETARY	U4	798,535	9,582,420
NAKISANZE DIANA	FP. 1147	SEN. INTERNAL AUDITOR	U3(Upper)	1,131,209	13,574,508
NAKYAAMA BRIDGET	PP. 644	SEN. HUM. RES. OFF.	U3(Lower)	990,589	11,887,068
NALUBWAMA GRACE	PP. 671	RECORDS ASSISTANT	U7	377,781	4,533,372
NALUKWAGO FARIDAH	PP. 666	ASSIST. REC. OFFICER	U5	479,759	5,757,108
NAMUDDU ANNET	FP. 1300	ASST COMMISSIONER	U1E(Upper)	1,728,007	20,736,084
NSIMBE JUSTIN	FP. 1345	STENO. SECREATARY	U5(Lower)	479,759	5,757,108
NYAKWA ISAAC	FP. 1016	DRIVER	U8	237,069	2,844,828
NYAMAIZI HILDA	FP. 1395	ASST COMMISSIONER	U1E(Upper)	1,728,007	20,736,084
NYANZI ISAAC	FP. 1200	Communication Officer	U4	798,535	9,582,420

*Programme: 18: Development Plan Implementation**Sub-SubProgramme: 07: Policy, Planning and Support Services**Department: Finance and administration**CostCentre: MoFPED**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
NYIRASAFARI RESTUTA	FP. 482	STENO. SECREATARY	U5(Lower)	479,759	5,757,108
OBITYO SAM	FP. 874	OFFICE ATTENDANT	U8	237,069	2,844,828
OGENA MARYLINE	FP. 1108	SEN. ASSIST. SECRETARY	U3(Lower)	990,589	11,887,068
OKELLO ANTHONY	FP. 816	PRINCIPAL ECONOMIST	U2(Upper)	1,527,241	18,326,892
OKONYE AKONYA FIXON	IA. 10	INTERNAL AUDITOR GENERAL	U1SE	13,860,000	166,320,000
ONABA GEORGE	FP. 1069	DRIVER	U8	237,069	2,844,828
ONYANGO DOREEN	FP. 1067	SENIOR RECORDS OFFICER	U3(Lower)	990,589	11,887,068
OTOCHA ANDREW	FP. 1733	DRIVER	U8	237,069	2,844,828
OWACHA FLORENCE ONGOM	FP. 605	PERSONAL SECRETARY	U4	798,535	9,582,420
OYELLA GRACE COX	TAS. 3768	ACCOUNTS ASSISTANT	U7(Upper)	377,781	4,533,372
PATRICIA AKIROR ANGELLA	FP. 1008	STENO. SECREATARY	U5(Lower)	479,759	5,757,108
PATRICK OCAILAP	FP. 125	DST	U1SE	13,860,000	166,320,000
RHADA BARBARA	TAS. 4212	ACCOUNTANT	U4(Upper)	940,366	11,284,392
ROGERS OYIMO	FP. 132	ACCOUNTANT	U4(Upper)	940,366	11,284,392
RONALD OSEKENY	FP. 781	PRINC. ASSIST. SECRETARY	U2(Lower)	1,291,880	15,502,560
ROSEMARY AMODING	FP. 430	SEN. PER. SECRETARY	U3(Lower)	990,589	11,887,068
ROSEMARY AYAMO	FP. 010	OFFICE ATTENDANT	U8	237,069	2,844,828
RUKUNDO NATASHA KASAIJA	FP. 1404	ECONOMIST	U4(Upper)	940,366	11,284,392
RUTH NANTABA	FP. 227	OFFICE ATTENDANT	U8	237,069	2,844,828
RWANGOGA PRUDENCE	PP. 562	Assistant Commissioner HRM	U1E	1,690,780	20,289,360
SARAH BYOBONA	FP. 334	OFFICE ATTENDANT	U8	237,069	2,844,828
SENGONZI EDWARD DAMULIRA	FP. 1141	US/AO	U1SE	1,859,451	22,313,412
SMITH JOEL MUKISA	FP. 1030	DRIVER	U8	237,069	2,844,828
SSEBAGALA HAMIDU	FP. 1072	DRIVER	U8	237,069	2,844,828

Programme: 18: Development Plan Implementation

Sub-SubProgramme: 07: Policy, Planning and Support Services

Department: Finance and administration

CostCentre: MoFPED

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
SUSAN NABATANZI	FP. 333	OFFICE ATTENDANT	U8	237,069	2,844,828
TUHAIRWE ARNOLD	FP. 1162	Legal Officer	U4	940,366	11,284,392
TUMUHIMBISE GODWIN	FP. 1216	RECORDS ASSISTANT	U7	377,781	4,533,372
UMAR MABANJA	FP. 800	OFFICE ATTENDANT	U8	237,069	2,844,828
VERONICA NANYONGA	FP. 656	RECEPTIONIST	U7(Lower)	289,361	3,472,332
WAGABA RONALD	PR. 191	PROCUREMENT OFFICER	U4(Upper)	940,366	11,284,392
ZEPHER BOGERE	FP. 544	OFFICE ATTENDANT	U8	237,069	2,844,828
<i>Total Annual Salary (Ushs) for Department: Finance and administration</i>				125,758,711	1,509,104,532
<i>Total Annual Salary (Ushs) for Sub-SubProgramme: Policy, Planning and Support Services</i>				125,758,711	1,509,104,532

Sub-SubProgramme: 08: Public Financial Management

Department: Financial Management Services

CostCentre: MoFPED

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
EMADIT AIDAH	TAS. 1284	SEN. ACCOUNTANT	U3(Upper)	1,131,209	13,574,508
KABIGUMIRA JACOB	TAS. 2363	ACCOUNTANT	U4(Upper)	940,366	11,284,392
KATTO ROBERT	TAS. 2339	PRINCIPAL ACCOUNTANT	U2(Upper)	1,527,241	18,326,892
LUKWIYA BRIAN	TAS. 2676	SEN. ACCOUNTANT	U3(Upper)	1,131,209	13,574,508
MBAZIIKE ROSE	FP.	PERSONAL SECRETARY	U4	798,535	9,582,420
MBOYI SWALIKI MABIRIZI	PP. 336	DRIVER	U8	237,069	2,844,828
MULUMBA MATIA	TAS. 3346	ACCOUNTANT	U4(Upper)	940,366	11,284,392
NANSAMBA GORRETTE	TAS. 3520	ACCOUNTANT	U4(Upper)	940,366	11,284,392
OKELLO PATRICK	TAS. 3906	ACCOUNTANT	U4(Upper)	940,366	11,284,392
OKELLO RUKIS DICKENS	TAS. 3911	ACCOUNTANT	U4(Upper)	940,366	11,284,392

*Programme: 18: Development Plan Implementation**Sub-SubProgramme: 08: Public Financial Management**Department: Financial Management Services**CostCentre: MoFPED**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
ONGOM CHARLES DOMINIC	TAS. 3953	ACCOUNTANT	U4(Upper)	940,366	11,284,392
OPENY JOSEPH	PP. 375	OFFICE ATTENDANT	U8	237,069	2,844,828
OPIDING FRANCIS	TAS. 3933	ACCOUNTANT	U4(Upper)	940,366	11,284,392
RUJUMBA AIDEN	TAS. 4205	Commissioner	U1SE	1,859,451	22,313,412
RUTAREMWA RONALD	TAS. 4213	ACCOUNTANT	U4(Upper)	940,366	11,284,392
SSEMUGOOMA B. GODFREY	TAS. 4405	Commissioner	U1SE	1,859,451	22,313,412
TEMBO HAFSA	TAS. 4844	SEN. ACCOUNTANT	U3(Upper)	1,131,209	13,574,508
Total Annual Salary (Ushs) for Department: Financial Management Services				17,435,371	209,224,452

*Department: Management Information Systems**CostCentre: MoFPED**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
AINEBYOONA ALVINE	PP. 688	Systems Officer(Sc)	U4	4,000,000	48,000,000
ASIIMWE AMBROSE	PP. 634	IT OFFICER	U4	4,000,000	48,000,000
BABIRYE NUBUWATI	PP. 423	Senior Systems Officer(Sc)	U3	4,250,000	51,000,000
BANTU JOAN	PP. 686	Systems Officer(Sc)	U4	4,000,000	48,000,000
BYEREETA LEONE SAMSON	PP. 391	Systems Officer(Sc)	U4	4,000,000	48,000,000
DAVID ORECH	PP. 484	Senior Systems Officer(Sc)	U3	4,250,000	51,000,000
DOROTHY BINKIYA GLORIA	PP. 525	Systems Officer(Sc)	U4	4,000,000	48,000,000
ERIC GABRIEL	PP. 685	Systems Officer(Sc)	U4	4,000,000	48,000,000
KABAHUMA SCARLET NORAH	PP. 627	Systems Officer(Sc)	U4	4,000,000	48,000,000
KAGULU DUNCAN	PP. 405	Systems Officer(Sc)	U4	4,000,000	48,000,000
KAKANDE HAMZA	PP. 4120	IT OFFICER	U4	4,000,000	48,000,000
KANYESIGE CHRISTINE	FP. 399	PERSONAL SECRETARY	U4	798,535	9,582,420

*Programme: 18: Development Plan Implementation**Sub-SubProgramme: 08: Public Financial Management**Department: Management Information Systems**CostCentre: MoFPED**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
KENGOMA MONICA MUGISHA	PP. 407	Senior Systems Officer(Sc)	U3	4,250,000	51,000,000
KWIKIRIZA LEONA FAITH	PP. 542	Senior Systems Officer(Sc)	U3	4,250,000	51,000,000
LUBEGA SAADI	PP. 687	Systems Officer(Sc)	U4	4,000,000	48,000,000
LUBOWA DANIEL	PP. 395	Principal Systems Officer(Sc)	U2	4,500,000	54,000,000
MASABA MOFAHT ROBERT	PP. 393	Principal Systems Officer(Sc)	U2	4,500,000	54,000,000
MUGWERI ARTHUR	PP. 394	ASST COMMISSIONER	U1E(Upper)	6,500,000	78,000,000
NAMUKWANA JANE MIREMBE	FP. 061	OFFICE TYPIST	U7	377,781	4,533,372
NINSIIMA FAY	PP. 409	Systems Officer(Sc)	U4	4,000,000	48,000,000
OBACE LABEJA ABDON	PP. 366	Systems Officer(Sc)	U4	4,000,000	48,000,000
OKELLO WILBERT	PP. 392	PRINCIPAL IT OFFICER	U2(SC)	4,500,000	54,000,000
OKOT PETRA	PP. 412	Systems Officer(Sc)	U4	4,000,000	48,000,000
OLINGA STELLA	PP. 470	Senior Systems Officer(Sc)	U3	4,250,000	51,000,000
TONY YAWE	PP. 482	SENIOR IT OFFICER	U3(SC)	4,250,000	51,000,000
Total Annual Salary (Ushs) for Department: Management Information Systems				98,676,316	1,184,115,792

*Department: Treasury Services**CostCentre: MoFPED**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
AKAMPULIRA APOPHIA	TAS. 209	ACCOUNTANT	U4(Upper)	940,366	11,284,392
BALUKU LIBERT	TAS. 617	SEN. ACCOUNTANT	U3(Upper)	1,131,209	13,574,508
KICONCO MAUREEN	TAS. 2346	ACCOUNTANT	U4(Upper)	940,366	11,284,392
LUKOMU SIRAJJE	TAS. 2674	SEN. ACCOUNTANT	U3(Upper)	1,131,209	13,574,508
MUHURUZI JENNIFER	TAS. 3257	Commissioner	U1SE	1,859,451	22,313,412
NABATEESA IMMACULATE	TAS. 3501	ACCOUNTANT	U4(Upper)	940,366	11,284,392

*Programme: 18: Development Plan Implementation**Sub-SubProgramme: 08: Public Financial Management**Department: Treasury Services**CostCentre: MoFPED**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
NABAYINDA IMMACULATE	TAS. 3490	ACCOUNTANT	U4(Upper)	940,366	11,284,392
NAKANWAGI IRENE RUTH	TAS. 3480	ACCOUNTANT	U4(Upper)	940,366	11,284,392
NASAMBA MUBARAK	TAS. 3431	PRINCIPAL ACCOUNTANT	U2(Upper)	1,527,241	18,326,892
NAWULA ELIZABETH KIRYA	PP. 526	OFFICE TYPIST	U7	377,781	4,533,372
SEMBULE ROBERT	TAS. 4420	ACCOUNTANT	U4(Upper)	940,366	11,284,392
WABWIRE JOHN	TAS. 5313	SEN. ACCOUNTANT	U3(Upper)	1,131,209	13,574,508
Total Annual Salary (Ushs) for Department: Treasury Services				12,800,296	153,603,552

*Department: Assets Management Department**CostCentre: MoFPED**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
AHIMBISIBWE EVARIST	TAS. 215	ACCOUNTANT	U4(Upper)	940,366	11,284,392
AHURRA RUTH	TAS. 212	ACCOUNTANT	U4(Upper)	940,366	11,284,392
ASHABA JUDITH	TAS. 3525	ACCOUNTANT	U4(Upper)	940,366	11,284,392
ASHABA SUSAN	TAS. 206	SEN. ACCOUNTANT	U3(Upper)	1,131,209	13,574,508
CLARE ARINAITWE CAROLYN	FP. 826	Senior Inventory Management Officer	U3	1,131,209	13,574,508
DHAMUZUNGU HERBERT	PP. 552	OFFICE ATTENDANT	U8	237,069	2,844,828
IDHAGWE ALEX ANDERSON	TAS. 1739	SEN. ACCOUNTANT	U3(Upper)	1,131,209	13,574,508
JIGA MATHEW FITZ	FP. 587	DRIVER	U8	237,069	2,844,828
KATAMI NANCY WANYERAH	TAS. 2380	PRINCIPAL ACCOUNTANT	U2(Upper)	1,527,241	18,326,892
KIBANZA MARGARET	TAS. 2377	ACCOUNTANT	U4(Upper)	940,366	11,284,392
KIGENYI DANIEL	TAS. 2289	ASST COMMISSIONER	U1E(Upper)	1,728,007	20,736,084
KOMUGISHA AGNES	FP. 1166	PERSONAL SECRETARY	U4	798,535	9,582,420
KUSIIMA DEBORAH DOROTHY	TAS. 2367	SEN. ACCOUNTANT	U3(Upper)	1,131,209	13,574,508

Programme: 18: Development Plan Implementation

Sub-SubProgramme: 08: Public Financial Management

Department: Assets Management Department

CostCentre: MoFPED

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
NABUYONDO SOPHIE	TAS. 218	ACCOUNTANT	U4(Upper)	940,366	11,284,392
NAKABAGO SANON DOUGLUS	FP. 785	OFFICE ATTENDANT	U8	237,069	2,844,828
NALUNKUMA LAMULA	TAS. 3497	ACCOUNTANT	U4(Upper)	940,366	11,284,392
NATAMBA ANNAH	TAS. 3500	ACCOUNTANT	U4(Upper)	940,366	11,284,392
TABARO RICHARD	TAS. 4821	ASST COMMISSIONER	U1E(Upper)	1,728,007	20,736,084
TWESIGOMWE PEDSON	TAS. 4830	ASST COMMISSIONER	U1E(Upper)	1,728,007	20,736,084
Total Annual Salary (Ushs) for Department: Assets Management Department				19,328,402	231,940,824

Department: Procurement Policy and Management

CostCentre: PPMD

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
AMONGIN GILLIAN OKELLO	PR. 004	PRINC. PROC. OFFICER	U2(Upper)	1,527,241	18,326,892
ASIIMWE IMMACULATE	PR. 118	SEN. PROC. OFF.	U3(Upper)	1,131,209	13,574,508
KYALIGONZA ISAAC	PR. 021	ASST COMMISSIONER	U1E(Upper)	1,728,007	20,736,084
LUTIMBA KYEYUNE FRED HENRY	PR. 033	ASST COMMISSIONER	U1E(Upper)	1,728,007	20,736,084
MUGERWA KIZITO	PR. 200	PROCUREMENT OFFICER	U4(Upper)	940,366	11,284,392
NABYAMA SIMON	PR. 121	PRINC. PROC. OFFICER	U2(Upper)	1,527,241	18,326,892
NAKYEYUNE PROSCOVIA	PP. 591	PERSONAL SECRETARY	U4	798,535	9,582,420
OKOU PATRICK	PR. 068	PROCUREMENT OFFICER	U4(Upper)	940,366	11,284,392
SSEPPUUYA STEVEN	PR. 192	PROCUREMENT OFFICER	U4(Upper)	940,366	11,284,392
TWIKIRIZE RITAH DETICIA	PP. 440	OFFICE ATTENDANT	U8	237,069	2,844,828
Total Annual Salary (Ushs) for Department: Procurement Policy and Management				11,498,407	137,980,884
Total Annual Salary (Ushs) for Sub-SubProgramme: Public Financial Management				159,738,792	1,916,865,504
Total Annual Salary (Ushs) for SubProgramme: Accountability Systems and Service Delivery				285,497,503	3,425,970,036

Vote: 008 Ministry of Finance, Planning and Economic Development

FY 2024/25

<i>Total Annual Salary (Ushs) for Programme: Development Plan Implementation</i>	504,271,744	6,051,260,928
<i>Total Annual Salary (Ushs) for Vote: Ministry of Finance, Planning and Economic Development</i>	525,701,142	6,308,413,704

	A	B	C	D	E	F	G	H	I	J	K	L
2	MOTOR VEHICLE FLEET UTILIZATION REPORT FY 2023/2024											
3	FINANCE AND ADMINISTRATION DEPARTMENT											
4	ITEM	M/V REG No.	TYPE	MAKE	YEAR OF MAN.	CATEGORY	OPENING ODOMETER READING	CLOSING ODOMETER READING	USAGE IN PERIOD (KM)	USAGE PER VEHICLE	VEHICLE UTILIZATION %	REMARK
5	1	UG 0628F	VAN	TOYOTA	2008	P	297,517	319,038	21,521	40000	54%	RUNNING
6	2	UG 0649F	ST. WAGON	SUZUKI VITARA	2008	P	47,870	62,385	14,515	40000	36%	RUNNING
7	3	UG 0650F	ST. WAGON	SUZUKI VITARA	2008	P	-	-	-	40000	0%	FAULTY ODOMETER
8	4	UG 0663F	ST. WAGON	MINISUBISHI PAJERO	2008	P	407,892	445,326	37,434	40000	94%	RUNNING
9	5	UG 0703F	MINIBUS	TOYOTA COASTER	2010	P	155,890	177,226	21,336	40000	53%	RUNNING
10	6	UG 0708F	PICK UP D/C	TOYOTA HILUX D/C	2011	P	393,229	428,996	35,767	40000	89%	RUNNING
11	7	UG 0710F	PICK UP D/C	TOYOTA HILUX	2011	E	385,690	403,179	17,489	30000	58%	RUNNING
12	8	UG 0739F	ST. WAGON	MINISUBISHI PAJERO	2014	E	219,706	259,466	39,760	40000	99%	RUNNING
13	9	UG 0740F	M/CYCLE	YAMAHA	2014	P	79,014	89,010	9,996	40000	25%	RUNNING
14	10	UG 0744F	ST. WAGON	TOYOTA LAND CRUISER	2014	E	269,876	280,701	10,825	30000	36%	GROUNDED
15	11	UG 0750F	ST. WAGON	KIA SPORTAGE	2014	P	171,344	186,630	15,286	40000	38%	RUNNING
16	12	UG 0777F	ST WAGON	TOYOTA LAND CRUISER	2011	P	431,166	460,857	29,691	40000	74%	RUNNING
17	13	UG 0783F	ST. WAGON	MINISUBISHI D/C PICK UP	2016	P	305,282	327,826	22,544	40000	56%	RUNNING
18	14	UG 0787F	ST. WAGON	MINISUBISHI SPORT	2015	P	137,296	145,964	8,668	30000	22%	RUNNING
19	15	UG 0792F	ST. WAGON	TOYOTA RAV 4	2016	P	142,031	169,817	27,786	40000	69%	RUNNING
20	16	UG 0800F	ST. WAGON	TOYOTA LAND CRUISER	2018	E	203,184	255,364	52,180	30000	174%	RUNNING
21	17	UG 0801F	ST. WAGON	TOYOTA LAND CRUISER	2018	E	164,808	196,132	31,324	30000	104%	RUNNING
22	18	UG 0804F	ST. WAGON	TOYOTA LAND CRUISER	2018	E	222,030	263,745	41,715	30000	139%	RUNNING
23	19	UG 0805F	ST. WAGON	TOYOTA LAND CRUISER	2018	E	180,440	220,010	39,570	30000	132%	RUNNING
24	20	UG 0806F	ST. WAGON	PAJERO SPORT	2018	E	144,860	171,314	26,454	30000	88%	RUNNING
25	21	UG 0809F	ST. WAGON	TOYOTA LAND CRUISER	2018	E	151,633	200,464	48,831	30000	163%	RUNNING
26	22	UG 0810F	ST. WAGON	TOYOTA LAND CRUISER	2018	E	96,165	111,832	15,667	30000	52%	RUNNING
27	23	UG 0816F	PICK UP D/C	ISUZU	2018	P	88,559	119,812	31,253	40000	78%	RUNNING
28	24	UG 0817F	PICK UP D/C	ISUZU	2018	E	80,767	95,896	15,129	30000	50%	RUNNING
29	25	UG 0836F	ST. WAGON	PAJERO SPORT	2020	E	42,888	68,424	25,536	30000	85%	RUNNING
30	26	UG 0838F	PICK UP D/C	MINISUBISHI L200	2021	E	66,607	86,903	20,296	30000	68%	RUNNING
31	27	UG 0840F	PICK UP D/C	MINISUBISHI L200	2021	P	85,433	128,283	42,850	40000	107%	RUNNING
32	28	UG 0841F	PICK UP D/C	MINISUBISHI L200	2021	E	71,947	112,605	40,658	30000	136%	RUNNING
33	29	UG 0844F	ST. WAGON	TOYOTA LAND CRUISER	2021	E	30,277	50,207	19,930	30000	66%	RUNNING
34	30	UG 0845F	PICK UP D/C	TOYOTA HILUX D/C	2021	P	20,942	33,057	12,115	40000	30%	RUNNING
35	31	UG 0852F	ST.WAGON	TOYOTA LAND CRUISER	2022	P	13,897	54,614	40,717	40000	102%	RUNNING
36	32	UG 0853F	ST.WAGON	TOYOTA CROSS	2022	E	3,731	16,938	13,207	40000	33%	RUNNING
37	33	UG 0857F	ST.WAGON	TOYOTA FORTUNER	2022	E	4,044	33,377	29,333	30000	98%	RUNNING
38	34	UG 0872F	ST.WAGON	TOYOTA FORTUNER	2022	E	0	17,266	17,266	30000	58%	RUNNING
39	35	UG 0873F	ST.WAGON	TOYOTA FORTUNER	2022	E	0	11,258	11,258	30000	38%	RUNNING
40	36	UG 0874F	PICK UP D/C	TOYOTA HILUX D/C	2022	P	0	26,485	26,485	40000	66%	RUNNING
41	37	UG 0875F	PICK UP D/C	TOYOTA HILUX D/C	2022	P	0	24,117	24,117	40000	60%	RUNNING
42	38	UG 0876F	PICK UP D/C	TOYOTA HILUX D/C	2022	P	0	18,813	18,813	40000	47%	RUNNING
43	39	UG 0879F	ST.WAGON	KIA SELTOS	2023	P	0	8,256	8,256	30000	28%	RUNNING

	A	B	C	D	E	F	G	H	I	J	K	L
44	40	UG 0880F	ST.WAGON	TOYOTA HILUX	2023	P	0	4,865	4,865	40000	12%	RUNNING
45	41	UG 0888F	ST.WAGON	TOYOTA LAND CRUISER	2023	E	0	5,645	5,645	30000	19%	RUNNING
46	42	UG 0889F	ST.WAGON	TOYOTA LAND CRUISER	2023	E	0	6,966	6,966	30000	23%	RUNNING
47	43	UAA 990F	ST. WAGON	MINISUBISHI PAJERO	2010	E	147,817	180,283	32,466	30000	108%	RUNNING
48	44	UAL 552J	ST. WAGON	TOYOTA PRADO	2010	E	319,660	336,918	17,258	30000	58%	RUNNING
49	45	UBA 202Z	M/CYCLE	YAMAHA	2009	P	46,332	63,321	16,989	40000	42%	RUNNING
50	46	UBM 226Q	ST. WAGON	TOYOTA L/C PRADO	2022	E	7,365	16,621	9,256	30000	31%	RUNNING
51	47	UBM 227Q	ST. WAGON	TOYOTA L/C PRADO	2022	E	4,896	12,623	7,727	30000	26%	RUNNING
52												
53												
54	OFFICE OF THE ACCOUNTANT GENERAL											
55	48	UG 0451F	ST. WAGON	TOYOTA LAND CRUISER	2003	P	451,260	465,203	13,943	40000	35%	RUNNING
56	49	UG 0725F	ST. WAGON	MINISUBISHI PAJERO	2012	E	275,060	292,108	17,048	30000	57%	RUNNING
57	50	UG 0759F	ST. WAGON	TOYOTA LAND CRUISER	2015	E	96,285	116,402	20,117	30000	67%	RUNNING
58	51	UG 0737F	ST. WAGON	TOYOTA PRADO	2014	E	186,268	210,918	24,650	30000	82%	RUNNING
59	52	UG 0822F	M/CYCLE	HONDA	2019	P	22,605	30,151	7,546	40000	19%	RUNNING
60	53	UG 0850F	VAN	TOYOTA	2022	P	8,560	45,714	37,154	40000	93%	RUNNING
61	54	UG 0851F	ST.WAGON	TOYOYA LAND CRUISER	2022	E	6,200	19,258	13,058	30000	44%	RUNNING
62	55	UG 0858F	PICK UP D/C	TOYOTA HILUX	2022	P	3,303	35,862	32,559	40000	81%	RUNNING
63	56	UG 0859F	PICK UP D/C	TOYOTA HILUX	2022	P	3,501	25,065	21,564	40000	54%	RUNNING
64	57	UG 0865F	ST.WAGON	TOYOTA FORTUNER	2022	E	6,806	35,756	28,950	40000	72%	RUNNING
65												
66	FINANCIAL MANAGEMENT SYSTEMS DEPARTMENT											
67	58	UG 0706F	ST. WAGON	MINISUBISHI PAJERO	2011	E	216,309	231,188	14,879	30000	50%	RUNNING
68	59	UG 0863F	ST. WAGON	TOYOTA FORTUNER	2022	E	2,963	16,205	13,242	30000	44%	RUNNING
69												
70	OFFICE OF INTERNAL AUDITOR GENERAL											
71	60	UG 0721F	PICKUP	NISSAN NAVARA	2012	P	116,214	128,601	12,387	40000	31%	RUNNING
72	61	UG 0745F	ST. WAGON	MINISUBISHI PAJERO	2014	E	163,794	168,012	4,218	30000	14%	GROUNDED
73	62	UG 0761F	ST. WAGON	TOYOTA LAND CRUISER	2015	E	164,386	177,835	13,449	30000	45%	RUNNING
74	63	UG 0788F	ST. WAGON	MINISUBISHI SPORT	2015	E	119,659	128,659	9,000	30000	30%	RUNNING
75	64	UG 0835F	ST. WAGON	TOYOTA LANDCRUISER	2018	E	30,385	44,256	13,871	30000	46%	RUNNING
76	65	UG 0860F	PICK UP D/C	TOYOTA HILUX	2022	E	6,325	33,250	26,925	30000	90%	RUNNING
77	66	UG 0861F	PICK UP D/C	TOYOTA HILUX	2022	P	7,652	62,177	54,525	40000	136%	RUNNING
78	67	UAA 748F	ST. WAGON	MINISUBISHI PAJERO	2007	E	315,902	338,740	22,838	30000	76%	RUNNING
79												
80	PUBLIC INVESTMENT AND PRIVATE SECTOR DEVELOPMENT (PPP)											
81	68	UG 0749F	PICKUP D/C	MINISUBISHI L200	2014	P	199,460	220,369	20,909	40000	52%	RUNNING
82	69	UG 0797F	ST. WAGON	PAJERO SPORT	2017	P	119,889	139,436	19,547	40000	49%	RUNNING
83	70	UG 0807F	ST. WAGON	PAJERO SPORT	2018	E	120,318	132,520	12,202	30000	41%	RUNNING
84	71	UG 0814F	PICKUP D/C	ISUZU DMAX	2018	P	89,451	89,451	-	40000	0%	GROUNDED
85	72	UG 0829F	ST. WAGON	PAJERO SPORT	2020	E	51,683	68,493	16,810	30000	56%	RUNNING
86	73	UG 0830F	PICKUP D/C	MINISUBISHI L200	2020	E	27,372	41,580	14,208	30000	47%	RUNNING

	A	B	C	D	E	F	G	H	I	J	K	L
87	74	UG 0877F	PICKUP D/C	TOYOTA HILUX	2022	E	-	6,622	6,622	40000	17%	RUNNING
88	75	UG 0881F	PICKUP D/C	TOYOTA HILUX	2022	E	-	1,681	1,681	40000	4%	RUNNING
89												
90	INFRASTRUCTURE AND SOCIAL SERVICES DEPARTMENT											
91	76	UG 0522F	PICK UP	TOYOTA HILUX	2005	P	382,215	391,021	8,806	40000	22%	RUNNING
92	77	UG 0614F	ST. WAGON	SUZUKI VITARA	2006	P	178,998	178,998	-	40000	0%	GROUNDED
93	78	UG 0722F	PICKUP D/C	TOYOTA HILUX	2012	P	314,165	337,778	23,613	30000	79%	RUNNING
94	79	UG 0733F	ST. WAGON	MITSUBISHI SPORT	2013	E	162,463	176,352	13,889	30000	46%	RUNNING
95	80	UG 0743F	M/CYCLE	HONDA	2013	P	63,531	63,531	-	40000	0%	GROUNDED
96	81	UG 0784F	PICK UP D/C	MITSUBISHI L200	2016	P	268,133	300,334	32,201	40000	81%	RUNNING
97	82	UG 0828F	ST. WAGON	TOYOTA RUSH	2019	E	19,255	32,559	13,304	30000	44%	RUNNING
98	83	UG 0839F	PICK UP D/C	MITSUBISHI L200	2021	E	62,076	90,961	28,885	30000	96%	RUNNING
99	84	UG 0867F	PICK UP D/C	TOYOTA HILUX	2022	E	6,894	39,178	32,284	40000	81%	RUNNING
100												
101	MACRO ECONOMIC POLICY DEPARTMENT											
102	85	UG 0615F	ST. WAGON	SUZUKI	2006	P	140,145	158,725	18,580	40000	46%	RUNNING
103	86	UG 0691F	PICK UP D/C	TOYOTA	2010	P	216,256	248,652	32,396	40000	81%	RUNNING
104	87	UG 0694F	ST. WAGON	SUBARU FORESTER	2010	P	159,186	159,186	-	40000	0%	GROUNDED
105	88	UG 0729F	PICK UP D/C	TOYOTA HILUX	2012	E	207,849	231,122	23,273	30000	78%	RUNNING
106	89	UG 0837F	M/CYCLE	BAJAJ	2020	P	37,767	47,023	9,256	40000	23%	RUNNING
107	90	UG 0862F	PICK UP D/C	TOYOTA HILUX	2022	E	2,712	25,150	22,438	40000	56%	RUNNING
108	91	UG 0878F	ST. WAGON	KIA SELTOS	2023	E	1,649	8,362	6,713	40000	17%	RUNNING
109												
110	FINANCIAL SERVICES DEPARTMENT											
111	92	UG 0577F	PICK UP D/C	MITSUBISHI	2006	P	273,880	273,880	-	40000	0%	GROUNDED
112	93	UG 0689F	PICK UP D/C	TOYOTA HILUX D/C	2010	P	396,644	421,991	25,347	30000	84%	RUNNING
113	94	UG 0855F	ST.WAGON	TOYOTA FORTUNER	2022	E	3,289	38,425	35,136	30000	117%	RUNNING
114												
115	PUBLIC ADMINISTRATION											
116	95	UAA 956F	ST. WAGON	SUZUKI	2009	E	142,973	151,614	8,641	30000	29%	RUNNING
117	96	UG 0789F	ST. WAGON	MITSUBISHI SPORT	2015	E	138,105	159,235	21,130	30000	70%	RUNNING
118	97	UG 0827F	ST. WAGON	TOYOTA RUSH	2019	E	29,488	41,587	12,099	30000	40%	RUNNING
119												
120	TREASURY INSPECTORATE AND POLICY DEPARTMENT											
121	98	UG 0456F	ST. WAGON	TOYOTA L/CRUISER	2003	P	397,352	411,159	13,807	40000	35%	RUNNING
122	99	UG 0579F	ST. WAGON	TOYOTA L/CRUISER	2006	P	484,790	500,450	15,660	40000	39%	RUNNING
123	100	UG 0693F	ST. WAGON	SUBARU FORESTER	2010	P	155,012	155,012	-	40000	0%	GROUNDED
124	101	UG 0779F	ST. WAGON	MITSUBISHI PAJERO	2016	E	135,252	157,229	21,977	30000	73%	RUNNING
125	102	UG 0815F	PICK UP D/C	ISUZU	2019	E	82,243	104,040	21,797	30000	73%	RUNNING
126												
127	TAX POLICY DEPARTMENT											
128	103	UG 0622F	ST. WAGON	SUZUKI GRAND VITARA	2007	P	181,801	193,595	11,794	40000	29%	RUNNING

	A	B	C	D	E	F	G	H	I	J	K	L
129	104	UG 0723F	M/CYCLE	HONDA	2013	P	32,695	38,504	5,809	40000	15%	RUNNING
130	105	UG 0727F	ST. WAGON	MITSUBISHI SPORT	2012	E	217,445	238,231	20,786	30000	69%	RUNNING
131	106	UG 0748F	ST. WAGON	MITSUBISHI GLS	2014	P	342,563	374,385	31,822	40000	80%	RUNNING
132	107	UG 0780F	PICK UP D/C	MITSUBISHI L200	2016	P	197,925	215,075	17,150	40000	43%	RUNNING
133	108	UG 0833F	PICK UP D/C	MITSUBISHI L201	2017	E	41,380	54,440	13,060	30000	44%	RUNNING
134												
135												
136		ASSETS MANAGEMENT DEPARTMENT										
137	109	UG 0523F	ST. WAGON	TOYOTA	2005	E	182,382	194,653	12,271	30000	41%	RUNNING
138	110	UG 0637F	ST. WAGON	SUBARU	2008	P	169,690	176,725	7,035	40000	18%	RUNNING
139												
140		TREASURY SERVICES DEPARTMENT										
141	111	UG 0674F	ST. WAGON	MITSUBISHI PAJERO	2009	P	310,428	329,216	18,788	40000	47%	RUNNING
142												
143		MANAGEMENT INFORMATION SYSTEM										
144	112	UG 0385F	ST. WAGON	TOYOTA PRADO	2001	E	256,396	266,506	10,110	30000	34%	RUNNING
145	113	UG 0720F	PICK UP D/C	NISSAN NAVARA	2012	P	133,882	163,470	29,588	40000	74%	RUNNING
146	114	UG 0747F	ST. WAGON	MITSUBISHI PAJERO	2007	P	221,606	242,619	21,013	40000	53%	RUNNING
147												
148		SECRETARIAT FOR ACCOUNTABILITY SECTOR										
149	115	UG 0702F	PICK UP D/C	TOYOTA HILUX D/C	2011	P	316,885	342,684	25,799	40000	64%	RUNNING
150	116	UG 0781F	PICK UP D/C	MITSUBISHI L200	2016	P	110,490	122,922	12,432	40000	31%	RUNNING
151	117	UG 0818F	ST. WAGON	PAJERO SPORT	2019	E	45,248	61,740	16,492	30000	55%	RUNNING
152	118	UG 0866F	ST. WAGON	PAJERO SPORT			1,952	19,554	17,602	30000	59%	RUNNING
153												
154		CASH POLICY DEPARTMENT										
155	119	UG 0846F	PICK UP	TOYOTA HILUX	2021	P	41,815	89,261	47,446	40000	119%	RUNNING
156	120	UG 0786F	PICK UP	MITSUBISHI L200	2016	E	189,023	210,856	21,833	30000	73%	RUNNING
157												
158		DEBT POLICY AND ISSUANCE DEPARTMENT										
159	121	UG 740X	PICK UP	TOYOTA HILUX	2013	P	240,144	263,505	23,361	40000	58%	RUNNING
160	122	UG 0854F	ST. WAGON	TOYOTA CROSS	2022	E	2,263	11,856	9,593	30000	32%	RUNNING
161						P						
162		PUBLIC SECTOR ACCOUNTS DEPARTMENT										
163	123	UG 0705F	ST. WAGON	MITSUBISHI PAJERO	2013	P	240,292	266,082	25,790	40000	64%	RUNNING
164	124	UG 0731F	ST. WAGON	TOYOTA LAND CRUISER	2013	E	212,111	230,760	18,649	30000	62%	RUNNING
165	125	UG 0738F	ST. WAGON	MITSUBISHI PAJERO	2014	E	296,444	313,403	16,959	30000	57%	RUNNING
166	126	UG 0856F	ST. WAGON	TOYOTA FORTUNER	2022	E	6,447	47,995	41,548	40000	104%	RUNNING
167												
168		PUBLIC PROCUREMENT POLICY DEPARTMENT										
169	127	UG 0709F	PICK UP	TOYOTA HILUX	2011	E	314,550	319,648	5,098	30000	17%	RUNNING

	A	B	C	D	E	F	G	H	I	J	K	L
170	128	UG 0864F	ST.WAGON	TOYOTA FORTUNER	2022	E	3,989	30,894	26,905	30000	90%	RUNNING
171												
172	DEVELOPMENT ASSISTANCE AND REGIONAL COOPERATION DEPARTMENT											
173	129	UG 0718F	ST.WAGON	MINISUBISHI SPORT	2011	E	252,808	264,631	11,823	30000	39%	RUNNING
174	130	UBK 696B	ST.WAGON	PAJERO SPORT	2011	E	25,896	46,528	20,632	30000	69%	RUNNING
175	131	UBM 228Q	ST.WAGON	TOYOTA LAND CRUISER	2022	E	-	27,653	27,653	30000	92%	RUNNING
176	132	UBP 897J	ST.WAGON	TOYOTAFORTUNER	2023	E	-	16,594	16,594	30000	55%	RUNNING
177												
178	BUDGET POLICY AND EVALUATION DEPARTMENT											
179	133	UG 0736F	PICK UP D/C	TOYOTA HILUX	2008	E	296,558	309,583	13,025	30000	43%	RUNNING
180	134	UG 0747F	PICK UP D/C	MINISUBISHI GLS	2014	P	276,554	287,669	11,115	40000	28%	RUNNING
181	135	UG 0778F	ST.WAGON	QASH QAI	2010	P	146,332	155,996	9,664	40000	24%	RUNNING
182	137	UG 0847F	PICK UP D/C	TOYOTA HILUX	2021	P	39,215	74,900	35,685	40000	89%	RUNNING
183	138	UG 0849F	PICK UP D/C	TOYOTA HILUX	2021	P	42,294	79,009	36,715	40000	92%	RUNNING
184	139	UG 0869F	PICK UP D/C	TOYOTA HILUX	2022	P	2,658	12,474	9,816	30000	33%	RUNNING
185	140	UG 0870F	PICK UP D/C	TOYOTA HILUX	2022	P	2,153	14,632	12,479	30000	42%	RUNNING
186												
187	BUDGET MONITORING AND ANALYSIS UNIT											
188	141	UG 0683F	ST. WAGON	MINISUBISHI PAJERO	2004	P	216,416	240,229	23,813	40000	60%	RUNNING
189	142	UG 0680F	ST. WAGON	TOYOTA L/CRUISER	2010	E	300,118	312,948	12,830	30000	43%	RUNNING
190	143	UG 0690F	PICK UP D/C	TOYOTA HILUX	2010	P	359,022	391,513	32,491	40000	81%	RUNNING
191	144	UG 0686F	PICK UP D/C	TOYOTA HILUX	2010	P	359,662	374,614	14,952	40000	37%	RUNNING
192	145	UG 0785F	PICK UP	MINISUBISHI L200	2016	E	171,142	195,555	24,413	30000	81%	RUNNING
193	146	UG 0831F	PICK UP	MAZDA BT50	2019	P	71,480	110,769	39,289	40000	98%	RUNNING
194	147	UG 0832F	PICK UP	MAZDA BT50	2019	P	74,444	112,307	37,863	40000	95%	RUNNING
195												
196	ECONOMIC DEVELOPMENT POLICY AND RESEARCH											
197												
198	148	UG 0746F	PICK UP		2015	P	268,070	287,280	19,210	40000	48%	RUNNING
199	149	UG 0782F	PICK UP	MINISUBISHI L200	2016	E	146,372	167,323	20,951	30000	70%	RUNNING
200	150	UAJ 141X	ST. WAGON	MINISUBISHI PAJERO	2008	E	204,817	239,341	34,524	30000	115%	RUNNING
201												
202	PUBLIC SECTOR DEVELOPMENT UNIT (PSDU)											
203	151	UG 0606F	SALOON	TOYOTA /COROLLA		P	208,050	216,210	8,160	40000	20%	RUNNING
204	152	UG 0773F	ST.WAGON	MINISUBISHI PAJERO		E	224,806	236,094	11,288	30000	38%	RUNNING
205												
206	PPDA APPEALS TRIBUNAL											
209	153	UG 0798F	ST. WAGON	FORD EVEREST	2017	E	87,456	101,258	13,802	30000	46%	RUNNING
210	154	UG 0799F	PICK UP	FORD RANGER	2018	P	104,827	123,962	19,135	40000	48%	RUNNING
211												
212	PROJECT FOR FINANCIAL INCLUSION IN RURAL AREAS (PROFIRA)											
213	155	UG 0728F	PICK UP	MINISUBISHI L200	2012	P	359,631	372,162	12,531	40000	31%	RUNNING

	A	B	C	D	E	F	G	H	I	J	K	L	
214	156	UG 0774F	ST. WAGON	TOYOTA PRADO	2016	E	234,506	260,670	26,164	30000	87%	RUNNING	
215	157	UG 0775F	ST. WAGON	TOYOTA PRADO	2016	E	291,294	326,301	35,007	40000	88%	RUNNING	
216	158	UG 0776F	PICK UP	MINISUBISHI L200	2016	P	247,974	274,951	26,977	40000	67%	RUNNING	
217													
218		COMPETITIVENESS AND ENTERPRISE DEVT PROJECT											
219	159	UG 0601F	ST. WAGON	TOYOTA L/C PRADO	2007	P	280,487	288,916	8,429	40000	21%	RUNNING	
220	160	UG 0604F	ST. WAGON	TOYOTA L/C PRADO	2007	P	223,049	231,895	8,846	40000	22%	RUNNING	
221	161	UG 0605F	SALOON	TOYOTA COROLLA	2007	P	106,847	112,563	5,716	40000	14%	RUNNING	
222	162	UG 0609F	SALOON	TOYOTA COROLLA	2007	P	149,500	157,892	8,392	40000	21%	RUNNING	
223	163	UG 0608F	ST. WAGON	TOYOTA L/C PRADO	2007	P	274,755	283,512	8,757	40000	22%	RUNNING	
224	164	UG 0752F	PICK UP	NISSAN HARDBODY	2014	P	75,150	92,653	17,503	40000	44%	RUNNING	
225	165	UG 0753F	PICK UP	NISSAN HARDBODY	2014	P	157,000	172,523	15,523	40000	39%	RUNNING	
226	166	UG 0762F	ST. WAGON	TOYOTA L/C PRADO	2014	E	82,364	103,652	21,288	30000	71%	RUNNING	
227	167	UG 0772F	ST. WAGON	MINISUBISHI PAJERO	2016	E	110,000	127,854	17,854	30000	60%	RUNNING	
228	168	UG 0795F	ST. WAGON	TOYOTA L/C PRADO	2016	P	147,459	177,254	29,795	40000	74%	RUNNING	
229	169	UG 0796F	ST. WAGON	TOYOTA L/C PRADO	2016	E	121,781	152,695	30,914	40000	77%	RUNNING	
230	170	UG 0808F	ST. WAGON	FORD RANGER	2016	P	105,720	136,894	31,174	40000	78%	RUNNING	
231													
232		TAX APPEALS TRIBUNAL											
233	171	UG 0813F	PICK UP	ISUZU	2018	P	70,955	82,767	11,812	40000	30%	RUNNING	
234	172	UG 0819F	PICK UP	PAJERO SPORT	2019	E	40,060	47,938	7,878	30000	26%	RUNNING	
235	173	UG 0820F	ST. WAGON	MINISUBISHI L200	2019	E	32,577	46,750	14,173	30000	47%	RUNNING	
236	174	UG 0821F	OMNI BUS	TOYOTA HIACE	2019	P	43,117	56,058	12,941	40000	32%	RUNNING	
237													
238		RESOURCE ENHANCEMENT AND ACCOUNTABILITY PROGRAMME (REAP)											
239	175	UG 0698F	ST. WAGON	TOYOTA PRADO	2010	E	255,275	279,350	24,075	30000	80%	RUNNING	
240	176	UG 0719F	M/CYCLE	HONDA	2013	P	83,625	94,662	11,037	40000	28%	RUNNING	
241	177	UG 0754F	ST. WAGON	TOYOTA FORTUNER	2015	P	251,306	279,370	28,064	40000	70%	RUNNING	
242	178	UG 0755F	ST. WAGON	TOYOTA RAV 4	2014	P	199,243	218,198	18,955	40000	47%	RUNNING	
243	179	UG 0756F	ST. WAGON	TOYOTA FORTUNER	2015	P	404,788	450,009	45,221	40000	113%	RUNNING	
244	180	UG 0757F	ST. WAGON	TOYOTA RAV 4	2015	P	105,710	113,568	7,858	40000	20%	RUNNING	
245	181	UG 0794F	PICK UP D/C	TOYOTA HILUX	2017	E	195,862	237,511	41,649	30000	139%	RUNNING	
246	182	UG 0802F	PICK UP D/C	NISSAN NAVARA	2017	P	168,972	204,646	35,674	40000	89%	RUNNING	
247	183	UG 0826F	PICK UP D/C	NISSAN NAVARA	2018	P	130,676	165,896	35,220	40000	88%	RUNNING	
248	184	UG 0834F	ST. WAGON	TOYOTA LANDCRUISER	2020	E	128,795	167,226	38,431	40000	96%	RUNNING	
249	185	UG 0842F	PICK UP D/C	TOYOTA HILUX	2021	P	29,473	43,325	13,852	40000	35%	RUNNING	
250	186	UG 0843F	ST. WAGON	TOYOTA RUSH	2021	P	9,523	27,140	17,617	40000	44%	RUNNING	
251	187	UG 0848F	PICK UP D/C	TOYOTA HILUX	2021	P	28,701	66,096	37,395	40000	93%	RUNNING	
252	188	UG 0868F	PICK UP D/C	TOYOTA HILUX	2022	P	-	10,079	10,079	40000	25%	RUNNING	

**MINISTRY OF FINANCE PLANNING AND ECONOMIC DEVELOPMENT
RESPONSES TO THE PUBLIC ACCOUNTS COMMITTEE
ON THE REPORT OF THE AUDITOR GENERAL, FOR YEAR ENDED 30TH JUNE 2023**

SN	ISSUE	PAC RECOMMENDATION	CURRENT STATUS
	<p><u>Opinion</u></p> <p>I have audited the financial statements of the Ministry of Finance, Planning and Economic Development (MoFPED) for the financial year ended 30th June 2023, which comprise the Statement of Financial Position as at 30th June 2023, the Statement of Financial Performance, Statement of Changes in Equity and Statement of Cash Flows, together with other accompanying statements for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.</p> <p>In my opinion, the accompanying financial statements of the Ministry of Finance, Planning and Economic Development for the financial year ended 30th June 2023 are prepared, in all material respects, in accordance with Section 51 of the Public Finance Management Act (PFMA), 2015 and the Financial Reporting Guide, 2018 (as amended).</p> <p><u>Basis for Opinion</u></p> <p>I conducted my audit in accordance with the International Standards of Supreme Audit Institutions (ISSAIs). My responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of my report. I am independent of the Ministry in accordance with the Constitution of the Republic of Uganda 1995 (as amended), the National Audit Act, 2008, the International Organization of Supreme Audit Institutions (INTOSAI) Code of Ethics, the International Ethics Standards Board for Accountants Code of Ethics for Professional Accountants (Parts A and B) (IESBA Code), and other independence requirements applicable to performing audits of Financial Statements in Uganda. I have fulfilled my other ethical responsibilities in accordance with the IESBA Code, and in accordance with other ethical requirements applicable to performing audits in Uganda. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.</p>		

SN	ISSUE	PAC RECOMMENDATION	CURRENT STATUS
	<p><u>Key Audit Matter</u> Key audit matters are those matters that, in my professional judgment, were of most significance in my audit of the financial statements of the current period. These matters were addressed in the context of my audit of the financial statements as a whole and in forming my opinion thereon, and I do not provide a separate opinion on these matters. I have determined the matters described below to be key audit matters communicated in my report.</p>		
1.0	<p><u>IMPLEMENTATION OF THE APPROVED BUDGET</u> Paragraph 2 of schedule 5 of the PFMA 2015 requires Accounting Officers to prepare an Appropriation Account showing the services for which the moneys expended were voted, the sums actually expended on each service, and the state of each vote compared with the amount appropriated for that vote by Parliament.</p> <p>Entities prepare budgets every year which provide expected revenue and expenditure for the year. The budgets are supported by work plans that show what specific activities and out-puts the funds will be spent on in order to deliver services to citizens.</p> <p>In arriving at my findings, I reviewed documents such as work plans, budgets and performance reports. I also conducted interviews and physical inspections to corroborate my findings from the review of documents.</p> <p>The mandate of the Ministry of Finance, Planning and Economic Development covers the following;</p> <ol style="list-style-type: none"> i) To formulate policies that enhance economic stability and development. ii) To mobilize local and external financial resources for public expenditure. iii) To regulate financial management and ensure efficiency in public expenditure, and iv) To oversee national planning and strategic development initiatives for economic growth. 		

SN	ISSUE	PAC RECOMMENDATION	CURRENT STATUS
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During the financial year 2022/2023, the Ministry had a budget of **UGX.2.638Tn** out of which **UGX.2.604Tn** was warranted as shown in table 1 below;

Table 1: Showing Budgeted and warranted funds

Sn	Details	Amount Budgeted UGX Bn	Amount Warranted UGX Bn	%Budget released
1	Recurrent (Wage)	9.296	9.296	100
2	Recurrent (Non-wage)	2,330	2,316.461	99.40
3	Development	298.789	294.054	93.07
	Total	2,638.085	2,619.811	98.68

Out of the total release of UGX.2.604Tn, I reviewed activities/outputs worth UGX.2.114Tn (82.17%) as summarized in table below;

Sn	Details	Actual Amount (UGX.Bn)	Cumulative %age															
1	Wage expenditure (Financial Statement audit) constituting;	37,300	1.45															
	<table border="1" style="width: 100%;"> <thead> <tr> <th style="text-align: center;">Code</th> <th style="text-align: center;">Account name</th> <th style="text-align: center;">Amount - UGX Bn</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">211101</td> <td>General staff salaries</td> <td style="text-align: center;">9.296</td> </tr> <tr> <td style="text-align: center;">211102</td> <td>Contract staff salaries</td> <td style="text-align: center;">21.466</td> </tr> <tr> <td style="text-align: center;">212101</td> <td>Social security contribution</td> <td style="text-align: center;">1.786</td> </tr> <tr> <td style="text-align: center;">211104</td> <td>Employee Gratuity</td> <td style="text-align: center;">4.751</td> </tr> </tbody> </table>	Code	Account name	Amount - UGX Bn	211101	General staff salaries	9.296	211102	Contract staff salaries	21.466	212101	Social security contribution	1.786	211104	Employee Gratuity	4.751		
Code	Account name	Amount - UGX Bn																
211101	General staff salaries	9.296																
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SN	ISSUE		PAC RECOMMENDATION	CURRENT STATUS			
	<table border="1"> <tr> <td data-bbox="235 244 526 284"></td> <td data-bbox="526 244 855 284">Total</td> <td data-bbox="855 244 1146 284">37.299</td> </tr> </table>			Total	37.299		
	Total	37.299					
2	Transfers to PDM SACCOs		1,058	41.15			
3	Outputs/activities selected for budget performance review		1,018	39.58			
	Total expenditure audited		2,114	82.17			
	Total expenditure		2,572				
<p>Below are my findings from the performance of revenues/releases, absorption of released funds and implementation of outputs and activities under the budget performance review;</p>							
1.1	<p><u>Revenue Performance</u></p> <p><u>a) Performance of Non-Tax Revenue (NTR)</u></p> <p>According to the approved NTR estimates for the FY 2022/2023, the Ministry budgeted to collect UGX.500Mn during the year. However, by the end of the year only UGX.399Mn had been collected representing a 80% performance of the budgeted revenue.</p> <p>It was noted that the Ministry did not give a detailed breakdown of the various revenue sources from which it was to collect the NTR.</p>		<p>I advise the Accounting Officer to ensure adequate budget of NTR.</p>	<p>The audit observation is true. The PBS has been modified and beginning FY 2024/25 the NTR projections will be broken down by revenue source.</p>			

SN	ISSUE	PAC RECOMMENDATION	CURRENT STATUS
	<p><u>Implication</u> Under collection of NTR at vote level negatively affects NTR collections at Treasury level thereby denying Government resources for implementation of activities.</p> <p>Management explained that at the time of finalizing the budget for FY 2022/23, the approved budget estimates report configuration on the Programme Budgeting System (PBS) did not have the table for NTR. However, the PBS has since been modified during the system upgrade to capture NTR. Therefore, beginning FY2024/25 and going forward, the NTR projections, with detailed breakdown by revenue source, will be captured on the system as required. The Ministry projected to collect more from sale of obsolete items and bid documents however, the bids did not much the projection</p>		
	<p><u>b) Performance of GOU warrants</u> The Ministry had an approved budget of UGX2.639Tn from the various programs out of which UGX2.620Tn was released resulting in a shortfall of UGX.18.74Bn representing an overall performance of 99.29%.</p>	<p>The Accounting Officer should always liaise with Treasury regarding the un warranted/released funds and also consider amending</p>	<p>The audit observation is noted. The Major shortfall under the Private Sector Development Programme relates to the INVITE Project which financed by the Worl Bank. This funding was approved by the World Bank Board in December</p>

SN	ISSUE	PAC RECOMMENDATION	CURRENT STATUS																														
	<p>The performance of releases from each of the programs from which the Ministry was allocated funds is shown in the table 2 below;</p> <p>Table 2: Showing warrants per Programme</p> <table border="1" data-bbox="232 459 1167 949"> <thead> <tr> <th>Program</th> <th>Approved Budget (UGX) Bn</th> <th>Amount warranted (UGX) Bn</th> <th>Release Variance (UGX) Bn</th> <th>% performance</th> </tr> </thead> <tbody> <tr> <td>Development Plan Implementation</td> <td>405.983</td> <td>405.694</td> <td>0.29</td> <td>99.93</td> </tr> <tr> <td>Governance And Security</td> <td>2.020</td> <td>2.020</td> <td>-</td> <td>100</td> </tr> <tr> <td>Private Sector Development</td> <td>1,510.197</td> <td>1,491.747</td> <td>18.45</td> <td>98.78</td> </tr> <tr> <td>Sustainable Petroleum Development</td> <td>720.350</td> <td>720.350</td> <td>-</td> <td>100</td> </tr> <tr> <td>Total</td> <td>2,638.550</td> <td>2,619.811</td> <td>18.74</td> <td>99.29</td> </tr> </tbody> </table> <p>The UGX.18.74Bn that was not warranted was meant for the following activities which were either partially or not implemented at all. Examples are in the table 3 below;</p>	Program	Approved Budget (UGX) Bn	Amount warranted (UGX) Bn	Release Variance (UGX) Bn	% performance	Development Plan Implementation	405.983	405.694	0.29	99.93	Governance And Security	2.020	2.020	-	100	Private Sector Development	1,510.197	1,491.747	18.45	98.78	Sustainable Petroleum Development	720.350	720.350	-	100	Total	2,638.550	2,619.811	18.74	99.29	<p>work plans to the level of resources provided.</p>	<p>2021. Therefore, it was anticipated that the project would become effective in the FY2022/23 for implementation.</p> <p>However, the project was declared effective by the World Bank in November 2023 for implementation during the FY2023/24. Therefore, there was no disbursement from the World Bank and the budget remained unutilized during the financial year 2022/23.</p>
Program	Approved Budget (UGX) Bn	Amount warranted (UGX) Bn	Release Variance (UGX) Bn	% performance																													
Development Plan Implementation	405.983	405.694	0.29	99.93																													
Governance And Security	2.020	2.020	-	100																													
Private Sector Development	1,510.197	1,491.747	18.45	98.78																													
Sustainable Petroleum Development	720.350	720.350	-	100																													
Total	2,638.550	2,619.811	18.74	99.29																													

SN	ISSUE				PAC RECOMMENDATION	CURRENT STATUS
Table 3: Showing activities not implemented per Programme						
	No.	Programme	Amount not warranted – UGX Bn	Activities not implemented	Purpose of the unimplemented activity	
1	07 PRIVATE SECTOR DEVELOPMENT	18.74	Feasibility studies for 6 Industrial and Business Parks and Economic Zones along the growth corridor undertaken	Undertake feasibility studies for industrial and business parks		
			Digital business management services platform developed	Develop digital business management services		
			Technical assistance to MDAs supporting investment promotion undertaken	Provide technical assistance to MDAs		
Details in appendix 1.						
The Accounting Officer in his response explained that the Government operates a cash budget where releases are programmed based on available cash. Whenever there are cash						

SN	ISSUE	PAC RECOMMENDATION	CURRENT STATUS																														
	constraints, only statutory expenditures/obligations are prioritized for 100% release. He further explained that the activities for which funds were not released 100% are not statutory and that the activities that were foregone had been given priority I the FY 2023/2024.																																
1.2	<p>Utilization of warrants</p> <p>Out of the total release of UGX2.620Tn availed to the Ministry during the year, UGX2.573Tn was utilized resulting in un-utilized warrants of UGX.47.209Bn representing 98.2% utilization as shown in table 4 below;</p> <p>Table 4: Showing utilization of warrants</p> <table border="1" data-bbox="235 805 1205 1332"> <thead> <tr> <th>Programme</th> <th>Amount released (UGX) Bn</th> <th>Utilization of warrants (UGX) Bn</th> <th>Variance (UGX) Bn</th> <th>% performance</th> </tr> </thead> <tbody> <tr> <td>Development Plan Implementation</td> <td>405.694</td> <td>380.562</td> <td>25.132</td> <td>93.81</td> </tr> <tr> <td>Governance And Security</td> <td>2.020</td> <td>2.008</td> <td>0.012</td> <td>99.41</td> </tr> <tr> <td>Private Sector Development</td> <td>1,491.747</td> <td>1,469.682</td> <td>22.065</td> <td>98.52</td> </tr> <tr> <td>Sustainable Petroleum Development</td> <td>720.350</td> <td>720.350</td> <td>0</td> <td>100</td> </tr> <tr> <td>Total</td> <td>2,619.811</td> <td>2,572.602</td> <td>47.209</td> <td>98.20</td> </tr> </tbody> </table>	Programme	Amount released (UGX) Bn	Utilization of warrants (UGX) Bn	Variance (UGX) Bn	% performance	Development Plan Implementation	405.694	380.562	25.132	93.81	Governance And Security	2.020	2.008	0.012	99.41	Private Sector Development	1,491.747	1,469.682	22.065	98.52	Sustainable Petroleum Development	720.350	720.350	0	100	Total	2,619.811	2,572.602	47.209	98.20		The audit observation is true. These activities were prioritized in the current financial year and are under implementation.
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SN	ISSUE	PAC RECOMMENDATION	CURRENT STATUS																						
	<p>The warrants that were not utilized were meant for the following activities that were partially or not implemented at all. Some of the activities that were partially or not implemented at all are in the table 5 below;</p> <p><u>Table 5: Showing activities affected by under-utilization of warrants</u></p> <table border="1" data-bbox="232 587 1173 1286"> <thead> <tr> <th data-bbox="232 587 304 719">No.</th> <th data-bbox="304 587 495 719">Programme</th> <th data-bbox="495 587 658 719">Warrants not Utilized – UGX Bn</th> <th data-bbox="658 587 913 719">Activities affected by the under utilization</th> <th data-bbox="913 587 1173 719">Reason for the underutilization of warrants</th> </tr> </thead> <tbody> <tr> <td data-bbox="232 719 304 826">1</td> <td data-bbox="304 719 495 826">Private Sector Development</td> <td data-bbox="495 719 658 826">22.065</td> <td data-bbox="658 719 913 826">PERD Act repealed</td> <td data-bbox="913 719 1173 826" rowspan="4">Undisbursed funds to PDM that had not been validated at the end of the year.</td> </tr> <tr> <td data-bbox="232 826 304 991"></td> <td data-bbox="304 826 495 991"></td> <td data-bbox="495 826 658 991"></td> <td data-bbox="658 826 913 991">Quarterly Trainings conducted for ICAU Members</td> </tr> <tr> <td data-bbox="232 991 304 1098"></td> <td data-bbox="304 991 495 1098"></td> <td data-bbox="495 991 658 1098"></td> <td data-bbox="658 991 913 1098">quarterly updates for NSPSD produced</td> </tr> <tr> <td data-bbox="232 1098 304 1286"></td> <td data-bbox="304 1098 495 1286"></td> <td data-bbox="495 1098 658 1286"></td> <td data-bbox="658 1098 913 1286">20 supplier buyer relationships established with local regional and international buyers</td> </tr> </tbody> </table>	No.	Programme	Warrants not Utilized – UGX Bn	Activities affected by the under utilization	Reason for the underutilization of warrants	1	Private Sector Development	22.065	PERD Act repealed	Undisbursed funds to PDM that had not been validated at the end of the year.				Quarterly Trainings conducted for ICAU Members				quarterly updates for NSPSD produced				20 supplier buyer relationships established with local regional and international buyers		
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SN	ISSUE					PAC RECOMMENDATION	CURRENT STATUS
	2	GOVERNANCE AND SECURITY	0.012	Risk Management Process Assurance and Advisory Reports prepared			
	3	DEVELOPMENT PLAN IMPLEMENTATION	25.132	undertaken project specific studies to assess gender equity and green growth	<p>Delayed recruitment of officers both at entry and promotion levels.</p> <p>Delayed validation of pensioners by MoPS</p>		
	<p><u>Implication</u> As a result of failure to utilize warrants;</p> <ul style="list-style-type: none"> • The PERD act was not repealed. • Project specific studies to assess gender equity and green growth were not undertaken. • Risk Management Process Assurance and advisory Reports were not prepared, among others. • Specific activities under Business Development services (CEDP) were not undertaken (UGX.8.8Bn) • Management of ICT and infrastructure services worth UGX.10.6Bn were not implemented. Appendix 2 refers. 						

SN	ISSUE	PAC RECOMMENDATION	CURRENT STATUS
	<p>The Accounting Officer explained that these activities were majorly donor funded and the resources were released late therefore, the activities could not be undertaken by year end. These activities were prioritized the subsequent financial year 2023/2024.</p>		
<p>1.3</p>	<p><u>Implementation of outputs</u> I assessed the implementation of thirty-two (32) outputs with a total of one hundred and sixty-seven (167) activities with an expenditure worth UGX.1.018Tn and noted that;</p> <ul style="list-style-type: none"> • Seventeen (17) outputs with eighty (80) activities and expenditure worth UGX.99.663Bn were fully implemented. Of the 80 activities, 63 were fully implemented whereas 17 could not be assessed. • Fourteen (14) outputs with eighty-four (84) activities worth UGX.918.374Bn were partially implemented. Out of the 84 activities, the entity fully implemented forty-seven (47) activities; nine (9) activities were partially implemented, twenty-six (26) activities remained unimplemented and 2 activities could not be assessed due to lack of performance targets and indicators. 	<p>The Accounting Officer is required to explain why all planned activities were not fully implemented, despite receiving the bulk of the appropriated budget.</p>	<p>The observation is noted. The Ministry was unable to complete the highlighted activities partially due to insufficient funding and delay to meet certain conditions on various stakeholders. These activities have been prioritized in the current financial year and are under implementation. Refer to Annex 1.3 for status of implementation.</p>

SN	ISSUE	PAC RECOMMENDATION	CURRENT STATUS
	<ul style="list-style-type: none"> • One (1) output with three (3) activities was not implemented at all since no funds were spent at all due to non-release of funds. <p><u>Implication</u> Non-implementation of planned activities implies that the expected services to the beneficiary communities were not attained. For example, the entity did not implement the following planned activities despite having received the required funds.</p> <ul style="list-style-type: none"> • Securing Government Equity financing of 51%. • Undertaking technical studies for the Kampala Storage Terminal. • Developing the data base of SMEs owned by vulnerable women <p>Details in Appendix 3 refers.</p> <p>The Accounting Officer in his response explained that as follows;</p> <ul style="list-style-type: none"> • In July 2019, Government of Uganda took a decision that UNOC holds a controlling interest of at least 51% in Kampala Storage Terminal (KST). The 49% was to be 		

SN	ISSUE	PAC RECOMMENDATION	CURRENT STATUS
	<p>provided by a Strategic Partner with finance and technical capacity. The terminal would be developed in a phased manner starting with 140 million litres and scaled up to 320 million litres at full capacity.</p> <ul style="list-style-type: none"> In FY 2022/23 UNOC developed a business case for the KST and continued to seek for a strategic partner and engaged MoFPED for the Equity portion of 51% (equivalent to USD.71.4Mn for phase 1) that was not released. To progress the project, UNOC incorporated the development of Kampala Storage Terminal in the agreement negotiated with Vitol as an option of fast-tracking the terminal development. The nine activities that were partially implemented have been prioritized in the work plan for the FY 2023/24. 		
1.4	<p><u>Delivery of Services from implemented activities</u></p> <p>I undertook procedures to confirm if activities implemented by the Ministry were implemented in a timely manner, were of acceptable quality, quantity, cost and functionality. I took one activity with a total expenditure of UGX.8Bn.</p> <p>Below is a summary of my findings details in the table below;</p>	<p>I advised the Accounting Officer to ensure that delays in procurement processes are avoided so as to enable delivery of the intended services.</p>	<p>The audit observation is noted. This procurement was as a result of a supplementary allocation. The Procurement process commenced after approval of the supplementary and was concluded before the end of the financial year.</p>

SN	ISSUE					PAC RECOMMENDATION	CURRENT STATUS												
	<p>Table: Showing the delivery of Services from implemented Activities</p> <table border="1" data-bbox="237 320 1207 983"> <thead> <tr> <th data-bbox="237 320 331 432">No.</th> <th data-bbox="331 320 477 432">Program me</th> <th data-bbox="477 320 647 432">Activity details</th> <th data-bbox="647 320 826 432">Total expenditur e UGX Bn</th> <th data-bbox="826 320 994 432">Summary of findings</th> <th data-bbox="994 320 1207 432">Audit Remarks</th> </tr> </thead> <tbody> <tr> <td data-bbox="237 432 331 983">1.</td> <td data-bbox="331 432 477 983">Private Sector Develop ment</td> <td data-bbox="477 432 647 983">Acquisitio n of land for the expansion of the one stop center to facilitate service delivery at the Uganda Business facilitation center.</td> <td data-bbox="647 432 826 983">8.000</td> <td data-bbox="826 432 994 983">It was noted that the land was procured at a contract price of UGX.7.6B n and UGX.0.4B n was remitted to CEDP.</td> <td data-bbox="994 432 1207 983">It was noted that the payment of the said land was effected on 23/06/23 which implies that there were delays in initiation of the procurement process.</td> </tr> </tbody> </table> <p data-bbox="237 1031 1207 1110">Non-implementation of activities according to the approved workplans affects delivery of the intended services.</p> <p data-bbox="237 1158 1207 1281">The Accounting Officer explained that the UGX.0.4Bn was transferred to CEDP to cater for transfer fees, stamp duty, demolition, grading and securing of the property.</p>					No.	Program me	Activity details	Total expenditur e UGX Bn	Summary of findings	Audit Remarks	1.	Private Sector Develop ment	Acquisitio n of land for the expansion of the one stop center to facilitate service delivery at the Uganda Business facilitation center.	8.000	It was noted that the land was procured at a contract price of UGX.7.6B n and UGX.0.4B n was remitted to CEDP.	It was noted that the payment of the said land was effected on 23/06/23 which implies that there were delays in initiation of the procurement process.		
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SN	ISSUE	PAC RECOMMENDATION	CURRENT STATUS
2.0	<p><u>Management of the Government Salary Payroll</u></p> <p>Over the years, execution of the Government budget has been characterized by wage overruns and persistent requests to the Minister for Finance Planning and Economic Development (MoFPED) by entities, for supplementary funding to cater for shortfalls on salaries, yet this is an area where employee numbers are certain and specific. In his letter to the Auditor General dated 29th November 2022 referenced HRM 155/222/02, the Minister for Finance Planning and Economic Development (MoFPED) highlighted that, despite the reforms introduced by Government to mitigate against persistent supplementary requests for additional funds to cater for wage shortfalls, there has not been significant results and yet expenditure on wage is a substantial percentage of all entity budgets. Other anomalies highlighted included: payments for non-existent employees, underpayments to staff and irregular overpayments to staff, among others.</p> <p>Accordingly, during the annual audits of all Government entities for the year ended 30th June 2023, I carried out the audit of all salary payrolls across Government, as a key audit matter, to establish the root causes of the identified challenges and propose remedial measures accordingly. The audit covered the last four financial years 2019/2020 to 2022/2023.</p> <p>During the audit, I undertook a physical headcount/validation of all employees at Ministry of Finance Planning and Economic Development (MoFPED), who existed on the February 2023 payroll, and further examined their records supporting their appointments into service. I further undertook other procedures to review the accuracy of the payroll including: reviewing the planning, budgeting and payments during the four-year period.</p> <p>I established that, during the last four financial years, the MoFPED had a wage budget of UGX.207.132Bn out of which UGX.169.375Bn was utilized as shown 10 below;</p>		

SN	ISSUE	PAC RECOMMENDATION	CURRENT STATUS																														
Table 7: Utilization of the wage for the last four financial years																																	
<table border="1"> <thead> <tr> <th data-bbox="248 284 409 419">SN</th> <th data-bbox="409 284 633 419">Financial year</th> <th data-bbox="633 284 824 419">Budget - UGX</th> <th data-bbox="824 284 1160 419">Actual Expenditure - UGX</th> <th data-bbox="1160 284 1413 419">% age</th> </tr> </thead> <tbody> <tr> <td data-bbox="248 419 409 467">1</td> <td data-bbox="409 419 633 467">2019/2020</td> <td data-bbox="633 419 824 467">56.354</td> <td data-bbox="824 419 1160 467">42.950</td> <td data-bbox="1160 419 1413 467">76%</td> </tr> <tr> <td data-bbox="248 467 409 515">2</td> <td data-bbox="409 467 633 515">2020/2021</td> <td data-bbox="633 467 824 515">51.439</td> <td data-bbox="824 467 1160 515">29.485</td> <td data-bbox="1160 467 1413 515">57%</td> </tr> <tr> <td data-bbox="248 515 409 563">3</td> <td data-bbox="409 515 633 563">2021/2022</td> <td data-bbox="633 515 824 563">63.590</td> <td data-bbox="824 515 1160 563">63.215</td> <td data-bbox="1160 515 1413 563">99%</td> </tr> <tr> <td data-bbox="248 563 409 611">4</td> <td data-bbox="409 563 633 611">2022/2023</td> <td data-bbox="633 563 824 611">35.747</td> <td data-bbox="824 563 1160 611">33.725</td> <td data-bbox="1160 563 1413 611">94%</td> </tr> <tr> <td colspan="2" data-bbox="248 611 409 651">Total</td> <td data-bbox="633 611 824 651">207.132</td> <td data-bbox="824 611 1160 651">169.375</td> <td data-bbox="1160 611 1413 651">82%</td> </tr> </tbody> </table>				SN	Financial year	Budget - UGX	Actual Expenditure - UGX	% age	1	2019/2020	56.354	42.950	76%	2	2020/2021	51.439	29.485	57%	3	2021/2022	63.590	63.215	99%	4	2022/2023	35.747	33.725	94%	Total		207.132	169.375	82%
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I issued a separate detailed audit report upon completion of the audit procedures. Below is a summary of the key findings from the Audit;																																	
2.1	<p>Validation of Employees on the Entity Main payroll</p> <p>Out of 466 employees on the MoFPED February 2023 salary payroll, a total of 441 representing 95% were fully verified, 5 representing 1.1% retired after February 2023, and 20 representing 4.3% did not show up and were not verified as summarized in the table 11 below.</p>	I advised the Accounting Officer to periodically update employee lists, reconcile the payroll and liaise with other relevant stakeholders to ensure timely payroll access of new employees and	The Audit observation of is true. a) 20 employees were not physically verified. These include i. 12 financial attachés posted to missions, ii. 4 away for study leave abroad iii. 1 staff that had retired, iv. 1 on interdiction, v. 1 on sabbatical leave,																														

SN	ISSUE	PAC RECOMMENDATION	CURRENT STATUS																															
	<p>Table 8: showing a summary of the validation results of staff</p> <table border="1" data-bbox="232 325 1173 995"> <thead> <tr> <th data-bbox="232 325 860 459">Details</th> <th data-bbox="860 325 965 459">Number of Individuals</th> <th data-bbox="965 325 1173 459">Amount (UGX)</th> </tr> </thead> <tbody> <tr> <td data-bbox="232 459 860 523">Total Number of staff as per February 2023 payroll</td> <td data-bbox="860 459 965 523">466</td> <td data-bbox="965 459 1173 523">564.323</td> </tr> <tr> <td data-bbox="232 523 860 560">Total number of employees fully verified (A)</td> <td data-bbox="860 523 965 560">441</td> <td data-bbox="965 523 1173 560">545.627</td> </tr> <tr> <td data-bbox="232 560 860 596">Total number of employees partially verified (B)</td> <td data-bbox="860 560 965 596"></td> <td data-bbox="965 560 1173 596"></td> </tr> <tr> <td data-bbox="232 596 860 660">Total number of employees who appeared but were not verified (C)</td> <td data-bbox="860 596 965 660"></td> <td data-bbox="965 596 1173 660"></td> </tr> <tr> <td data-bbox="232 660 524 826" rowspan="3">The total number of employees who did not appear for headcount (no-shows)</td> <td data-bbox="524 660 860 724">Accounted for (on payroll) [D]</td> <td data-bbox="965 660 1173 724">20 11.447</td> </tr> <tr> <td data-bbox="524 724 860 826">Not Accounted for (Off-payroll) [E]</td> <td data-bbox="965 724 1173 826"></td> </tr> <tr> <td data-bbox="524 826 860 863">Staff that had retired</td> <td data-bbox="965 826 1173 863">5 7.249</td> </tr> <tr> <td data-bbox="232 863 860 895">Subtotal (A+B+C+D+E) =F</td> <td data-bbox="860 863 965 895">466</td> <td data-bbox="965 863 1173 895">564.323</td> </tr> <tr> <td data-bbox="232 895 860 959">Employees who appeared for headcount but were not on the payroll - new records (G)</td> <td data-bbox="860 895 965 959">51</td> <td data-bbox="965 895 1173 959">47.568</td> </tr> <tr> <td data-bbox="232 959 860 995">Overall Total covered (G+F)</td> <td data-bbox="860 959 965 995">512</td> <td data-bbox="965 959 1173 995">604.642</td> </tr> </tbody> </table> <p>Below are details of the validation results;</p> <p>a) Out of 466 employees, a total of 441 (95%) who appeared for the validation exercise presented all the pre-requisite documents/information and were fully verified.</p>	Details	Number of Individuals	Amount (UGX)	Total Number of staff as per February 2023 payroll	466	564.323	Total number of employees fully verified (A)	441	545.627	Total number of employees partially verified (B)			Total number of employees who appeared but were not verified (C)			The total number of employees who did not appear for headcount (no-shows)	Accounted for (on payroll) [D]	20 11.447	Not Accounted for (Off-payroll) [E]		Staff that had retired	5 7.249	Subtotal (A+B+C+D+E) =F	466	564.323	Employees who appeared for headcount but were not on the payroll - new records (G)	51	47.568	Overall Total covered (G+F)	512	604.642	deletion of those who have exited.	<p>vi. 1 on leave without pay, at the time. Refer to Annex 2.1 (a) for staff that didn't appear for physical validation and their respective details.</p> <p>b) The payments to the 5 employees included;</p> <p>i. 3 of the officers retired after February, thus were rightfully paid. These officers were on leave pending retirement.</p> <p>ii. 1 officer had retired and earned pension in the month of February.</p> <p>iii. 1 officer had resigned in 2022 and was never paid salary. Refer to Annex 2.1 (b) for the 5 retired staff and their respective details.</p> <p>c) Out of the 51 staff that were not on the February payroll;</p> <p>i. 13 could not be accessed on the HCM due delayed</p>
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	<p>b) A total of 25 (5.3%) employees on the payroll did not appear for the validation and were categorized as follows;</p> <ul style="list-style-type: none"> • 20 employees were away for official duties as mission financial attaches' and other genuine reasons, and were left on the payroll, pending validation upon their return. • A total of 5 employees who were paid UGX. 7.249Mn were confirmed as having retired by the time of validation. These were removed from the payroll in consultation with the Accounting Officer. <p>c) A total of 51 individuals whose names were not on the payroll appeared for the validation exercise with all pre-requisite documents. These individuals were included on the validated payroll, upon confirmation by the Accounting Officer regarding their status.</p> <p>The Accounting Officer concurred with my findings and committed to periodically update the employee information and payroll.</p>		<p>immigration challenges from IPPS to HCM.</p> <p>ii. 14 staff were newly appointed while 24 were newly transferred to the Ministry. The 14 staff were already uploaded on the HCM. Their respective pays slips are available to verification. The transferred staff were yet to be migrated to MoFPED payroll.</p> <p>Other than those affected by the HCM job categorization, the rest of the staff are now on the MoFPED payroll.</p>

SN	ISSUE	PAC RECOMMENDATION	CURRENT STATUS																		
2.2	<p>Validation of Short-term/temporary staff</p> <p>I noted that Public Service Standing Orders, 2021 do not provide guidance on the management of short-term /temporary employees. However, I verified employees in this category in line with Regulation 39 (2) of the Employment Regulations, 2011 and case law.</p> <p>Out of 525 employees on MoFPED February 2023 salary payroll, a total of 515, (98.1%) were fully verified, while 10 (1.9%) did not show up as summarized in the table 12 below;</p> <p>Table 9: Showing a summary of the validation results of Short-term/temporary staff</p> <table border="1" data-bbox="235 849 1182 1305"> <thead> <tr> <th data-bbox="235 849 824 927">Details</th> <th data-bbox="824 849 1016 927">Number of Individuals</th> <th data-bbox="1016 849 1182 927">Amount (UGX Bn)</th> </tr> </thead> <tbody> <tr> <td data-bbox="235 927 824 1002">Total Number of staff as per February 2023 short-term payroll</td> <td data-bbox="824 927 1016 1002">525</td> <td data-bbox="1016 927 1182 1002">2.221</td> </tr> <tr> <td data-bbox="235 1002 824 1077">Total number of employees fully verified (A)</td> <td data-bbox="824 1002 1016 1077">515</td> <td data-bbox="1016 1002 1182 1077">2.200</td> </tr> <tr> <td data-bbox="235 1077 824 1152">Total number of employees partially verified (B)</td> <td data-bbox="824 1077 1016 1152"></td> <td data-bbox="1016 1077 1182 1152"></td> </tr> <tr> <td data-bbox="235 1152 824 1227">Total number of employees who appeared but were not verified (C)</td> <td data-bbox="824 1152 1016 1227"></td> <td data-bbox="1016 1152 1182 1227"></td> </tr> <tr> <td data-bbox="235 1227 568 1305">The total number of employees who did</td> <td data-bbox="568 1227 824 1305">Accounted for (on payroll) [D]</td> <td data-bbox="1016 1227 1182 1305">10 0.21</td> </tr> </tbody> </table>	Details	Number of Individuals	Amount (UGX Bn)	Total Number of staff as per February 2023 short-term payroll	525	2.221	Total number of employees fully verified (A)	515	2.200	Total number of employees partially verified (B)			Total number of employees who appeared but were not verified (C)			The total number of employees who did	Accounted for (on payroll) [D]	10 0.21	<p>I advise the Accounting Officer to periodically update employee lists, reconcile the payroll and liaise with other relevant stakeholders to ensure timely access and deletion of affected employees on and from the payroll.</p>	<p>The Audit observation is noted.</p> <p>a) The 10 staff who did not appear for validation are explained in Annex 2.2</p> <p>b) The 57-contract staff who appeared for head count but were recruited under F&A and attached to the various projects and Departments. This was clarified to the auditors and employees were captured on the validated pay roll as reported by the auditors.</p>
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Total number of employees partially verified (B)																					
Total number of employees who appeared but were not verified (C)																					
The total number of employees who did	Accounted for (on payroll) [D]	10 0.21																			

SN	ISSUE			PAC RECOMMENDATION	CURRENT STATUS	
	not appear for headcount (no-shows)	Not Accounted for (Off-payroll) [E]				
	Subtotal (A+B+C+D+E) =F		525	2.221		
	Employees who appeared for headcount but were not on the payroll - new records (G)		57	0.122		
	Overall Total covered (G+F)		582	2.343		
	<p>Below are details of the validation results;</p> <p>a) Out of 525 short term employees, a total of 515 (98%) who appeared for the validation exercise presented all the prerequisite documents/information and were fully verified.</p> <p>b) A total of 10 (1.9%) short term employees on the payroll did not appear for the validation and were not accounted for and these were omitted from the validated payroll.</p> <p>c) A total of 57 individuals whose names were not on the payroll appeared for the validation exercise with all prerequisite documents. These individuals were included on the validated payroll, upon confirmation by the Accounting Officer regarding their status.</p> <p>The Accounting Officer concurred with the validated Short-term/temporary staff payroll and committed to periodically update the employee information.</p>					

SN	ISSUE	PAC RECOMMENDATION	CURRENT STATUS
<p>2.3</p>	<p><u>Inconsistencies in Employee Details</u> A total of Seventy-three (73) employees on the Main payroll and a total of forty-two (42) employees on the short term /temporary payroll had inconsistencies in their names, NINs, dates of birth and gender captured in the main and short-term contract payrolls and data captured by NIRA on the National Identity cards.</p> <p>Inconsistent information undermines the integrity of the entity’s records and may complicate the employee service history and retirement procedures.</p> <p>This was attributed to among others: errors at the time of data capture by NIRA, errors at the time of data capture for payroll preparation and changes initiated by employees but without corresponding adjustments on the payroll.</p>	<p>I advised the Accounting Officer to engage the affected staff and ensure that employee records are duly updated and brought to the attention of the appropriate authorities within a specified timeline for action.</p>	<p>The Audit observation is noted.</p> <p>i. The individual permanent and contract staff were requested to rectify the inconsistencies in their names and dates of births. The anomalies have since been rectified. Refer to Annex 2.3 for the copies of the letters to the affected employees.</p> <p>ii. Going forward all staff are required to update their records whenever they make any amendments with NIRA.</p>
<p>2.4</p>	<p><u>Utilization of the Wage Budget</u> I reviewed the Budgets and Actual Expenditure for the period 2019/20 to 2022/23 and noted that out of the UGX.207.131Bn Budgeted and approved wage funds for the four financial years, only UGX.169.375Bn was spent giving rise to unspent balances amounting to UGX.37.756Bn as shown in the table 13 below</p>	<p>I advised the Accounting Officer to always adopt prudent budgeting principles by using the positions in post and</p>	<p>The Audit observation of is noted.</p> <p>i. The budget performance for the 4 financial years is explained in Annex 2.4.</p>

SN	ISSUE	PAC RECOMMENDATION	CURRENT STATUS																								
	<p>Table 13: Showing analysis of spending on budgeted wage funds</p> <table border="1" data-bbox="232 370 1153 738"> <thead> <tr> <th data-bbox="232 370 474 507">Years</th> <th data-bbox="474 370 687 507">Budget – UGX Bn</th> <th data-bbox="687 370 902 507">Actual – UGX Bn</th> <th data-bbox="902 370 1153 507">Un-utilized funds – UGX Bn</th> </tr> </thead> <tbody> <tr> <td data-bbox="232 507 474 555">2019/20</td> <td data-bbox="474 507 687 555">56.354</td> <td data-bbox="687 507 902 555">42.950</td> <td data-bbox="902 507 1153 555">13.404</td> </tr> <tr> <td data-bbox="232 555 474 603">2020/21</td> <td data-bbox="474 555 687 603">51.439</td> <td data-bbox="687 555 902 603">29.485</td> <td data-bbox="902 555 1153 603">21.954</td> </tr> <tr> <td data-bbox="232 603 474 651">2021/22</td> <td data-bbox="474 603 687 651">63.590</td> <td data-bbox="687 603 902 651">63.215</td> <td data-bbox="902 603 1153 651">0.375</td> </tr> <tr> <td data-bbox="232 651 474 699">2022/23</td> <td data-bbox="474 651 687 699">35.747</td> <td data-bbox="687 651 902 699">33.725</td> <td data-bbox="902 651 1153 699">2.029</td> </tr> <tr> <td data-bbox="232 699 474 738">TOTAL</td> <td data-bbox="474 699 687 738">207.131</td> <td data-bbox="687 699 902 738">169.375</td> <td data-bbox="902 699 1153 738">37.756</td> </tr> </tbody> </table> <p>Failure to utilize the budgeted wage funds implies unrealistic budgeting in respect of the wage bill and locks resources which could have been used to deliver other public services. Besides, this could also expose the unutilized funds to the risk of misuse.</p> <p>The Accounting Officer attributed the under-absorption to unfilled gaps/variances resulting from the retirement of staff from some positions and delayed recruitment.</p>	Years	Budget – UGX Bn	Actual – UGX Bn	Un-utilized funds – UGX Bn	2019/20	56.354	42.950	13.404	2020/21	51.439	29.485	21.954	2021/22	63.590	63.215	0.375	2022/23	35.747	33.725	2.029	TOTAL	207.131	169.375	37.756	<p>approved recruitment plan as a basis for budgeting, as guided by the Ministry of Public Service.</p>	<p>ii. The performance was attributed to the ban on recruitment which necessitated clearance to recruit and delays in recruitment by Ministry of Public Service and Public Service Commission respectively.</p>
Years	Budget – UGX Bn	Actual – UGX Bn	Un-utilized funds – UGX Bn																								
2019/20	56.354	42.950	13.404																								
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TOTAL	207.131	169.375	37.756																								

SN	ISSUE	PAC RECOMMENDATION	CURRENT STATUS
2.5	<p><u>Findings from Other Special Audit Procedures</u></p> <p>I undertook other special audit procedures to review the accuracy of the payroll including planning, budgeting and payments for the period of four years (2019/2020-2022/2023). I noted that;</p> <p>a) The Ministry maintains more than one payroll, with one for the permanent staff and another, for short-term contract staff as presented above. I observed that the shot-term payroll for the 513 contracts, was not processed through IPPS.</p> <p>b) I noted that over the four financial years, Management paid 152 staff a total of UGX.1.722Bn, who were not on the IPPS/HCM payroll produced by MoPS. This caused a variance between the Public Service Payroll and actual payments made by the Accounting Officer.</p> <p>c) It was noted that twenty-six (26) staff were above the statutory retirement age of 60 years and should have been removed from the Ministry’s payroll.</p> <p>d) I compared the payrolls to the IFMS payments for the last four financial years under review and noted a total of 33 individuals have stayed for a period of more than one (1)</p>	<p>I advised the Accounting Officer to;</p> <ul style="list-style-type: none"> • liaise with MoPS and MoFPED to carry out proper planning for the annual wages. • Carry out regular reconciliations and updates of the payrolls with changes in employment terms and status. • Ensure that all salaries to staff are processed through IPPS/HCM. 	<p>The Audit observation is noted.</p> <p>a) The Ministry of Public Service (MoPS) has not yet provided guidelines on migration of Contract Staff to the HCM System. The Ministry is engaging the MoPS on this matter.</p> <p>b) The 152 relate to contract staff not paid on the HCM.</p> <p>c) The staff above 60 were contract staff engaged under different projects. Contracts for three officers expired and were not renewed. A review of the running contracts is being undertaken to assess the need for continued engagement of affected officers.</p>

SN	ISSUE	PAC RECOMMENDATION	CURRENT STATUS
	<p>financial year as research assistants. This contravenes the purpose of short-term training or skills acquisition of graduates under which the program was intended.</p>		<p>d)The research assistants that had stayed for more than a year were retained to bridge the staffing gap.</p>
<p>2.6</p>	<p><u>Non-Compliance with NSSF Contributions for Temporary staff- UGX.55,541,037</u></p> <p>Regulation 39 (2) of the employment Regulations 2011 States that a casual employee engaged continuously for four months shall be entitled to a written contract shall, cease to be a casual employee and all rights and benefits enjoyed by other employees shall apply to him or her.</p> <p>Section 11(1) mandates that every contributing employer must pay a standard contribution of 15 percent on total wages paid to eligible employees to the National Social Security Fund (NSSF).</p> <p>From review of payment files, I noted that the research assistants, despite being engaged for an extended period, have not received their NSSF contributions, as they are paid a “monthly duty facilitation allowance”. Non-remittance of contributions deprives employees of their social security benefits such as retirement benefits and affects their morale.</p>	<p>The Accounting Officer is advised to streamline the management of Temporary staff and their emoluments since their stay in position is much longer.</p>	<p>The Audit observation is noted. The Research Assistants are contracted on a temporary and short-term basis. They are paid duty facilitation allowance. Going forward the Ministry is reviewing the terms of engagement to ensure compliance.</p>

SN	ISSUE	PAC RECOMMENDATION	CURRENT STATUS
	<p>The Accounting Officer explained that the emoluments of Research Assistants are paid in form of duty facilitation allowance and are not earning salary.</p>		
<p>2.7</p>	<p><u>Review of the Entity Staff Establishment</u></p> <p>During the audit, I undertook procedures to review the completeness and relevancy of the entity establishment and noted that;</p> <ul style="list-style-type: none"> • Out of 620 approved positions, a total of 512 positions were filled leaving a gap of 108 vacant positions. • The Ministry did not have an approved and costed staff establishment for projects. <p>The Accounting Officer attributed staffing gaps to delayed recruitment by Appointing Authorities, limited wage bill, untimely replacement of leavers and unrealistic establishments.</p>	<p>I advised the Accounting Officer to liaise with key stakeholders to review the structure, and mobilize resources to fill positions that will have been determined to be critical for the Ministry's operations.</p>	<p>The Audit observation of is noted.</p> <ul style="list-style-type: none"> • The Ministry is liaising with the Ministry of Public Service and the Public Service Commission to ensure that the staffing gaps are filled. Out of the 108 positions, 13 have been filled. • Donor supported projects establishments and salary structures are guided by the development partners. • The Ministry is currently engaging the Ministry of Public Service and Public Service Commission to provide guidance on the structures and the related salaries for project staff.

SN	ISSUE	PAC RECOMMENDATION	CURRENT STATUS
3.0	<p><u>AUDIT OF PARISH DEVELOPMENT MODEL (PDM) FUNDS</u></p> <p>The PDM was approved by Parliament as a delivery mechanism for transitioning 39% of households from subsistence economy to the money economy starting 1st July 2021. This intervention was developed to address some of the challenges faced by earlier implemented similar government projects, such as the Youth Livelihood Programme (YLP) and Uganda Women Empowerment Programme (UWEP), which registered low coverage at the Parish level and lacked a direct link to the country’s industrialization and food security agenda.</p> <p>The Parish Development Model is expected to cover all the 10,594 parishes in Uganda and is premised on seven major pillars.</p> <p>Specifically, the Ministry of Finance, Planning and Economic Development is responsible for Pillar 3, Financial Inclusion which focuses on reducing financial exclusion by addressing barriers to access to financial services by the households and deepening and broadening formal savings, investment and insurance usage.</p> <p><u>Overall Audit Objective</u></p> <p>The overall audit objective was to review the management of the Parish Development Model with the aim of identifying programme implementation bottlenecks and providing recommendations to Government for improvement.</p> <p><u>Specific objectives</u></p> <p>The specific objectives include;</p> <p>i) To assess Government’s institutional arrangements and preparedness to implement the PDM strategy at both the National and Sub-national levels (HLGs and LLG and PDM SACCO levels),</p>		

SN	ISSUE	PAC RECOMMENDATION	CURRENT STATUS												
	<p>ii) To establish whether MDALGs planning and budgeting processes are aligned to the implementation of the PDM strategy, and</p> <p>iii) To assess whether the PDM Pillars have been implemented in accordance with the PDM policy and guidelines with a specific focus on Pillar 3 – Financial Inclusion and Pillar 6 – the PDMIS.</p> <p>I observed that, during the financial year, Parliament appropriated a total of UGX.1.061Tn to cater for funds for both for disbursement of funds meant for the Financial Inclusion Pillar and to facilitate the operations of the unit handling the financial inclusion pillar at the Ministry. The following observations were noted during my review of the PDM activities;</p>														
3.1	<p><u>Funding and Absorption of PDM Administrative and Revolving Funds</u></p> <p>Out of the total receipts of UGX.1.061Tn, UGX.1.060Tn was spent by the Ministry resulting, into un-utilized funds of UGX.925Mn meant for disbursement to the various PDM SACCOs as shown in the table 11 below;</p> <p><u>Table 11: Showing the Utilization of PDM funds</u></p> <table border="1" data-bbox="235 1023 1196 1359"> <thead> <tr> <th data-bbox="235 1023 692 1134">Category</th> <th data-bbox="692 1023 866 1134">Amount Warranted (UGX Bn)</th> <th data-bbox="866 1023 1039 1134">Amount spent (UGX Bn)</th> <th data-bbox="1039 1023 1196 1134">Variance (UGX Bn)</th> </tr> </thead> <tbody> <tr> <td data-bbox="235 1134 692 1214">Parish Revolving Fund (PRF) to 10,594 SACCOs</td> <td data-bbox="692 1134 866 1214">1,059.400</td> <td data-bbox="866 1134 1039 1214">1,058.475</td> <td data-bbox="1039 1134 1196 1214">0.925</td> </tr> <tr> <td data-bbox="235 1214 692 1359">Operational funds for coordination activities under the financial inclusion pillar unit at the Ministry</td> <td data-bbox="692 1214 866 1359">1.600</td> <td data-bbox="866 1214 1039 1359">1.600</td> <td data-bbox="1039 1214 1196 1359">-</td> </tr> </tbody> </table>	Category	Amount Warranted (UGX Bn)	Amount spent (UGX Bn)	Variance (UGX Bn)	Parish Revolving Fund (PRF) to 10,594 SACCOs	1,059.400	1,058.475	0.925	Operational funds for coordination activities under the financial inclusion pillar unit at the Ministry	1.600	1.600	-	<p>I advised the Accounting Officer to follow-up with the responsible stakeholders to fast track the verification of existence of the remaining 8 Parishes and have them cleared to receive government funding without further delay.</p>	<p>The Audit observation is true. 925m was not spent by the end of the financial year due to the following reasons;</p> <p>i. Three of the parishes from Fort Portal City, including Kitaka, Rwekuba and Nyakitoojo, lacked the required structures at the time of the audit. These structures have now been put in place and the parishes will be funded in the F/Y 2023/24.</p>
Category	Amount Warranted (UGX Bn)	Amount spent (UGX Bn)	Variance (UGX Bn)												
Parish Revolving Fund (PRF) to 10,594 SACCOs	1,059.400	1,058.475	0.925												
Operational funds for coordination activities under the financial inclusion pillar unit at the Ministry	1.600	1.600	-												

SN	ISSUE				PAC RECOMMENDATION	CURRENT STATUS															
	<table border="1"> <tr> <td data-bbox="232 245 696 277">Total</td> <td data-bbox="696 245 869 277">1,061.000</td> <td data-bbox="869 245 1041 277">1,060.074</td> <td data-bbox="1041 245 1205 277">0.925</td> </tr> </table>				Total	1,061.000	1,060.074	0.925													
Total	1,061.000	1,060.074	0.925																		
<p>3.2</p>	<p><u>Unfunded SACCOs (9 SACCOs)</u></p> <p>Para. 3.0 of the user’s handbook for the Parish Revolving Fund (PRF) under PDM Pillar 3 - Financial Inclusion, October 2022 provides that the PDM Pillar 3 - Financial Inclusion includes a Parish Revolving Fund (PRF), through which Government shall provide a conditional Grant, of UGX.100 million per annum, to each of the gazetted 10,594 parishes in Uganda.</p> <p>An analysis of the payments details of MoFPED revealed that 100% of the budgeted amount of UGX.1,059.4Bn meant for 10,594 SACCOs was released. I noted that 10,584 SACCOs each received of UGX.100 million and 1 SACCO received UGX.75 million. The remaining 9 gazetted SACCOs did not receive the any funds as detailed in the table below;</p> <p>Table 12: Showing the Unfunded SACCOs</p> <table border="1"> <thead> <tr> <th data-bbox="232 1023 315 1150">SN.</th> <th data-bbox="315 1023 512 1150">Name of HLG</th> <th data-bbox="512 1023 719 1150">Parish name</th> <th data-bbox="719 1023 875 1150">Expected PRF (UGX Mn)</th> <th data-bbox="875 1023 1180 1150">Remarks</th> </tr> </thead> <tbody> <tr> <td data-bbox="232 1150 315 1254">1.</td> <td data-bbox="315 1150 512 1254">Moroto</td> <td data-bbox="512 1150 719 1254">Nadunget</td> <td data-bbox="719 1150 875 1254">100</td> <td data-bbox="875 1150 1180 1254">Not recognised by the responsible LG, hence not capitalised</td> </tr> <tr> <td data-bbox="232 1254 315 1358">2.</td> <td data-bbox="315 1254 512 1358">Fort Portal City</td> <td data-bbox="512 1254 719 1358">Kitaka ward</td> <td data-bbox="719 1254 875 1358">100</td> <td data-bbox="875 1254 1180 1358">Not recognised by the responsible LG, hence not capitalised</td> </tr> </tbody> </table>				SN.	Name of HLG	Parish name	Expected PRF (UGX Mn)	Remarks	1.	Moroto	Nadunget	100	Not recognised by the responsible LG, hence not capitalised	2.	Fort Portal City	Kitaka ward	100	Not recognised by the responsible LG, hence not capitalised	<p>I advised the Accounting Officer to follow-up with the responsible stakeholders to fast track the verification of existence of the remaining 8 Parishes and have them cleared to receive government funding without further delay.</p>	<p>ii. Muyenga- Bukasa parish under KCCA had leadership disputes. These were resolved and the parish will be funded in the F/Y 2023/24.</p> <p>iii. Okwang Trading Centre ward in Otuke district, previously gazetted as a parish was later split into two parishes (Okwii and Yabwangi wards). The attestation forms submitted by the local government were for the two parishes which were originally not gazetted; thus, they were not funded. The Ministry of local government confirmed the existence of both parishes and discussions are underway to address the funding gap.</p> <p>iv. Four parishes (Nadunget, Kapelebyong, Kanabu Kei, and Kitwe, from Moroto, Kapelebyong, Yumbe, and</p>
SN.	Name of HLG	Parish name	Expected PRF (UGX Mn)	Remarks																	
1.	Moroto	Nadunget	100	Not recognised by the responsible LG, hence not capitalised																	
2.	Fort Portal City	Kitaka ward	100	Not recognised by the responsible LG, hence not capitalised																	

SN	ISSUE					PAC RECOMMENDATION	CURRENT STATUS
	3.	Fort Portal City	Nyakitojo ward	100	Not recognised by the responsible LG, hence not capitalised		<p>Bushenyi, districts respectively) were no longer in existence, as confirmed by the respective Local Governments.</p> <p>Refer to Annex 3.1 (a-g) for copies of the letters from the respective local governments.</p> <p>v. The 25m relate to funds that bounced at the end of the financial year meant for Kal-Palabek parish, Lamwo district Local Government.</p> <p>vi. The Accounting Officer is engaging the PSST to provide funds to clear the arrears.</p>
4.	Fort Portal City	Rwenkuba ward	100	Not recognised by the responsible LG, hence not capitalised			
5.	Kapelebyong	Kapelebyong	100	Not recognised by the responsible LG, hence not capitalised			
6.	Yumbe	Kanabu Kei	100	Not recognised by the responsible LG, hence not capitalised			
7.	Bushenyi	Kitwe	100	Not recognised by the responsible LG, hence not capitalised			
8.	Kampala/KC CA	Bukasa ward	100	Not recognised by the responsible LG, hence not capitalised			
9.	Otuke	Okwang Trading centre ward	100	Not recognised by the responsible LG, hence not capitalised			
	Total		900				
<p>The Accounting Officer explained that the MoFPED did not receive confirmation of existence of these parishes from the respective local governments. Subsequently, only Bukasa Ward in Kampala has been cleared to start receiving funds this FY 2023/24. The balance of 8 Parishes was yet to be cleared for capitalisation because the responsible Local Governments</p>							

SN	ISSUE	PAC RECOMMENDATION	CURRENT STATUS
	were yet to submit to MoFPED, any information to facilitate transfer of funds.		
	<p><u>Emphasis of Matter</u> Without qualifying my opinion, I would like to draw the readers' attention to the following matters, which have been reflected in the financial statements and/or disclosed in the accompanying notes to the financial statements of the Ministry;</p>		
4.0	<p><u>CHANGE IN ACCOUNTING POLICY FOR TREATMENT OF NON-CURRENT ASSETS</u> According to the guidance issued by the Accountant General dated 11th July 2023 (ref. AGO 50/90/01) for the preparation of Financial Statements for Votes for the year ended 30th June 2023, there was a change in the Accounting Policy on Government Non-current assets. The votes are now required to show the fixed assets in the Statement of Financial position and apply depreciation rates as per policy under Note 1(a) (x) and (XV) to the financial statements, to recognize the consumption of the asset values over the useful life of the non-current assets.</p> <p>It was further guided that assets at the end of the previous financial year 2021/22 for all votes, should be compiled and validated before migration to the new IFMS fixed assets Module in the adjustment period.</p>	My opinion is not modified with respect to this matter	The audit observation is noted. At the time of audit, the fixed assets module on the IFMS was yet to be fully configured. This was since concluded and the Treasury is in the process of uploading the assets that were acquired before F/Y 2022/23 and their values. The opening balances will be reinstated in the financial statements for 2023/24.

SN	ISSUE	PAC RECOMMENDATION	CURRENT STATUS
	<p>To aid comparability, the adoption of a new accounting policy would require a restatement of comparative figures and the opening balances for applicable assets. However, neither the comparative figures nor the opening balances were restated. This makes comparison limited.</p>		
<p>5.0</p>	<p><u>ANNUAL MOVEMENT OF DOMESTIC ARREARS</u></p> <p>As presented in the statement of financial position, domestic arrears of the Ministry stood at UGX.888.3Bn as at 30th June 2023, up from UGX.473.2Bn in FY 2021/22. This represents an annual increase of UGX.415.1Bn (87.3%). I noted that the appropriation for payment of domestic arrears in the year under review was only 2%, implying that UGX.463.69Bn of the opening carrying amount remained unpaid at the year end.</p> <p>As disclosed in note 27 of the financial statement, I further noted that included in the total payables is UGX.827.5Bn (93%) relating to Tax expenditure out of which UGX.404.2Bn represents annual movement.</p> <p>The Accounting Officer attributed the growing trend of domestic arrears to resource constraints in the budget. Regarding the tax expenditure, the Accounting Officer</p>	<p>I advised the Accounting Officer to properly budget and follow up with the relevant stakeholders for support in the clearance of the outstanding arrears.</p>	<p>The audit observation is noted.</p> <ul style="list-style-type: none"> i. The Accounting Officer through continuous engagements secured shs 10.7bn and 14bn in the FY(s) 2022/23 and 2023/24 respectively to settle domestic arrears. The Budget provisions for arrears has been increasing over the years though at a low rate. ii. The arrears include Tax expenditure and subscriptions to International Organisations. The Ministry has endeavored to provide funds for payment of subscriptions in the budget to avoid accumulation of new arrears.

SN	ISSUE	PAC RECOMMENDATION	CURRENT STATUS
	<p>explained that the Ministry plans to carry out policy evaluations on Tax waivers to assess the realization of the intended objectives.</p>		<p>iii. Further, the Accounting Officer continues to engage the PS/ST to enhance the budget for domestic arrears to clear the outstanding obligations.</p>
<p>6.0</p>	<p><u>INCREASE IN RECEIVABLES DUE TO DELAYED COMPLETION OF OFFICE BLOCK CONSTRUCTION</u></p> <p>As disclosed in the statement of Financial Position, the Ministry reported of receivables of UGX.29.6Bn as at 30th June 2023 up from UGX.13.8Bn in the financial year 2021/22. This represents an annual increase of UGX.15.8Bn (114%). As explained in the commentary by the head of accounts, the entire amount relates to local letters of credit for the construction of the new office block. I further noted that included in this amount is UGX.7.329Bn relating to previous years. This implies delays in project implementation.</p> <p>During the audit, I established that, in October 2018, MoFPED engaged a contractor for the construction of the office block on plot 2-12 & 2A Apollo Kaggwa Road, Kampala, for UGX.44.2Bn. The planned structure was to have 7 floors with 8,307M2 and the contract was to run for 2 years 20 weeks, effective January 2019 to December 2021. The Contract was amended in September 2020 and June 2021, to maximize the</p>	<p>I advised the Accounting Officer to ensure and enforce compliance of the project schedules and timelines, so as to improve on the funds absorption and also deliver the completed office block, to curtail further escalation of other costs.</p>	<p>The audit observation is true.</p> <p>i. The key reasons for project delays include;</p> <ul style="list-style-type: none"> • the need to relocate NWSC pipes. The extent of this work could only be assessed after excavation. • change in project scope to maximise the available space necessitated extended design and construction time • covid 19 pandemic and the Russia-Ukraine war

SN	ISSUE	PAC RECOMMENDATION	CURRENT STATUS
	<p>available space. The scope (Phase I) was modified to have a super structure with 2 basements, 11 floors, 1 mezzanine, and 2 roof levels, equivalent to 16.417M2, but within the same contract sum. The works were to be completed by December 2022.</p> <p>In March 2022, MoFPED signed another contract with the construction firm (Phase 2) with a purpose of completing the design and build contract and remedy any defects therein in conformity in all respects with the provisions of the contract. The Phase 2 contract was valued at UGX.45.6Bn bringing to the combined total of UGX.89.8Bn for both phases.</p> <p>A review of progress reports of October revealed that Phase 1 and Phase 2 were at 75% and 29% with a completion deadline of 25th November and 15th December 2023 respectively. As of 18th October, overall time covered was 531 days out of 589 days equivalent to 90.2% for phase 2. The tasks behind schedule included ICT installations, and conference hall furniture.</p> <p>A review of all payments made by October 2023, revealed that UGX.20.394Bn representing (44.7%) of the contract price had been paid to the contractor, while actual progress was at 29% for phase 2 as detailed in table 15 below;</p>		<p>disrupted supply chain of inputs.</p> <p>ii. Management is working with the contractor to ensure completion of the project with the approved timelines.</p> <ul style="list-style-type: none"> • By January 2024, all shipments had been completed. • All advance and performance guarantees are valid. • By end of January 2024, phase 1 & 2 were about 95% and 60% complete respectively. • The contractual completion time is 28/02/24, and

SN	ISSUE	PAC RECOMMENDATION	CURRENT STATUS																									
	<p>Table 15: Showing progress of the Office Block Building</p> <table border="1" data-bbox="237 284 1200 699"> <thead> <tr> <th data-bbox="237 284 524 448">Details</th> <th data-bbox="524 284 703 448">Cost (UGX) Bn</th> <th data-bbox="703 284 911 448">Recovered/ Paid (UGX) Bn</th> <th data-bbox="911 284 1039 448">%age Paid</th> <th data-bbox="1039 284 1200 448">%age Left/ Days Left</th> </tr> </thead> <tbody> <tr> <td data-bbox="237 448 524 533">Phase 2 – Contract price</td> <td data-bbox="524 448 703 533">45.668</td> <td data-bbox="703 448 911 533">20.394</td> <td data-bbox="911 448 1039 533">44.7%</td> <td data-bbox="1039 448 1200 533">55.3%</td> </tr> <tr> <td data-bbox="237 533 524 576">Advance Payment</td> <td data-bbox="524 533 703 576">13.700</td> <td data-bbox="703 533 911 576">0.979</td> <td data-bbox="911 533 1039 576">7.15%</td> <td data-bbox="1039 533 1200 576">92.85%</td> </tr> <tr> <td data-bbox="237 576 524 660">Actual physical progress</td> <td data-bbox="524 576 703 660"></td> <td data-bbox="703 576 911 660"></td> <td data-bbox="911 576 1039 660">29%</td> <td data-bbox="1039 576 1200 660">71%</td> </tr> <tr> <td data-bbox="237 660 524 699">Time planned</td> <td data-bbox="524 660 703 699">589</td> <td data-bbox="703 660 911 699">531</td> <td data-bbox="911 660 1039 699">90.0%</td> <td data-bbox="1039 660 1200 699">58 days</td> </tr> </tbody> </table> <p data-bbox="237 746 1200 868">Delays in the completion of project have led to cost overruns to the Ministry of UGX.4.354Bn in regards to relocation costs, and parking costs for the financial year under review.</p> <p data-bbox="237 916 1200 1091">The Accounting Officer explained that though the Contractor experienced cash flow challenges, the Ministry was committed to ensuring that the project was successfully completed with completion currently projected for 20th April 2024.</p>	Details	Cost (UGX) Bn	Recovered/ Paid (UGX) Bn	%age Paid	%age Left/ Days Left	Phase 2 – Contract price	45.668	20.394	44.7%	55.3%	Advance Payment	13.700	0.979	7.15%	92.85%	Actual physical progress			29%	71%	Time planned	589	531	90.0%	58 days		20/04/24 for phase 1 & 2 respectively, and the letters of credit will be utilized within contractual time.
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	<p>Other Information</p> <p>The Accounting Officer is responsible for the other information. The other information comprises the statement of responsibilities of the Accounting Officer and the commentaries by the Head of Accounts and the Accounting Officer and other supplementary information. The other information does not include the financial statements and my auditors' report</p>																											

SN	ISSUE	PAC RECOMMENDATION	CURRENT STATUS
	<p>thereon. My opinion on the financial statements does not cover the other information, and I do not express an audit opinion or any form of assurance conclusion thereon.</p> <p>In connection with my audit of the financial statements, my responsibility is to read the other information and, in doing so, consider whether the other information is materially consistent with the financial statements or my knowledge obtained in the audit, or otherwise appears to be materially misstated. If, based on the work I have performed, I conclude that there is a material misstatement of this other information, I am required to report that fact. I have nothing to report in this regard.</p>		
	<p><u>Management Responsibilities for the Financial Statements</u></p> <p>Under Article 164 of the Constitution of the Republic of Uganda, 1995 (as amended) and Section 45 of the Public Finance Management Act 2015, the Accounting Officer is accountable to Parliament for the funds and resources of Ministry of Finance, Planning and Economic Development (MoFPED).</p> <p>The Accounting Officer is also responsible for the preparation of financial statements in accordance with the requirements of the Public Finance Management Act, 2015 and for such internal control as the Accounting Officer determines is necessary to enable the preparation of financial statements that are free from material misstatement whether due to fraud or error.</p> <p>In preparing the financial statements, the Accounting Officer is responsible for assessing the Ministry's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting, unless the Accounting Officer has a realistic alternative to the contrary.</p> <p>The Accounting Officer is responsible for overseeing the Ministry's financial reporting process.</p>		

SN	ISSUE	PAC RECOMMENDATION	CURRENT STATUS
	<p><u>Auditor's Responsibilities for the audit of the Financial Statements</u></p> <p>My objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISSAIs will always detect a material misstatement, when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in aggregate, they could reasonably be expected to influence the economic decisions of users, taken on the basis of these financial statements.</p> <p>As part of an audit in accordance with ISSAIs, I exercise professional judgement and maintain professional skepticism throughout the audit. I also;</p> <ul style="list-style-type: none"> • Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. • Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Ministry's internal control. • Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the Accounting Officer. 		

SN	ISSUE	PAC RECOMMENDATION	CURRENT STATUS
	<ul style="list-style-type: none"> Conclude on the appropriateness of Accounting Officer's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Ministry's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of my auditor's report. However, future events or conditions may cause the Ministry to cease to continue as a going concern. Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that is in compliance with the Government of Uganda Public Financial Management laws and regulations. <p>I communicate with the Accounting Officer regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.</p> <p>I also provide the Accounting Officer with a statement that I have complied with relevant ethical requirements regarding independence and, to communicate with the Accounting Officer all relationships and other matters that may reasonably be thought to bear on my independence, and where applicable, actions taken to eliminate threats or safeguards applied.</p> <p>From the matters communicated with the Accounting Officer, I determine those matters that were of most significance in the audit of the financial statements of the current period and are therefore the key audit matters. I describe these matters in my auditor's report unless law or regulation precludes public disclosure about the matter or when, in extremely rare</p>		

SN	ISSUE	PAC RECOMMENDATION	CURRENT STATUS
	<p>circumstances, I determine that a matter should not be communicated in my report because the adverse consequences of doing so would reasonably be expected to outweigh the public interest benefits of such communication.</p>		
	<p><u>Other Reporting Responsibilities</u> In accordance with Section 19 (1) of the National Audit Act (NAA), 2008, I report to you, based on my work described on the audit of Financial Statements, that; except for the matters raised in compliance with legislation section below, and whose effect have been considered in forming my opinion on financial statements, the activities, financial transactions and information reflected in the financial statements that have come to my notice during the audit, are in all material respects, in compliance with the authorities which govern them.</p>		
	<p><u>Report on the Audit of Compliance with Legislation</u> In accordance with Section 19 of the NAA 2008, I have a responsibility to report material findings on the compliance of the Ministry with specific matters in key legislations. I performed procedures primarily to identify findings but not to gather evidence to express assurance.</p> <p><u>There material findings in respect of the compliance criteria for the applicable subject matters as follows;</u></p>		
7.0	<p><u>ABSENCE OF CLEAR SUPPORTING WORK PLANS AND BUDGETS TO JUSTIFY THE SUPPLEMENTARY BUDGETS</u> Paras 4.10.3 (b) and 4.10.4 (c) of the Treasury Instructions 2017, provide for a supplementary budget and that it would form a basis for coordination, planning and control. Paragraph 4.10.2 of the</p>	<p>I advised the Accounting Officer to</p>	<p>The audit observation is noted. The approved workplan for the PPP</p>

SN	ISSUE	PAC RECOMMENDATION	CURRENT STATUS
	<p>Treasury Instructions 2017, also states that planning and budgeting shall be closely linked and the budget shall reflect the Government policies over the period covered and represent a statement of intent against which performance shall be compared.</p> <p>Contrary to the above, I noted that the Ministry sought supplementary budgets for the PPP Unit to the tune of UGX0.2Bn, without accompanying budgets and supporting work plans. This poses a risk of misuse of the resources meant to be funded by the supplementary and also failure to have a proper link between the inputs (resources/funds), outputs and activity reporting.</p> <p>Management explained that a supplementary of UGX.2Bn was provided to PPP Unit. This was to cover shortfalls that came a result of expiry of World Bank Grant to support the PPP Unit. It covered regularization and payment to staff to provide technical support in infrastructure (engineering), legal (corporate finance, mergers, acquisition) as well as project finance.</p>	<p>ensure that detailed work plans are always drawn at the point of seeking supplementary budgets to inform the costing of the various activities and reporting thereafter.</p>	<p>Unit in the budget for FY 2022/23 was costed at 4.574 bn. This was to be partially funded by the World Bank to a tune of 2bn. This funding was never realized due to the expiry of the grant. The supplementary budget was provided to cover this shortfall. Refer to Annex 7 for PPPU's workplan the F/Y 2022/23.</p>
<p>8.0</p>	<p><u>CONTRACT FOR COLLECTION OF RENTAL REVENUE BY URA</u></p> <p>Government of Uganda in 2020, signed a contract with a foreign firm to offer a service in identifying individuals and corporations who are underpaying or not paying rental tax, by deploying a Tax Compliance System based on a Blockchain Data Visualization platform, to solve uncollected rental income tax collection issues and provide strong economic equity and governance benefits. Under the contract, the firm was entitled to 15% of the revenue collected. The system is expected to integrate data from the various MDAs to enable proper identification of individuals and corporations to determine rental income prior to standard deductions. I reviewed the contract and made the following observations;</p>		

SN	ISSUE	PAC RECOMMENDATION	CURRENT STATUS
8.1	<p><u>Transfer of System Source Code</u></p> <p>According to Clause 5.5, the contract was set to begin in 2020 and span five years, with a potential five-year extension based on the contract's renewal criteria. Upon reviewing the contract, it was evident that no provision mandates the transfer of the system's source code to URA/MoFPED once the contract concludes.</p> <p>While an Intellectual Property ownership clause is present in Section 6.6.1.2, it does not provide for the transfer of intellectual property rights to URA/MoFPED. Instead, it emphasizes the vendor's ownership rights, including all intellectual property associated with the Rental Compliance System software and its documentation. This may among others have the following implications;</p> <ul style="list-style-type: none"> Without the source code, the Authority remains dependent on the vendor for any modifications, updates, or maintenance to the system. This can lead to continued costs and potential downtime if the vendor is unavailable or if there's a dispute. 	<p>The Accounting Officer should consider initiating steps to amend the contract to ensure the system's source code is transferred by the vendor at the end of the contractual term.</p>	<p>The Audit observation is noted. The Ministry is holding discussions with the vendor in consultation with URA and the Attorney General with the view of amending the contract. The transfer of the system code is part of the discussions.</p>

SN	ISSUE	PAC RECOMMENDATION	CURRENT STATUS
	<ul style="list-style-type: none"> • If the vendor goes out of business, discontinues support, or faces other challenges, government may find itself unable to address system glitches, make necessary updates, or ensure the software remains compatible with other evolving systems. • Being tied to a single vendor can lead to increased costs in the long run. The vendor might increase support or licensing fees, knowing that the government has no alternative but to pay. <p>Management explained that the Ministry is going to engage with the vendor to ensure that the source code is transferred to URA or MoFPED.</p>		
8.2	<p><u>Designation of Services as VAT Exempt Contrary to Standard Rates</u></p> <p>According to the VAT Act, Section 14, registered taxpayers are mandated to account for tax due from services supplied by foreign providers. The tax should be accounted for upon the service completion, payment for the service, or receipt of the invoice from the foreign supplier, depending on which occurs earliest.</p>	<p>I advised the Accounting Officer to ensure VAT in respect of the above contract is accounted for in line with the applicable law.</p>	<p>The Audit observation of is noted. The Ministry observed the anomaly and advised URA to account for this VAT in the letter dated 1st November 2023.</p>

SN	ISSUE	PAC RECOMMENDATION	CURRENT STATUS																				
	<p>Based on the agreement, the firm is entitled to 15% of the Net Rental Income Tax Revenue exceeding the baseline set for Greater Kampala, which is based on the revenue collected in the 2019/20 Financial Year. During the financial year 2022/23, payments made to the firm amounted to UGX.12.042Bn, distributed in table below;</p> <p><u>Table Showing Designation of Services as VAT Exempt Contrary to Standard Rates</u></p> <table border="1" data-bbox="235 582 1205 1289"> <thead> <tr> <th data-bbox="235 582 421 657">Date</th> <th data-bbox="421 582 589 657">Doc Details</th> <th data-bbox="589 582 1055 657">Details</th> <th data-bbox="1055 582 1205 657">Amount (UGX.Bn)</th> </tr> </thead> <tbody> <tr> <td data-bbox="235 657 421 842">6-Oct-22</td> <td data-bbox="421 657 589 842">INV12235 8334834</td> <td data-bbox="589 657 1055 842">Increase in Net rental income tax revenue from the greater Kampala Net rental Income tax revenue for the quarter ending 30th June 2022</td> <td data-bbox="1055 657 1205 842">1.535</td> </tr> <tr> <td data-bbox="235 842 421 991">6-Oct-22</td> <td data-bbox="421 842 589 991">INV12235 8299689</td> <td data-bbox="589 842 1055 991">Increase in Net rental income tax revenue of the greater Kampala Net rental income tax revenue for Quarter ending 31st March 2022</td> <td data-bbox="1055 842 1205 991">0.981</td> </tr> <tr> <td data-bbox="235 991 421 1176">6-Oct-22</td> <td data-bbox="421 991 589 1176">INV12235 8258775</td> <td data-bbox="589 991 1055 1176">Increase in Net rental income tax revenue of the greater Kampala Net rental income tax revenue for the quarter ending 31st December 2021</td> <td data-bbox="1055 991 1205 1176">1.542</td> </tr> <tr> <td data-bbox="235 1176 421 1289">4-May-23</td> <td data-bbox="421 1176 589 1289">INV12214 76756167</td> <td data-bbox="589 1176 1055 1289">Quarter one FY 2022/23 for tax revenue sharing of rental tax compliance system</td> <td data-bbox="1055 1176 1205 1289">1.647</td> </tr> </tbody> </table>	Date	Doc Details	Details	Amount (UGX.Bn)	6-Oct-22	INV12235 8334834	Increase in Net rental income tax revenue from the greater Kampala Net rental Income tax revenue for the quarter ending 30th June 2022	1.535	6-Oct-22	INV12235 8299689	Increase in Net rental income tax revenue of the greater Kampala Net rental income tax revenue for Quarter ending 31st March 2022	0.981	6-Oct-22	INV12235 8258775	Increase in Net rental income tax revenue of the greater Kampala Net rental income tax revenue for the quarter ending 31st December 2021	1.542	4-May-23	INV12214 76756167	Quarter one FY 2022/23 for tax revenue sharing of rental tax compliance system	1.647		
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SN	ISSUE				PAC RECOMMENDATION	CURRENT STATUS
	19-Jun-23	INV12217 14244675	Rental tax compliance revenue sharing for the period 31st December 2023 (quarter 2)	4.296		
	19-Jun-23	INV12217 14197659	Rental tax compliance revenue sharing for the period ended 31st December 2023 (quarter 2)	2.040		
				12.042		
<p>However, I observed the following;</p> <ul style="list-style-type: none"> • VAT was neither collected from the firm, nor accounted for by URA regarding the contract. • The invoices to URA designated these services as exempt, yet such services are not included in the VAT Act's Schedule 2, which details exempt supplies. • Additionally, no VAT exemption documentation was presented. <p>Consequently, there appears to be a VAT omission of UGX.2.167Bn related to the services provided.</p> <p>The Accounting Officer explained that the Ministry wrote a letter to URA to effect this. However, no accountability from URA had been adduced to indicate payment of the VAT and no exemption letter or legal framework had been presented to me.</p>						

VOTE: 008 Ministry of Finance, Planning and Economic Development**RESPONSES TO KEY ISSUES RAISED BY PARLIAMENT ON THE BUDGET FRAMEWORK PAPER FOR FY 2024/25.*****Issue 1. Processing of the Budget Framework Paper.***

The Committee observed that the current Sectoral Committees processing of the Budget Framework Paper is not in strict compliance with the requirements of Sec. 9(8) of the Public Finance Management Act and Rule 145 (2) of the Rules of Procedure of Parliament. Both provisions demand that Sectoral Committees “consider, discuss and review” the Budget Framework Paper. This would require analyzing past trends of recommendations, budgets and actual execution/implementation.

Recommendation:

- i. For the Budget Framework Paper processing to remain relevant, the Minister of Finance, Planning and Economic Development should introduce amendments to Public Finance Management Act for, among others, widening the scope of Schedule 3 to include a trend of outruns for at least 3 years to facilitate analysis and review.

Response:

The committee recommendation is noted. The Ministry is currently undertaking a review of the PFMA 2015 and the recommendation by the committee is among the key areas the review committee is considering.

Issue 2: Status of Public Debt

According to the latest quarterly debt release by the Ministry of Finance, total public debt stock increased by 0.8% from USD 23.67 Bn (Shs. 86.75 Tn) in June 2023 to USD 23.86 Bn (Shs 89.66 Tn) in September 2023. Of this, external debt constituted 59.51% (USD 14.20 Bn/Shs. 53.35Tn) while domestic debt constituted 40.49% (USD 9.66Bn/Shs. 36.31Tn). This represents an increase in both external debt stock and domestic debt from Shs. 52.21Tn and Shs. 34.55Tn

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respectively as at end June 2023.

The ratio of debt to GDP has actually increased from 47.1 percent in June 2023 to 48.5 percent in September 2023. The Nominal Debt to GDP ratio is still below the Government's commitment levels of 50 percent. However, it is projected at 51.2 percent in FY 2024/25 above the 50 percent Government commitment.

Recommendation:

- i.** Government slows down on continued borrowing most especially on the domestic market as this is crowding out the private sector by driving commercial interest rate up.
- ii.** Government focuses on procuring concessional loans as these attract less interest.
- iii.** Government ensures that the debt levels remain below 50 percent by tightening its fiscal consolidation strategy.
- iv.** Government should strictly adhere to the Charter of Fiscal Responsibility.

Response:

On recommendation (i) to (iii): Some of the key reasons for continued borrowing are persistent budget deficits arising from inadequate tax revenues in the face of increasing Government expenditures. These factors necessitate increased borrowing at both commercial rates and concessional financing that come with strings attached such as primarily being used for social projects other than financing the budget directly.

That notwithstanding Government is undertaking the following multipronged approach to minimize the rate of debt accumulation;

- i.** Prioritization and sequencing of projects (fiscal consolidation) to reduce need for counterpart funding and hence the budget deficit.
- ii.** Setting up of a Project Preparation Fund (PPF) – For Government to prepare projects ourselves rather than Creditors doing so, which leads to

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- high project preparation costs.
- iii. Ensuring that financing is acquired for projects that have undergone the PIMS process to reduce commitment fees, project cost overruns and cancellations.
 - iv. Implementation of the DRMS to increase tax revenues and consequently the increased need for borrowing.
 - v. Implementation of the Public Investment Financing Strategy (PIFS). The PIFS is a plan that aims amongst other objectives at leveraging non-traditional financing options like, Public Private Partnerships (PPPs), Crowdfunding, Remittances, Climate Finance, Foreign Direct Investment (FDI) and others to finance the budget, the National Development Plans (NDPs) and Sustainable Development Goals (SDGs). Some of these sources of financing like FDI and Crowdfunding are non-debt creating and therefore would increase the pool of resources and reduce debt as a result.
 - vi. Improving the Country's Credit rating – MoFPED is working with the African Peer Review Mechanism (APRM) of the African Union to ensure that GoU's rating improves from speculative to investment grade in the long term This is because higher ratings attract lower cost of financing and vice versa.
 - vii. Sensitization of the Public regarding investment in Government Securities. This will ensure diversification of investors in Government securities and a reduction in the cost of domestic debt.
 - viii. Borrowing on non-concessional and semi concessional terms will be prioritized in FY 2024/2025.

Note: Government has to date not breached the nominal debt to GDP ratio as stipulated in the Charter for Fiscal Responsibility (CFR). The Charter threshold for FY 2024/25 is 51.2%. and projections in the DSA indicate 47.8% for the same period. This indicates 3.2 percentage points less than in the CFR signifying Governments commitment to the Charter.

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On recommendation (iv), we agree with the recommendations of the Budget Committee of Parliament. The Government is pursuing a fiscal consolidation strategy as illustrated by the budget strategy for the next financial year and the medium term and remains committed to adhering to the Charter for Fiscal Responsibility.

Issue 3: Domestic Revenue.

Domestic Revenue is projected to rise from Shs. 29,672.35Bn in FY 2023/24 to Shs. 29,957.95Bn. This is an increase of Shs. 285.6Bn.

By the time the Ministry submitted the NBFP, the preliminary revenue projections assumed that Government would register a revenue shortfall of Shs. 1,000Bn, hence a lower base for FY 2024/25 revenue projections.

The preliminary revenue projections did not include any revenue gains from enhancement measures which are currently being studied. The Ministry has undertaken various stakeholder consultations on revenue enhancement measures for FY 2024/25.

Recommendation:

That the Ministry updates its data now that more information on Domestic Revenue as at 31 December 2023 is available and furnish Parliament with more informed revenue projections as soon as they are ready to enable realistic planning.

Responses:

Domestic Revenue was projected to rise from Shs. 29,671.98 billion in FY 2023/24 to Shs. 29,957.90 billion in FY 2024/25 as at NBFP. This was an increase of Shs. 285.92 billion.

By the time the Ministry submitted the NBFP, the preliminary revenue projections did not include any revenue gains from enhancement measures which were being studied. Therefore, from the various stakeholder consultations

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by this Ministry, the proposed revenue enhancement measures will yield an additional Shs. 1,602.52 billion over and above the NBFPP total domestic revenues of Shs. 29,957.90 billion. This reflects growth in revenues of Shs. 1,888.44 billion from the revenue projection of FY 2023/24 of Shs. 29,671.98 billion to Shs. 31,560.42 billion in FY 2024/25.

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Furniture and Fittings

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0001	FINANCE AND ADMINISTRATION	Good And In Use	04-Dec-06	645000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0002	FINANCE AND ADMINISTRATION	Good And In Use	04-Dec-06	645000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0003	FINANCE AND ADMINISTRATION	Good And In Use	04-Dec-06	645000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0004	FINANCE AND ADMINISTRATION	Good And In Use	04-Dec-06	645000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0005	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	645000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0006	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	400000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0007	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	700000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0008	FINANCE AND ADMINISTRATION	Good And In Use	20-Apr-06	700000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0009	FINANCE AND ADMINISTRATION	Good And In Use	04-Dec-06	700000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0010	FINANCE AND ADMINISTRATION	Good And In Use	02-Oct-09	800000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0011	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	1500000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0012	FINANCE AND ADMINISTRATION	Good And In Use	19-May-06	645000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0013	FINANCE AND ADMINISTRATION	Good And In Use	19-May-06	645000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0014	FINANCE AND ADMINISTRATION	Good And In Use	04-Dec-06	450000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0015	FINANCE AND ADMINISTRATION	Good And In Use	02-Jun-05	376069
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0016	FINANCE AND ADMINISTRATION	Good And In Use	02-Jun-05	376069
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0017	FINANCE AND ADMINISTRATION	Good And In Use	02-Jun-05	376069
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0018	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0019	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	450000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0020	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	450000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0021	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	450000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0022	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	450000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0023	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	450000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0024	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	450000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0025	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	450000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0026	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	450000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0027	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	450000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0028	FINANCE AND ADMINISTRATION	Good And In Use	02-Jun-05	376069
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0029	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	450000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0030	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	450000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0031	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	450000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0032	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	450000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0033	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-02	400000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0034	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	450000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0035	FINANCE AND ADMINISTRATION	Good And In Use	15-Jun-07	1200000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0036	FINANCE AND ADMINISTRATION	Good And In Use	02-Jun-05	376069
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0037	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	450000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0038	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	450000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0039	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	450000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0040	FINANCE AND ADMINISTRATION	Good And In Use	02-Jun-05	376069
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0041	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	450000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0042	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	450000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0043	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	450000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0044	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	300000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0045	FINANCE AND ADMINISTRATION	Good And In Use	20-Apr-06	700000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0046	FINANCE AND ADMINISTRATION	Good And In Use	14-Sep-07	470000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0047	FINANCE AND ADMINISTRATION	Good And In Use	14-Sep-07	470000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0048	FINANCE AND ADMINISTRATION	Good And In Use	13-Jun-09	600000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0049	FINANCE AND ADMINISTRATION	Good And In Use	13-Jun-09	600000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0050	FINANCE AND ADMINISTRATION	Good And In Use	13-Jun-09	600000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0051	FINANCE AND ADMINISTRATION	Good And In Use	13-Jun-09	600000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0052	FINANCE AND ADMINISTRATION	Good And In Use	13-Jun-09	600000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0053	FINANCE AND ADMINISTRATION	Good And In Use	13-Jun-09	600000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0054	FINANCE AND ADMINISTRATION	Good And In Use	13-Jun-09	508474
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0055	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-09	1016949
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0056	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-09	1016949
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0057	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-09	1016949
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0058	FINANCE AND ADMINISTRATION	Good And In Use	28-Jun-10	1000000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0059	FINANCE AND ADMINISTRATION	Good And In Use	28-Jun-10	1000000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0060	FINANCE AND ADMINISTRATION	Good And In Use	11-Apr-10	800000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0061	FINANCE AND ADMINISTRATION	Good And In Use	11-Apr-10	800000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0062	FINANCE AND ADMINISTRATION	Good And In Use	28-Jun-10	800350
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0063	FINANCE AND ADMINISTRATION	Good And In Use	28-Jun-10	800350
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0064	FINANCE AND ADMINISTRATION	Good And In Use	28-Jun-10	500000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0065	FINANCE AND ADMINISTRATION	Good And In Use	28-Jun-10	500000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0066	FINANCE AND ADMINISTRATION	Good And In Use	28-Jun-10	500000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0067	FINANCE AND ADMINISTRATION	Good And In Use	28-Jun-10	500000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0068	FINANCE AND ADMINISTRATION	Good And In Use	09-Jan-13	1059322
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0069	FINANCE AND ADMINISTRATION	Good And In Use	02-May-12	400000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0070	FINANCE AND ADMINISTRATION	Good And In Use	18-Dec-13	1600000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0071	FINANCE AND ADMINISTRATION	Good And In Use	04-Mar-14	1534000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0072	FINANCE AND ADMINISTRATION	Good And In Use	25-Sep-13	1499999
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0073	FINANCE AND ADMINISTRATION	Good And In Use	20-Jun-14	1800000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0074	FINANCE AND ADMINISTRATION	Good And In Use	20-Jun-14	1800000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0075	FINANCE AND ADMINISTRATION	Good And In Use	20-Jun-14	1800000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0076	FINANCE AND ADMINISTRATION	Good And In Use	20-Jun-14	1800000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0078	FINANCE AND ADMINISTRATION	Excellent	31-Mar-20	800000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0079	FINANCE AND ADMINISTRATION	Excellent	31-Mar-16	800000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-0080	FINANCE AND ADMINISTRATION	Excellent	11-Apr-18	1298000
008 001 Finance and administration	BOOK SHELF	MOF-HQT-SH-2093	FINANCE AND ADMINISTRATION	Excellent	22-Jun-18	1923400
008 001 Finance and administration	BOOK SHELF	MOF-HQTCH-0077	FINANCE AND ADMINISTRATION	Excellent	31-Dec-14	1121000
008 001 Finance and administration	BOOK SHELF	MOF-HQTCH-0078	FINANCE AND ADMINISTRATION	Excellent	12-Dec-17	700000
008 001 Finance and administration	BOOK SHELF	MOF-HQTCH-0079	FINANCE AND ADMINISTRATION	Excellent	12-Dec-17	700000
008 001 Finance and administration	BOOK SHELF	MOF-HQTCH-0080	FINANCE AND ADMINISTRATION	Excellent	24-Jun-16	1200000
008 001 Finance and administration	BOOK SHELF	MOF-HQTCH-0081	FINANCE AND ADMINISTRATION	Excellent	24-Jun-16	1200000
008 001 Finance and administration	BOOK SHELF	MOF-HQTCH-0082	FINANCE AND ADMINISTRATION	Excellent	12-Jan-18	3720000
008 001 Finance and administration	BOOK SHELF	MOF-HQTCH-0083	FINANCE AND ADMINISTRATION	Excellent	12-Jan-18	3720000
008 001 Finance and administration	BOOK SHELF	MOF-HQTCH-0084	FINANCE AND ADMINISTRATION	Excellent	12-Jan-18	3720000
008 001 Finance and administration	BOOK SHELF	MOF-HQTCH-0085	FINANCE AND ADMINISTRATION	Excellent	12-Jan-18	3720000
008 001 Finance and administration	BOOK SHELF	MOF-HQTCH-0086	FINANCE AND ADMINISTRATION	Excellent	12-Jan-18	3720000
008 001 Finance and administration	BOOK SHELF	MOF-HQTCH-0087	FINANCE AND ADMINISTRATION	Excellent	12-Jan-18	3720000
008 001 Finance and administration	BOOK SHELF	WB-NLB/08/16	FINANCE AND ADMINISTRATION	Excellent	04-Oct-16	1121000
008 001 Finance and administration	CHAIR	CHR-FA-01	FINANCE AND ADMINISTRATION	Good And In Use	10-Jun-16	200000
008 001 Finance and administration	CHAIR	CHR-FA-3/17-01	FINANCE AND ADMINISTRATION	Excellent	12-May-17	300000
008 001 Finance and administration	CHAIR	CHR-FA-3/17-02	FINANCE AND ADMINISTRATION	Excellent	12-May-17	300000
008 001 Finance and administration	CHAIR	EOCNLB/6/17	FINANCE AND ADMINISTRATION	Good And In Use	15-Jun-17	1360000
008 001 Finance and administration	CHAIR	EOCNLB/6/18	FINANCE AND ADMINISTRATION	Excellent	23-Oct-17	850000
008 001 Finance and administration	CHAIR	EOCNLB/6/19	FINANCE AND ADMINISTRATION	Excellent	23-Oct-17	850000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	CHAIR	EOCNLB/6/20	FINANCE AND ADMINISTRATION	Excellent	23-Oct-17	850000
008 001 Finance and administration	CHAIR	EOCNLB/6/21	FINANCE AND ADMINISTRATION	Excellent	23-Oct-17	850000
008 001 Finance and administration	CHAIR	EOCNLB/6/22	FINANCE AND ADMINISTRATION	Excellent	23-Oct-17	850000
008 001 Finance and administration	CHAIR	EOCNLB/6/23	FINANCE AND ADMINISTRATION	Excellent	23-Oct-17	850000
008 001 Finance and administration	CHAIR	EOCNLB/6/24	FINANCE AND ADMINISTRATION	Excellent	23-Oct-17	850000
008 001 Finance and administration	CHAIR	EOCNLB/6/25	FINANCE AND ADMINISTRATION	Excellent	23-Oct-17	850000
008 001 Finance and administration	CHAIR	EOCNLB/6/26	FINANCE AND ADMINISTRATION	Excellent	23-Oct-17	850000
008 001 Finance and administration	CHAIR	EOCNLB/6/27	FINANCE AND ADMINISTRATION	Excellent	23-Oct-17	850000
008 001 Finance and administration	CHAIR	EOCNLB/6/28	FINANCE AND ADMINISTRATION	Excellent	23-Oct-17	850000
008 001 Finance and administration	CHAIR	EOCNLB/6/29	FINANCE AND ADMINISTRATION	Excellent	23-Oct-17	850000
008 001 Finance and administration	CHAIR	EOCNLB/6/30	FINANCE AND ADMINISTRATION	Excellent	23-Oct-17	850000
008 001 Finance and administration	CHAIR	EOCNLB/6/31	FINANCE AND ADMINISTRATION	Excellent	23-Oct-17	850000
008 001 Finance and administration	CHAIR	EOCNLB/6/32	FINANCE AND ADMINISTRATION	Excellent	23-Oct-17	850000
008 001 Finance and administration	CHAIR	EOCNLB/6/33	FINANCE AND ADMINISTRATION	Excellent	23-Oct-17	850000
008 001 Finance and administration	CHAIR	EOCNLB/6/34	FINANCE AND ADMINISTRATION	Excellent	23-Oct-17	850000
008 001 Finance and administration	CHAIR	EOCNLB/6/35	FINANCE AND ADMINISTRATION	Excellent	23-Oct-17	850000
008 001 Finance and administration	CHAIR	EOCNLB/6/36	FINANCE AND ADMINISTRATION	Excellent	23-Oct-17	850000
008 001 Finance and administration	CHAIR	EOCNLB/6/37	FINANCE AND ADMINISTRATION	Excellent	23-Oct-17	850001
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0001	FINANCE AND ADMINISTRATION	Good And In Use	22-Apr-06	450000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0002	FINANCE AND ADMINISTRATION	Good And In Use	22-Apr-06	220000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0003	FINANCE AND ADMINISTRATION	Good And In Use	22-Apr-06	220000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0004	FINANCE AND ADMINISTRATION	Good And In Use	22-Apr-06	220000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0005	FINANCE AND ADMINISTRATION	Good And In Use	22-Apr-06	220000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0006	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	450000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0007	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	220000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0008	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0009	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0010	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0011	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0012	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0013	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0014	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0015	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0016	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0017	FINANCE AND ADMINISTRATION	Good And In Use	28-Jan-09	500000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0018	FINANCE AND ADMINISTRATION	Good And In Use	28-Jan-09	500000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0019	FINANCE AND ADMINISTRATION	Good And In Use	28-Jan-09	500000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0020	FINANCE AND ADMINISTRATION	Good And In Use	28-Jan-09	500000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0021	FINANCE AND ADMINISTRATION	Good And In Use	28-Jan-09	500000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0022	FINANCE AND ADMINISTRATION	Good And In Use	28-Jan-09	500000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0023	FINANCE AND ADMINISTRATION	Good And In Use	28-Jan-09	500000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0024	FINANCE AND ADMINISTRATION	Good And In Use	28-Jan-09	500000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0025	FINANCE AND ADMINISTRATION	Good And In Use	28-Jan-09	550000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0026	FINANCE AND ADMINISTRATION	Good And In Use	28-Jan-09	550000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0027	FINANCE AND ADMINISTRATION	Good And In Use	28-Jan-09	550000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0028	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0029	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0030	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0031	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	158474
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0032	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	158474
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0033	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	158474
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0034	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	220000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0035	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0036	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0037	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0038	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0039	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0040	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0041	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0042	FINANCE AND ADMINISTRATION	Good And In Use	04-Dec-06	400000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0043	FINANCE AND ADMINISTRATION	Good And In Use	04-Dec-06	400000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0044	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0045	FINANCE AND ADMINISTRATION	Good And In Use	04-Dec-06	400000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0046	FINANCE AND ADMINISTRATION	Good And In Use	04-Dec-06	1625000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0047	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0048	FINANCE AND ADMINISTRATION	Good And In Use	04-Dec-06	370000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0049	FINANCE AND ADMINISTRATION	Good And In Use	04-Dec-06	400000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0050	FINANCE AND ADMINISTRATION	Good And In Use	04-Dec-06	400000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0051	FINANCE AND ADMINISTRATION	Good And In Use	04-Dec-06	400000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0052	FINANCE AND ADMINISTRATION	Good And In Use	04-Dec-06	1625000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0053	FINANCE AND ADMINISTRATION	Good And In Use	04-Dec-06	400000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0054	FINANCE AND ADMINISTRATION	Good And In Use	04-Dec-06	400000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0055	FINANCE AND ADMINISTRATION	Good And In Use	04-Dec-06	400000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0056	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-06	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0057	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-06	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0058	FINANCE AND ADMINISTRATION	Good And In Use	04-Dec-06	350000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0059	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-06	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0060	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	220000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0061	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0062	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-06	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0063	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0064	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-06	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0065	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-06	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0066	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-06	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0067	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-06	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0068	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-06	150000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0069	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-06	150000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0070	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-06	190677
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0071	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-06	150000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0072	FINANCE AND ADMINISTRATION	Good And In Use	19-May-06	450000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0073	FINANCE AND ADMINISTRATION	Good And In Use	19-May-06	450000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0074	FINANCE AND ADMINISTRATION	Good And In Use	19-May-06	397000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0075	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-06	397000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0076	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-06	397000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0077	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-06	397000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0078	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0079	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-06	397000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0080	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	397000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0081	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	397000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0082	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	1239316
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0083	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0084	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0085	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0086	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0087	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0088	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0089	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0090	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-06	450000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0091	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	450000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0092	FINANCE AND ADMINISTRATION	Good And In Use	04-Dec-06	450000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0093	FINANCE AND ADMINISTRATION	Good And In Use	04-Dec-06	450000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0094	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	150000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0095	FINANCE AND ADMINISTRATION	Good And In Use	19-May-06	220000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0096	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	220000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0097	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	220000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0098	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	220000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0099	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-06	450000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0100	FINANCE AND ADMINISTRATION	Good And In Use	19-May-06	645000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0101	FINANCE AND ADMINISTRATION	Good And In Use	19-May-06	645000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0102	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	645000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0103	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0104	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0107	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-06	397000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0108	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	397000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0109	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-06	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0111	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	450000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0112	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	450000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0113	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0114	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0115	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	397000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0116	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0117	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0118	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0119	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0120	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	450000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0121	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	450000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0122	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	450000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0123	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0124	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0125	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0126	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0127	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0128	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0129	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0130	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0131	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	400000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0132	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0133	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0134	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0135	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	397000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0136	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	397000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0137	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	397000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0138	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	397000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0139	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	397000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0140	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	397000
008 001 Finance and administration	CHAIR	MOF-HQT-SH-0081	FINANCE AND ADMINISTRATION	Excellent	11-Apr-18	1298000
008 001 Finance and administration	WORKSTATION	MOF-HQT-SH-2094	FINANCE AND ADMINISTRATION	Excellent	22-Jun-18	1923400
008 001 Finance and administration	WORKSTATION	MOF-HQT-WS-2098	FINANCE AND ADMINISTRATION	Excellent	22-Jun-18	1923400
008 001 Finance and administration	WORKSTATION	MOF-HQT-WS-2099	FINANCE AND ADMINISTRATION	Excellent	22-Jun-18	1923400
008 001 Finance and administration	WORKSTATION	MOF-HQTCH-0088	FINANCE AND ADMINISTRATION	Excellent	23-Feb-18	2360000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0141	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	397000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0142	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	397000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0143	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	397000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0144	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	397000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0145	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	397000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0146	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	397000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0147	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	397000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0148	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	397000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0149	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	397000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0150	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	400000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0151	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	400000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0152	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	400000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0153	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0154	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0155	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0156	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0157	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0158	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0159	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0160	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0161	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0162	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0163	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0164	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0165	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0166	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0167	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	397000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0168	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	397000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0169	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	397000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0170	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	397000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0171	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	397000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0172	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	397000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0173	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	397000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0174	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	397000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0175	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	397000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0176	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	397000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0177	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	397000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0178	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	397000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0179	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	397000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0180	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	397000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0181	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	397000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0182	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	397000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0183	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	397000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0184	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	397000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0185	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	397000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0186	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	397000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0187	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	397000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0188	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	397000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0189	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	397000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0190	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	397000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0191	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	700000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0192	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	700000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0193	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	450000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0194	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0195	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0196	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0197	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0198	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0199	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0200	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0201	FINANCE AND ADMINISTRATION	Good And In Use	21-Sep-01	600000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0202	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0203	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0204	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0205	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0206	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	1099760
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0207	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	1099760
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0208	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0209	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0210	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0211	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0212	FINANCE AND ADMINISTRATION	Good And In Use	14-Apr-08	175000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0213	FINANCE AND ADMINISTRATION	Good And In Use	14-Apr-08	175000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0214	FINANCE AND ADMINISTRATION	Good And In Use	14-Apr-08	175000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0215	FINANCE AND ADMINISTRATION	Good And In Use	14-Apr-08	175000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0216	FINANCE AND ADMINISTRATION	Good And In Use	14-Apr-08	175000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0217	FINANCE AND ADMINISTRATION	Good And In Use	14-Apr-08	175000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0218	FINANCE AND ADMINISTRATION	Good And In Use	14-Apr-08	175000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0219	FINANCE AND ADMINISTRATION	Good And In Use	21-Sep-01	600000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0220	FINANCE AND ADMINISTRATION	Good And In Use	21-Sep-01	600000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0221	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0222	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0223	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0224	FINANCE AND ADMINISTRATION	Good And In Use	14-Apr-08	175000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0225	FINANCE AND ADMINISTRATION	Good And In Use	14-Apr-08	175000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0226	FINANCE AND ADMINISTRATION	Good And In Use	14-Apr-08	175000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0227	FINANCE AND ADMINISTRATION	Good And In Use	14-Apr-08	175000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0228	FINANCE AND ADMINISTRATION	Good And In Use	14-Apr-08	175000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0229	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0230	FINANCE AND ADMINISTRATION	Good And In Use	21-Sep-01	600000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0231	FINANCE AND ADMINISTRATION	Good And In Use	14-Apr-08	175000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0232	FINANCE AND ADMINISTRATION	Good And In Use	14-Apr-08	175000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0233	FINANCE AND ADMINISTRATION	Good And In Use	04-Mar-09	600000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0234	FINANCE AND ADMINISTRATION	Good And In Use	15-Apr-09	820000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0235	FINANCE AND ADMINISTRATION	Good And In Use	13-Jun-09	296610
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0236	FINANCE AND ADMINISTRATION	Good And In Use	13-Jun-09	296610
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0237	FINANCE AND ADMINISTRATION	Good And In Use	13-Jun-09	296610
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0238	FINANCE AND ADMINISTRATION	Good And In Use	13-Jun-09	296610
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0239	FINANCE AND ADMINISTRATION	Good And In Use	13-Jun-09	296610
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0240	FINANCE AND ADMINISTRATION	Good And In Use	13-Jun-09	296610
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0241	FINANCE AND ADMINISTRATION	Good And In Use	13-Jun-09	296610
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0242	FINANCE AND ADMINISTRATION	Good And In Use	13-Jun-09	296610
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0243	FINANCE AND ADMINISTRATION	Good And In Use	29-Oct-09	850000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0244	FINANCE AND ADMINISTRATION	Good And In Use	19-Jul-10	450000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0245	FINANCE AND ADMINISTRATION	Good And In Use	10-May-10	450000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0248	FINANCE AND ADMINISTRATION	Good And In Use	11-May-10	1875000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0249	FINANCE AND ADMINISTRATION	Good And In Use	13-Oct-11	1450000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0250	FINANCE AND ADMINISTRATION	Good And In Use	15-Feb-12	1600000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0252	FINANCE AND ADMINISTRATION	Good And In Use	18-Nov-10	1200000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0253	FINANCE AND ADMINISTRATION	Good And In Use	18-Nov-10	520000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0254	FINANCE AND ADMINISTRATION	Good And In Use	23-Jun-11	550000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0256	FINANCE AND ADMINISTRATION	Good And In Use	20-Sep-11	1255000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0257	FINANCE AND ADMINISTRATION	Good And In Use	13-Jun-09	381355
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0258	FINANCE AND ADMINISTRATION	Good And In Use	13-Jun-09	381355
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0259	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-09	432728
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0260	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-09	432728
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0261	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-09	432728
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0262	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-09	432728
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0263	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-09	432728
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0264	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-09	432728
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0265	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-09	432728
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0266	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-09	432728
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0267	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-09	432728
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0268	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-09	432728
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0269	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-09	432728
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0270	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-09	432728
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0271	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-09	432728
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0272	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-09	432728
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0273	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-09	432728
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0274	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-09	432728
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0275	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-09	432728
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0276	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-09	432728
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0277	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-09	432728
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0278	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-09	432728
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0279	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-09	432728
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0280	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-09	432728
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0281	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-09	432728

VOTE: 008 Ministry of Finance, Planning and Economic Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0282	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-09	432728
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0283	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-09	432728
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0284	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-09	432728
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0285	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-09	432728
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0286	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-09	432728
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0287	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-09	432728
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0288	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-09	432728
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0289	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-09	432728
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0290	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-09	432728
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0291	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-09	432728
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0292	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-09	432728
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0293	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-09	432728
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0294	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-09	432728
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0295	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-09	432728
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0296	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-09	432728
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0297	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-09	432728
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0298	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-09	432728
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0299	FINANCE AND ADMINISTRATION	Good And In Use	24-Nov-09	338983
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0300	FINANCE AND ADMINISTRATION	Good And In Use	24-Nov-09	338983
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0301	FINANCE AND ADMINISTRATION	Good And In Use	08-May-09	500000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0302	FINANCE AND ADMINISTRATION	Good And In Use	28-Jun-10	900000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0303	FINANCE AND ADMINISTRATION	Good And In Use	28-Jun-10	900000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0304	FINANCE AND ADMINISTRATION	Good And In Use	28-Jun-10	900000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0305	FINANCE AND ADMINISTRATION	Good And In Use	28-Jun-10	900000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0306	FINANCE AND ADMINISTRATION	Good And In Use	28-Jun-10	900000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0307	FINANCE AND ADMINISTRATION	Good And In Use	28-Jun-10	900000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0308	FINANCE AND ADMINISTRATION	Good And In Use	28-Jun-10	900000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0309	FINANCE AND ADMINISTRATION	Good And In Use	28-Jun-10	900000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0310	FINANCE AND ADMINISTRATION	Good And In Use	28-Jun-10	900000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0312	FINANCE AND ADMINISTRATION	Good And In Use	28-Sep-12	465000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0313	FINANCE AND ADMINISTRATION	Good And In Use	13-Nov-12	1534000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0314	FINANCE AND ADMINISTRATION	Good And In Use	20-Dec-12	1700000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0315	FINANCE AND ADMINISTRATION	Good And In Use	09-Jan-13	550000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0316	FINANCE AND ADMINISTRATION	Good And In Use	19-Mar-13	750000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0317	FINANCE AND ADMINISTRATION	Good And In Use	19-Mar-13	750000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0318	FINANCE AND ADMINISTRATION	Good And In Use	19-Mar-13	750000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0321	FINANCE AND ADMINISTRATION	Good And In Use	03-Apr-13	985000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0322	FINANCE AND ADMINISTRATION	Good And In Use	03-Apr-13	950000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0323	FINANCE AND ADMINISTRATION	Good And In Use	11-Apr-13	950000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0324	FINANCE AND ADMINISTRATION	Good And In Use	11-Apr-13	950000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0325	FINANCE AND ADMINISTRATION	Good And In Use	19-Apr-13	850000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0326	FINANCE AND ADMINISTRATION	Good And In Use	19-Apr-13	850000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0329	FINANCE AND ADMINISTRATION	Good And In Use	07-May-13	985000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0330	FINANCE AND ADMINISTRATION	Good And In Use	13-May-13	720338
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0331	FINANCE AND ADMINISTRATION	Good And In Use	10-May-12	325000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0332	FINANCE AND ADMINISTRATION	Good And In Use	10-May-12	325000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0333	FINANCE AND ADMINISTRATION	Good And In Use	10-May-12	325000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0340	FINANCE AND ADMINISTRATION	Good And In Use	06-Dec-13	700000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0341	FINANCE AND ADMINISTRATION	Good And In Use	06-Dec-13	260000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0342	FINANCE AND ADMINISTRATION	Good And In Use	06-Dec-13	260000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0343	FINANCE AND ADMINISTRATION	Good And In Use	06-Dec-13	260000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0344	FINANCE AND ADMINISTRATION	Good And In Use	06-Dec-13	260000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0345	FINANCE AND ADMINISTRATION	Good And In Use	06-Dec-13	260000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0346	FINANCE AND ADMINISTRATION	Good And In Use	06-Dec-13	450000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0347	FINANCE AND ADMINISTRATION	Good And In Use	06-Dec-13	450000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0348	FINANCE AND ADMINISTRATION	Good And In Use	17-Jan-13	1350000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0350	FINANCE AND ADMINISTRATION	Good And In Use	19-Feb-14	1950000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0351	FINANCE AND ADMINISTRATION	Good And In Use	25-Feb-14	500000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0352	FINANCE AND ADMINISTRATION	Good And In Use	25-Feb-14	500000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0353	FINANCE AND ADMINISTRATION	Good And In Use	25-Feb-14	500000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0354	FINANCE AND ADMINISTRATION	Good And In Use	06-Mar-14	500000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0355	FINANCE AND ADMINISTRATION	Good And In Use	06-Mar-14	500000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0358	FINANCE AND ADMINISTRATION	Good And In Use	25-Sep-13	826000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0359	FINANCE AND ADMINISTRATION	Good And In Use	25-Sep-13	950000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0360	FINANCE AND ADMINISTRATION	Good And In Use	25-Sep-13	240000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0361	FINANCE AND ADMINISTRATION	Good And In Use	25-Sep-13	240000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0362	FINANCE AND ADMINISTRATION	Good And In Use	25-Sep-13	240000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0364	FINANCE AND ADMINISTRATION	Good And In Use	30-Oct-13	1350000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0365	FINANCE AND ADMINISTRATION	Good And In Use	06-Jun-14	446101
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0366	FINANCE AND ADMINISTRATION	Good And In Use	06-Jun-14	446101
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0367	FINANCE AND ADMINISTRATION	Good And In Use	06-Jun-14	446101
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0368	FINANCE AND ADMINISTRATION	Good And In Use	06-Jun-14	446101
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0369	FINANCE AND ADMINISTRATION	Good And In Use	06-Jun-14	446101
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0370	FINANCE AND ADMINISTRATION	Good And In Use	06-Jun-14	446101
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0371	FINANCE AND ADMINISTRATION	Good And In Use	06-Jun-14	446101
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0372	FINANCE AND ADMINISTRATION	Good And In Use	06-Jun-14	446101
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0373	FINANCE AND ADMINISTRATION	Good And In Use	06-Jun-14	446101
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0374	FINANCE AND ADMINISTRATION	Good And In Use	06-Jun-14	446101
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0375	FINANCE AND ADMINISTRATION	Good And In Use	11-Jun-14	1101695
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0376	FINANCE AND ADMINISTRATION	Good And In Use	11-Jun-14	1101695
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0377	FINANCE AND ADMINISTRATION	Good And In Use	11-Jun-14	1101695
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0378	FINANCE AND ADMINISTRATION	Excellent	31-Dec-14	1770000
008 001 Finance and administration	CHAIR	MOF-HQT-CH-0381	FINANCE AND ADMINISTRATION	Excellent	21-Dec-15	1599999
008 001 Finance and administration	CHAIR	MOF-ISS-CH-0051	FINANCE AND ADMINISTRATION	Excellent	31-Dec-14	1050200
008 001 Finance and administration	CHAIR	MOF-MED-CH-0329	FINANCE AND ADMINISTRATION	Good And In Use	09-May-13	850000
008 001 Finance and administration	EXECUTIVE CHAIR	MOF-HQT-CH-0246	FINANCE AND ADMINISTRATION	Good And In Use	11-Feb-10	1800000
008 001 Finance and administration	EXECUTIVE CHAIR	MOF-HQT-CH-0247	FINANCE AND ADMINISTRATION	Good And In Use	29-Oct-10	1875000
008 001 Finance and administration	EXECUTIVE CHAIR	MOF-HQT-CH-0251	FINANCE AND ADMINISTRATION	Good And In Use	03-Jul-12	600000
008 001 Finance and administration	EXECUTIVE CHAIR	MOF-HQT-CH-0255	FINANCE AND ADMINISTRATION	Good And In Use	23-Jun-11	550000
008 001 Finance and administration	EXECUTIVE CHAIR	MOF-HQT-CH-0319	FINANCE AND ADMINISTRATION	Good And In Use	19-Mar-13	750000
008 001 Finance and administration	EXECUTIVE CHAIR	MOF-HQT-CH-0320	FINANCE AND ADMINISTRATION	Good And In Use	03-Apr-13	985000
008 001 Finance and administration	EXECUTIVE CHAIR	MOF-HQT-CH-0328	FINANCE AND ADMINISTRATION	Good And In Use	09-May-13	270000
008 001 Finance and administration	EXECUTIVE CHAIR	MOF-HQT-CH-0334	FINANCE AND ADMINISTRATION	Good And In Use	10-May-12	325000
008 001 Finance and administration	EXECUTIVE CHAIR	MOF-HQT-CH-0335	FINANCE AND ADMINISTRATION	Good And In Use	10-May-12	900000
008 001 Finance and administration	EXECUTIVE CHAIR	MOF-HQT-CH-0356	FINANCE AND ADMINISTRATION	Good And In Use	06-Mar-14	500000
008 001 Finance and administration	EXECUTIVE CHAIR	MOF-HQT-CH-0357	FINANCE AND ADMINISTRATION	Good And In Use	16-Sep-13	630000
008 001 Finance and administration	EXECUTIVE CHAIR	MOF-HQT-CH-0363	FINANCE AND ADMINISTRATION	Good And In Use	25-Sep-13	240000
008 001 Finance and administration	EXECUTIVE CHAIR	MOF-HQT-CH-0339	FINANCE AND ADMINISTRATION	Good And In Use	20-Jun-13	500000
008 001 Finance and administration	ORTHOPEDIC CHAIR	MOF-HQT-CH-0349	FINANCE AND ADMINISTRATION	Good And In Use	17-Jan-13	1350000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	SECRETARIAL CHAIR	MOF-HQT-CH-0311	FINANCE AND ADMINISTRATION	Good And In Use	28-Jun-10	900000
008 001 Finance and administration	SECRETARIAL CHAIR	MOF-HQT-CH-0327	FINANCE AND ADMINISTRATION	Good And In Use	25-Apr-13	950000
008 001 Finance and administration	SECRETARIAL CHAIR	MOF-HQT-CH-0336	FINANCE AND ADMINISTRATION	Good And In Use	28-May-13	250000
008 001 Finance and administration	SECRETARIAL CHAIR	MOF-HQT-CH-0337	FINANCE AND ADMINISTRATION	Good And In Use	28-May-13	228811
008 001 Finance and administration	SECRETARIAL CHAIR	MOF-HQT-CH-0338	FINANCE AND ADMINISTRATION	Good And In Use	20-Jun-13	500000
008 001 Finance and administration	FILING CABINET	CABINET-SAS001	FINANCE AND ADMINISTRATION	Excellent	07-Dec-16	1640200
008 001 Finance and administration	FILING CABINET	CABINET-SAS002	FINANCE AND ADMINISTRATION	Excellent	31-Aug-17	789999
008 001 Finance and administration	FILING CABINET	CABINET-SAS003	FINANCE AND ADMINISTRATION	Excellent	31-Aug-17	789999
008 001 Finance and administration	FILING CABINET	CABINET-SAS004	FINANCE AND ADMINISTRATION	Excellent	31-Aug-17	789999
008 001 Finance and administration	FILING CABINET	CABINET-SAS005	FINANCE AND ADMINISTRATION	Excellent	31-Aug-17	789999
008 001 Finance and administration	FILING CABINET	CABINET-SAS006	FINANCE AND ADMINISTRATION	Excellent	31-Aug-17	790001
008 001 Finance and administration	FILING CABINET	CABINET-SAS007	FINANCE AND ADMINISTRATION	Excellent	22-Jun-16	944000
008 001 Finance and administration	FILING CABINET	CABINET-SAS008	FINANCE AND ADMINISTRATION	Excellent	22-Jun-16	944000
008 001 Finance and administration	FILING CABINET	CABINET-SAS009	FINANCE AND ADMINISTRATION	Excellent	23-Mar-17	960000
008 001 Finance and administration	FILING CABINET	CABINET-SAS010	FINANCE AND ADMINISTRATION	Excellent	23-Mar-17	960000
008 001 Finance and administration	FILING CABINET	CABINET-SAS011	FINANCE AND ADMINISTRATION	Excellent	23-Mar-17	960000
008 001 Finance and administration	FILING CABINET	CABINET-SAS012	FINANCE AND ADMINISTRATION	Excellent	07-Oct-16	1534000
008 001 Finance and administration	FILING CABINET	CABINET-SAS013	FINANCE AND ADMINISTRATION	Excellent	07-Oct-16	1534000
008 001 Finance and administration	FILING CABINET	MOF-HQT-CB-0096	FINANCE AND ADMINISTRATION	Good And In Use	16-Dec-11	903000
008 001 Finance and administration	FILING CABINET	MOF-HQT-CB-0097	FINANCE AND ADMINISTRATION	Good And In Use	16-Dec-11	903000
008 001 Finance and administration	FILING CABINET	MOF-HQT-CB-0098	FINANCE AND ADMINISTRATION	Good And In Use	16-Dec-11	903000
008 001 Finance and administration	FILING CABINET	MOF-HQT-CB-0099	FINANCE AND ADMINISTRATION	Good And In Use	17-Nov-10	450000
008 001 Finance and administration	FILING CABINET	MOF-HQT-CB-0100	FINANCE AND ADMINISTRATION	Good And In Use	17-Nov-10	450000
008 001 Finance and administration	FILING CABINET	MOF-HQT-CB-0101	FINANCE AND ADMINISTRATION	Good And In Use	18-Nov-10	450000
008 001 Finance and administration	FILING CABINET	MOF-HQT-CB-0102	FINANCE AND ADMINISTRATION	Good And In Use	18-Nov-10	450000
008 001 Finance and administration	FILING CABINET	MOF-HQT-CB-0103	FINANCE AND ADMINISTRATION	Good And In Use	20-Sep-11	730000
008 001 Finance and administration	FILING CABINET	MOF-HQT-CB-0104	FINANCE AND ADMINISTRATION	Good And In Use	11-Oct-11	600000
008 001 Finance and administration	FILING CABINET	MOF-HQT-CB-0105	FINANCE AND ADMINISTRATION	Good And In Use	11-Oct-11	600000
008 001 Finance and administration	FILING CABINET	MOF-HQT-CB-0106	FINANCE AND ADMINISTRATION	Good And In Use	23-Jun-09	400000
008 001 Finance and administration	FILING CABINET	MOF-HQT-CB-0107	FINANCE AND ADMINISTRATION	Good And In Use	23-Jun-09	400000
008 001 Finance and administration	FILING CABINET	MOF-HQT-CB-0108	FINANCE AND ADMINISTRATION	Good And In Use	30-Sep-09	900000
008 001 Finance and administration	FILING CABINET	MOF-HQT-CB-0109	FINANCE AND ADMINISTRATION	Good And In Use	30-Sep-09	900000
008 001 Finance and administration	FILING CABINET	MOF-HQT-CB-0110	FINANCE AND ADMINISTRATION	Good And In Use	22-Nov-12	968100

VOTE: 008 Ministry of Finance, Planning and Economic Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	FILING CABINET	MOF-HQT-CB-0111	FINANCE AND ADMINISTRATION	Good And In Use	22-Nov-12	968100
008 001 Finance and administration	FILING CABINET	MOF-HQT-CB-0112	FINANCE AND ADMINISTRATION	Good And In Use	03-Dec-12	700000
008 001 Finance and administration	FILING CABINET	MOF-HQT-CB-0113	FINANCE AND ADMINISTRATION	Good And In Use	06-Jan-20	700000
008 001 Finance and administration	FILING CABINET	MOF-HQT-CB-0114	FINANCE AND ADMINISTRATION	Good And In Use	10-May-12	650000
008 001 Finance and administration	FILING CABINET	MOF-HQT-CB-0115	FINANCE AND ADMINISTRATION	Good And In Use	18-Jun-13	1398305
008 001 Finance and administration	FILING CABINET	MOF-HQT-CB-0116	FINANCE AND ADMINISTRATION	Good And In Use	18-Jun-13	1398305
008 001 Finance and administration	FILING CABINET	MOF-HQT-CB-0117	FINANCE AND ADMINISTRATION	Good And In Use	02-Apr-14	825000
008 001 Finance and administration	FILING CABINET	MOF-HQT-CB-0118	FINANCE AND ADMINISTRATION	Good And In Use	02-Apr-14	825000
008 001 Finance and administration	FILING CABINET	MOF-HQT-CB-0119	FINANCE AND ADMINISTRATION	Good And In Use	25-Feb-14	550000
008 001 Finance and administration	FILING CABINET	MOF-HQT-CB-0120	FINANCE AND ADMINISTRATION	Good And In Use	25-Feb-14	550000
008 001 Finance and administration	FILING CABINET	MOF-HQT-CB-0121	FINANCE AND ADMINISTRATION	Good And In Use	06-Sep-13	1200000
008 001 Finance and administration	FILING CABINET	MOF-HQT-CB-0122	FINANCE AND ADMINISTRATION	Good And In Use	16-Sep-13	450000
008 001 Finance and administration	FILING CABINET	MOF-HQT-CB-0123	FINANCE AND ADMINISTRATION	Good And In Use	16-Sep-13	450000
008 001 Finance and administration	FILING CABINET	MOF-HQT-CB-0124	FINANCE AND ADMINISTRATION	Good And In Use	16-Sep-13	450000
008 001 Finance and administration	FILING CABINET	MOF-HQT-CB-0125	FINANCE AND ADMINISTRATION	Good And In Use	16-Sep-13	420000
008 001 Finance and administration	FILING CABINET	MOF-HQT-CB-0126	FINANCE AND ADMINISTRATION	Good And In Use	02-Jun-14	2850000
008 001 Finance and administration	FILING CABINET	MOF-HQT-CB-0131	FINANCE AND ADMINISTRATION	Excellent	31-Mar-20	658000
008 001 Finance and administration	FILING CABINET	MOF-HQT-CB-0132	FINANCE AND ADMINISTRATION	Excellent	31-Mar-20	658000
008 001 Finance and administration	FILING CABINET	MOF-HQT-CB-0133	FINANCE AND ADMINISTRATION	Excellent	31-Mar-20	658000
008 001 Finance and administration	FILING CABINET	MOF-HQT-CB-0134	FINANCE AND ADMINISTRATION	Excellent	27-Jun-19	5000000
008 001 Finance and administration	FILING CABINET	MOF-HQT-CB-0135	FINANCE AND ADMINISTRATION	Excellent	07-Dec-16	1640200
008 001 Finance and administration	FILING CABINET	MOF-HQT-CB-2104	FINANCE AND ADMINISTRATION	Excellent	12-Dec-17	550000
008 001 Finance and administration	FILING CABINET	MOF-HQT-CB-2105	FINANCE AND ADMINISTRATION	Excellent	24-Jun-16	1200000
008 001 Finance and administration	FILING CABINET	MOF-HQT-CB-2106	FINANCE AND ADMINISTRATION	Excellent	24-Jun-16	1200000
008 001 Finance and administration	FILING CABINET	MOF-HQT-CB-2107	FINANCE AND ADMINISTRATION	Excellent	30-Nov-17	796500
008 001 Finance and administration	FILING CABINET	MOF-HQT-CB-2108	FINANCE AND ADMINISTRATION	Excellent	07-Dec-16	1640200
008 001 Finance and administration	FILLING CABINET	MOF-HQT-CB-0127	FINANCE AND ADMINISTRATION	Good And In Use	02-Jun-14	1650000
008 001 Finance and administration	FILLING CABINET	MOF-HQT-CB-0129	FINANCE AND ADMINISTRATION	Excellent	21-Dec-15	649999
008 001 Finance and administration	FILLING CABINET	MOF-HQT-CB-2103	FINANCE AND ADMINISTRATION	Excellent	12-Dec-17	550000
008 001 Finance and administration	FILLING CABINETS	CABINET-SAS014	FINANCE AND ADMINISTRATION	Excellent	07-Oct-16	1534000
008 001 Finance and administration	FILLING CABINETS	MOF-HQT-CB-0130	FINANCE AND ADMINISTRATION	Excellent	31-Mar-18	658000
008 001 Finance and administration	SAFE	MOF-HQT-SF-0001	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	460000
008 001 Finance and administration	SAFE	MOF-HQT-SF-0002	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-06	450000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	SAFE	MOF-HQT-SF-0003	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-06	450000
008 001 Finance and administration	SAFE	MOF-HQT-SF-0004	FINANCE AND ADMINISTRATION	Good And In Use	03-Jun-12	1520000
008 001 Finance and administration	SAFE	MOF-HQT-SF-0135	FINANCE AND ADMINISTRATION	Excellent	25-Feb-20	4500000
008 001 Finance and administration	SOFA SET	MOF-HQT-SF-0005	FINANCE AND ADMINISTRATION	Good And In Use	25-Aug-11	1600000
008 001 Finance and administration	SOFA SET	MOF-HQT-SS-0001	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-06	700000
008 001 Finance and administration	SOFA SET	MOF-HQT-SS-0002	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	700000
008 001 Finance and administration	SOFA SET	MOF-HQT-SS-0003	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	700000
008 001 Finance and administration	SOFA SET	MOF-HQT-SS-0004	FINANCE AND ADMINISTRATION	Good And In Use	06-Jan-20	800000
008 001 Finance and administration	SOFA SET	MOF-HQT-SS-0005	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	700000
008 001 Finance and administration	SOFA SET	MOF-HQT-SS-0006	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	700000
008 001 Finance and administration	SOFA SET	MOF-HQT-SS-0007	FINANCE AND ADMINISTRATION	Good And In Use	02-Jun-05	800000
008 001 Finance and administration	SOFA SET	MOF-HQT-SS-0008	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	700000
008 001 Finance and administration	TABLE	MOF-HQT-SS-0009	FINANCE AND ADMINISTRATION	Good And In Use	13-Jun-09	2288136
008 001 Finance and administration	TABLE	MOF-HQT-TB-0001	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	370000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0002	FINANCE AND ADMINISTRATION	Good And In Use	26-Feb-08	370000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0003	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	650000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0004	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	650000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0005	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0006	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0007	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	650000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0008	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	650000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0009	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	650000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0010	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	650000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0011	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	650000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0012	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	650000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0013	FINANCE AND ADMINISTRATION	Good And In Use	28-Jan-09	550000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0014	FINANCE AND ADMINISTRATION	Good And In Use	28-Jan-09	550000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0015	FINANCE AND ADMINISTRATION	Good And In Use	28-Jan-09	550000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0016	FINANCE AND ADMINISTRATION	Good And In Use	28-Jan-09	550000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0017	FINANCE AND ADMINISTRATION	Good And In Use	28-Jan-09	550000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0018	FINANCE AND ADMINISTRATION	Good And In Use	28-Jan-09	550000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0019	FINANCE AND ADMINISTRATION	Good And In Use	28-Jan-09	550000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0020	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	450000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	TABLE	MOF-HQT-TB-0021	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	450000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0022	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	450000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0023	FINANCE AND ADMINISTRATION	Good And In Use	06-Jan-07	1650000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0024	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	400000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0025	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	400000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0026	FINANCE AND ADMINISTRATION	Good And In Use	04-Dec-06	400000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0027	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	1650000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0028	FINANCE AND ADMINISTRATION	Good And In Use	04-Dec-06	400000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0029	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0030	FINANCE AND ADMINISTRATION	Good And In Use	20-Apr-06	397000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0031	FINANCE AND ADMINISTRATION	Good And In Use	20-Apr-06	397000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0032	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0033	FINANCE AND ADMINISTRATION	Good And In Use	04-Dec-06	400000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0034	FINANCE AND ADMINISTRATION	Good And In Use	04-Dec-06	400000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0035	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-06	450000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0036	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-06	450000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0037	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-06	450000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0038	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	400000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0039	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	400000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0040	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0041	FINANCE AND ADMINISTRATION	Good And In Use	19-May-06	600000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0042	FINANCE AND ADMINISTRATION	Good And In Use	04-Dec-06	600000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0043	FINANCE AND ADMINISTRATION	Good And In Use	20-Apr-06	600000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0044	FINANCE AND ADMINISTRATION	Good And In Use	04-Dec-06	600000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0045	FINANCE AND ADMINISTRATION	Good And In Use	19-May-06	645000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0046	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	1700000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0047	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-06	450000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0048	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-06	367000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0049	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-06	367000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0050	FINANCE AND ADMINISTRATION	Good And In Use	04-Dec-06	450000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0051	FINANCE AND ADMINISTRATION	Good And In Use	04-Dec-06	450000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0052	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0053	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	TABLE	MOF-HQT-TB-0054	FINANCE AND ADMINISTRATION	Good And In Use	02-May-05	1794872
008 001 Finance and administration	TABLE	MOF-HQT-TB-0055	FINANCE AND ADMINISTRATION	Good And In Use	02-May-05	1794872
008 001 Finance and administration	TABLE	MOF-HQT-TB-0056	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	645000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0057	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0058	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0059	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0060	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0061	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	450000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0062	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	450000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0063	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	400000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0064	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0065	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	450000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0066	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	370000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0067	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	450000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0068	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	400000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0069	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	400000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0070	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0071	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0072	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	400000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0073	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0074	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0075	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0076	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0077	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0078	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0079	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0080	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0081	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0082	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	450000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0083	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	450000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0084	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	450000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0085	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	450000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0086	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	450000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	TABLE	MOF-HQT-TB-0087	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	450000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0088	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	450000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0089	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	450000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0090	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	450000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0091	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	450000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0092	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	450000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0093	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	450000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0094	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	450000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0095	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	450000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0096	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	450000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0097	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	450000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0098	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	450000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0099	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	450000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0100	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	450000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0101	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	450000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0102	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	450000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0103	FINANCE AND ADMINISTRATION	Good And In Use	26-Feb-08	370000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0104	FINANCE AND ADMINISTRATION	Good And In Use	26-Feb-08	370000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0105	FINANCE AND ADMINISTRATION	Good And In Use	20-Apr-06	600000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0106	FINANCE AND ADMINISTRATION	Good And In Use	20-Apr-06	600000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0107	FINANCE AND ADMINISTRATION	Good And In Use	20-Apr-06	370000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0108	FINANCE AND ADMINISTRATION	Good And In Use	26-Feb-08	370000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0109	FINANCE AND ADMINISTRATION	Good And In Use	26-Feb-08	370000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0110	FINANCE AND ADMINISTRATION	Good And In Use	18-Jun-02	1650000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0112	FINANCE AND ADMINISTRATION	Good And In Use	26-Feb-08	370000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0113	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0114	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0115	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0116	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0117	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0118	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0119	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0120	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	370000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	TABLE	MOF-HQT-TB-0121	FINANCE AND ADMINISTRATION	Good And In Use	14-Apr-08	850000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0122	FINANCE AND ADMINISTRATION	Good And In Use	14-Apr-08	850000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0123	FINANCE AND ADMINISTRATION	Good And In Use	14-Apr-08	850000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0124	FINANCE AND ADMINISTRATION	Good And In Use	14-Apr-08	850000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0125	FINANCE AND ADMINISTRATION	Good And In Use	26-Feb-08	370000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0126	FINANCE AND ADMINISTRATION	Good And In Use	26-Feb-08	370000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0127	FINANCE AND ADMINISTRATION	Good And In Use	26-Feb-08	370000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0128	FINANCE AND ADMINISTRATION	Good And In Use	26-Feb-08	370000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0129	FINANCE AND ADMINISTRATION	Good And In Use	26-Feb-08	370000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0130	FINANCE AND ADMINISTRATION	Good And In Use	26-Feb-08	370000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0131	FINANCE AND ADMINISTRATION	Good And In Use	26-Feb-08	370000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0132	FINANCE AND ADMINISTRATION	Good And In Use	26-Feb-08	370000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0133	FINANCE AND ADMINISTRATION	Good And In Use	26-Feb-08	370000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0134	FINANCE AND ADMINISTRATION	Good And In Use	26-Feb-08	370000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0135	FINANCE AND ADMINISTRATION	Good And In Use	26-Feb-08	370000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0136	FINANCE AND ADMINISTRATION	Good And In Use	20-Apr-06	600000
008 001 Finance and administration	TABLE	MOF-HQT-TB-0137	FINANCE AND ADMINISTRATION	Good And In Use	04-Jul-09	699153
008 001 Finance and administration	BOOK SHELF	MOF-HQT-CH-2311	FINANCE AND ADMINISTRATION	Excellent	07-Jun-18	1200000
008 001 Finance and administration	BOOK SHELF	MOF-MFD-TB-0014	FINANCE AND ADMINISTRATION	Good And In Use	01-Jun-10	1800000
008 001 Finance and administration	CHAIR	MOF-IPS-CH-0001	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	450000
008 001 Finance and administration	CHAIR	MOF-IPS-CH-0002	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	450000
008 001 Finance and administration	CHAIR	MOF-IPS-CH-0003	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	450000
008 001 Finance and administration	CHAIR	MOF-IPS-CH-0004	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	450000
008 001 Finance and administration	CHAIR	MOF-IPS-CH-0005	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	450000
008 001 Finance and administration	CHAIR	MOF-IPS-CH-0006	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	450000
008 001 Finance and administration	CHAIR	MOF-IPS-CH-0007	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	450000
008 001 Finance and administration	CHAIR	MOF-IPS-CH-0008	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	450000
008 001 Finance and administration	CHAIR	MOF-IPS-CH-0012	FINANCE AND ADMINISTRATION	Good And In Use	30-Nov-12	850000
008 001 Finance and administration	CHAIR	MOF-IPS-CH-0013	FINANCE AND ADMINISTRATION	Good And In Use	30-Nov-12	420000
008 001 Finance and administration	CHAIR	MOF-IPS-CH-0014	FINANCE AND ADMINISTRATION	Good And In Use	30-Nov-12	420000
008 001 Finance and administration	CHAIR	MOF-IPS-CH-0015	FINANCE AND ADMINISTRATION	Good And In Use	30-Nov-12	420000
008 001 Finance and administration	CHAIR	MOF-IPS-CH-0016	FINANCE AND ADMINISTRATION	Good And In Use	30-Nov-12	420000
008 001 Finance and administration	CHAIR	MOF-IPS-CH-0017	FINANCE AND ADMINISTRATION	Good And In Use	30-Nov-12	420000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	CHAIR	MOF-IPS-CH-0018	FINANCE AND ADMINISTRATION	Good And In Use	19-Mar-13	750000
008 001 Finance and administration	CHAIR	MOF-IPS-CH-0019	FINANCE AND ADMINISTRATION	Good And In Use	19-Mar-13	750000
008 001 Finance and administration	CHAIR	MOF-IPS-CH-0020	FINANCE AND ADMINISTRATION	Good And In Use	19-Mar-13	750000
008 001 Finance and administration	CHAIR	MOF-IPS-CH-0021	FINANCE AND ADMINISTRATION	Good And In Use	19-Mar-13	750000
008 001 Finance and administration	CHAIR	MOF-IPS-CH-0022	FINANCE AND ADMINISTRATION	Good And In Use	19-Dec-13	950000
008 001 Finance and administration	CHAIR	MOF-IPS-CH-0023	FINANCE AND ADMINISTRATION	Good And In Use	19-Dec-13	695000
008 001 Finance and administration	CHAIR	MOF-IPS-CH-0024	FINANCE AND ADMINISTRATION	Good And In Use	19-Dec-13	695000
008 001 Finance and administration	CHAIR	MOF-IPS-CH-0025	FINANCE AND ADMINISTRATION	Good And In Use	19-Dec-13	695000
008 001 Finance and administration	CHAIR	MOF-IPS-CH-0026	FINANCE AND ADMINISTRATION	Good And In Use	19-Dec-13	695000
008 001 Finance and administration	CHAIR	MOF-IPS-CH-0027	FINANCE AND ADMINISTRATION	Good And In Use	19-Dec-13	695000
008 001 Finance and administration	CHAIR	MOF-IPS-CH-0028	FINANCE AND ADMINISTRATION	Good And In Use	19-Dec-13	695000
008 001 Finance and administration	CHAIR	MOF-IPS-CH-0029	FINANCE AND ADMINISTRATION	Good And In Use	19-Dec-13	695000
008 001 Finance and administration	CHAIR	MOF-IPS-CH-0030	FINANCE AND ADMINISTRATION	Good And In Use	19-Dec-13	695000
008 001 Finance and administration	CHAIR	MOF-IPS-CH-0031	FINANCE AND ADMINISTRATION	Good And In Use	19-Dec-13	450000
008 001 Finance and administration	CHAIR	MOF-IPS-CH-0032	FINANCE AND ADMINISTRATION	Good And In Use	19-May-14	750000
008 001 Finance and administration	CHAIR	MOF-IPS-CH-0033	FINANCE AND ADMINISTRATION	Good And In Use	19-May-14	750000
008 001 Finance and administration	CHAIR	MOF-IPS-CH-0034	FINANCE AND ADMINISTRATION	Good And In Use	19-May-14	750000
008 001 Finance and administration	CHAIR	MOF-IPS-SH-0001	FINANCE AND ADMINISTRATION	Good And In Use	10-May-11	1947000
008 001 Finance and administration	CONFERENCE CHAIR MS INVESTMENT	MOF-HQT-CH-2299	FINANCE AND ADMINISTRATION	Excellent	18-Apr-18	826000
008 001 Finance and administration	CONFERENCE CHAIR MS INVESTMENT	MOF-HQT-CH-2302	FINANCE AND ADMINISTRATION	Excellent	18-Apr-18	826000
008 001 Finance and administration	CONFERENCE CHAIRS MS INVESTMENT	MOF-HQT-CH-2300	FINANCE AND ADMINISTRATION	Excellent	18-Apr-18	826000
008 001 Finance and administration	CONFERENCE CHAIRS MS INVESTMENT	MOF-HQT-CH-2301	FINANCE AND ADMINISTRATION	Excellent	18-Apr-18	826000
008 001 Finance and administration	CONFERENCE CHAIRS MS INVESTMENT	MOF-HQT-CH-2303	FINANCE AND ADMINISTRATION	Excellent	18-Apr-18	826000
008 001 Finance and administration	CONFERENCE CHAIRS MS INVESTMENT	MOF-HQT-CH-2304	FINANCE AND ADMINISTRATION	Excellent	18-Apr-18	826000
008 001 Finance and administration	CONFERENCE CHAIRS MS INVESTMENT	MOF-HQT-CH-2322	FINANCE AND ADMINISTRATION	Excellent	25-Jun-18	1770000
008 001 Finance and administration	CONFERENCE TABLE	MOF-HQT-CH-2312	FINANCE AND ADMINISTRATION	Excellent	25-Feb-20	4366000
008 001 Finance and administration	CONFERENCE TABLE	MOF-IPS-CH-0035	FINANCE AND ADMINISTRATION	Good And In Use	19-May-14	750000
008 001 Finance and administration	CONFERENCE TABLE	MOF-IPS-CT-0001	FINANCE AND ADMINISTRATION	Good And In Use	19-Dec-13	1950000
008 001 Finance and administration	DESK	MOF-HQT-TB-2265	FINANCE AND ADMINISTRATION	Excellent	18-Apr-18	3127000
008 001 Finance and administration	DESK	MOF-IPS-DK-0001	FINANCE AND ADMINISTRATION	Good And In Use	30-Nov-12	950000
008 001 Finance and administration	DESK	MOF-IPS-DK-0002	FINANCE AND ADMINISTRATION	Good And In Use	30-Nov-12	950000
008 001 Finance and administration	EXECUTIVE BOOKSHELVES	MOF-HQT-CH-2314	FINANCE AND ADMINISTRATION	Excellent	12-Dec-19	3292200
008 001 Finance and administration	EXECUTIVE CHAIR	MOF-IPS-CH-0009	FINANCE AND ADMINISTRATION	Good And In Use	02-Oct-12	950000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	EXECUTIVE CHAIR	MOF-IPS-CH-0010	FINANCE AND ADMINISTRATION	Good And In Use	30-Nov-12	850000
008 001 Finance and administration	EXECUTIVE CHAIR	MOF-IPS-CH-0011	FINANCE AND ADMINISTRATION	Good And In Use	30-Nov-12	850000
008 001 Finance and administration	EXECUTIVE DESK	MOF-IPS-DK-0003	FINANCE AND ADMINISTRATION	Good And In Use	30-Nov-12	950000
008 001 Finance and administration	FILING CABINET	MOF-IPS-CB-0001	FINANCE AND ADMINISTRATION	Good And In Use	05-Nov-12	650000
008 001 Finance and administration	FILING CABINET	MOF-IPS-CB-0002	FINANCE AND ADMINISTRATION	Good And In Use	05-Nov-12	650000
008 001 Finance and administration	FILING CABINET	MOF-IPS-DK-0004	FINANCE AND ADMINISTRATION	Good And In Use	19-Dec-13	2950000
008 001 Finance and administration	MEAL TABLE	MOF-HQT-CH-2313	FINANCE AND ADMINISTRATION	Excellent	16-Oct-17	2400000
008 001 Finance and administration	ORTHOPEDIC CHAIR	MOF-HQT-TB-2266	FINANCE AND ADMINISTRATION	Excellent	18-Apr-18	1062000
008 001 Finance and administration	ORTHOPEDIC. CHAIR.	MOF-HQT-CH-2310	FINANCE AND ADMINISTRATION	Excellent	07-Jun-18	1200000
008 001 Finance and administration	TABLE	MOF-HQT-TB-2263	FINANCE AND ADMINISTRATION	Excellent	18-Apr-18	1062000
008 001 Finance and administration	TABLE	MOF-HQT-TB-2264	FINANCE AND ADMINISTRATION	Excellent	18-Apr-18	1062000
008 001 Finance and administration	TABLE	MOF-IPS-CB-0003	FINANCE AND ADMINISTRATION	Good And In Use	05-Nov-12	650000
008 001 Finance and administration	TABLE	MOF-IPS-TB-0001	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	450000
008 001 Finance and administration	TABLE	MOF-IPS-TB-0002	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	450000
008 001 Finance and administration	TABLE	MOF-IPS-TB-0003	FINANCE AND ADMINISTRATION	Good And In Use	02-Oct-13	1850000
008 001 Finance and administration	TABLE	MOF-IPS-TB-0006	FINANCE AND ADMINISTRATION	Good And In Use	19-May-14	4200000
008 001 Finance and administration	VISITORS CHAIRS	MOF-HQT-CH-2236	FINANCE AND ADMINISTRATION	Excellent	20-Mar-18	759000
008 001 Finance and administration	VISITORS CHAIRS	MOF-HQT-CH-2237	FINANCE AND ADMINISTRATION	Excellent	20-Mar-18	759000
008 001 Finance and administration	VISITORS CHAIRS	MOF-HQT-SH-2077	FINANCE AND ADMINISTRATION	Excellent	20-Mar-18	759000
008 001 Finance and administration	VISITORS CHAIRS	MOF-HQT-SH-2078	FINANCE AND ADMINISTRATION	Excellent	20-Mar-18	759000
008 001 Finance and administration	VISITORS CHAIRS	MOF-HQT-SH-2079	FINANCE AND ADMINISTRATION	Excellent	20-Mar-18	759000
008 001 Finance and administration	VISTORS CHAIRS	MOF-HQT-SH-2076	FINANCE AND ADMINISTRATION	Excellent	21-Mar-18	2006000
008 001 Finance and administration	WORK STATION	MOF-IPS-TB-0004	FINANCE AND ADMINISTRATION	Good And In Use	19-Mar-13	4200000
008 001 Finance and administration	WORK STATION	MOF-IPS-TB-0005	FINANCE AND ADMINISTRATION	Good And In Use	19-Dec-13	820000
008 001 Finance and administration	WORK STATIONS	MOF-HQT-CH-2238	FINANCE AND ADMINISTRATION	Excellent	20-Mar-18	759000
008 001 Finance and administration	WORK STATIONS	MOF-HQT-CH-2305	FINANCE AND ADMINISTRATION	Excellent	18-Apr-18	826000
008 001 Finance and administration	WORK STATIONS	MOF-HQT-CH-2315	FINANCE AND ADMINISTRATION	Excellent	25-Jun-18	1770000
008 001 Finance and administration	WORK STATIONS	MOF-HQT-CH-2316	FINANCE AND ADMINISTRATION	Excellent	25-Jun-18	1770000
008 001 Finance and administration	WORK STATIONS	MOF-HQT-CH-2317	FINANCE AND ADMINISTRATION	Excellent	25-Jun-18	1770000
008 001 Finance and administration	WORK STATIONS	MOF-HQT-CH-2318	FINANCE AND ADMINISTRATION	Excellent	25-Jun-18	1770000
008 001 Finance and administration	WORK STATIONS	MOF-HQT-CH-2319	FINANCE AND ADMINISTRATION	Excellent	25-Jun-18	1770000
008 001 Finance and administration	WORK STATIONS	MOF-HQT-CH-2320	FINANCE AND ADMINISTRATION	Excellent	25-Jun-18	1770000
008 001 Finance and administration	WORK STATIONS	MOF-HQT-CH-2321	FINANCE AND ADMINISTRATION	Excellent	25-Jun-18	1770000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	BOOK SHELF	MOF-HQT-SH-0064	FINANCE AND ADMINISTRATION	Good And In Use	28-Jun-10	500000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	BOOK SHELF	MOF-HQT-SH-0065	FINANCE AND ADMINISTRATION	Good And In Use	28-Jun-10	500000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	BOOK SHELF	MOF-HQT-SH-0066	FINANCE AND ADMINISTRATION	Good And In Use	28-Jun-10	500000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	BOOK SHELF	MOF-HQT-SH-0067	FINANCE AND ADMINISTRATION	Good And In Use	28-Jun-10	500000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	BOOK SHELF	MOF-HQT-SH-0068	FINANCE AND ADMINISTRATION	Good And In Use	09-Jan-13	1059322
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	BOOK SHELF	MOF-HQT-SH-0069	FINANCE AND ADMINISTRATION	Good And In Use	02-May-12	400000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	BOOK SHELF	MOF-HQT-SH-0070	FINANCE AND ADMINISTRATION	Good And In Use	18-Dec-13	1600000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	BOOK SHELF	MOF-HQT-SH-0071	FINANCE AND ADMINISTRATION	Good And In Use	04-Mar-14	1534000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	BOOK SHELF	MOF-HQT-SH-0072	FINANCE AND ADMINISTRATION	Good And In Use	25-Sep-13	1499999
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	BOOK SHELF	MOF-HQT-SH-0073	FINANCE AND ADMINISTRATION	Good And In Use	20-Jun-14	1800000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	BOOK SHELF	MOF-HQT-SH-0074	FINANCE AND ADMINISTRATION	Good And In Use	20-Jun-14	1800000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	BOOK SHELF	MOF-HQT-SH-0075	FINANCE AND ADMINISTRATION	Good And In Use	20-Jun-14	1800000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	BOOK SHELF	MOF-HQT-SH-0076	FINANCE AND ADMINISTRATION	Good And In Use	20-Jun-14	1800000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	BOOK SHELF	MOF-HQT-SH-0078	FINANCE AND ADMINISTRATION	Excellent	31-Mar-20	800000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	BOOK SHELF	MOF-HQT-SH-0079	FINANCE AND ADMINISTRATION	Excellent	31-Mar-16	800000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	BOOK SHELF	MOF-HQT-SH-0080	FINANCE AND ADMINISTRATION	Excellent	11-Apr-18	1298000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	BOOK SHELF	MOF-HQT-SH-2093	FINANCE AND ADMINISTRATION	Excellent	22-Jun-18	1923400
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	BOOK SHELF	MOF-HQTCH-0077	FINANCE AND ADMINISTRATION	Excellent	31-Dec-14	1121000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	BOOK SHELF	MOF-HQTCH-0078	FINANCE AND ADMINISTRATION	Excellent	12-Dec-17	700000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	BOOK SHELF	MOF-HQTCH-0079	FINANCE AND ADMINISTRATION	Excellent	12-Dec-17	700000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	BOOK SHELF	MOF-HQTCH-0080	FINANCE AND ADMINISTRATION	Excellent	24-Jun-16	1200000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	BOOK SHELF	MOF-HQTCH-0081	FINANCE AND ADMINISTRATION	Excellent	24-Jun-16	1200000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	BOOK SHELF	MOF-HQTCH-0082	FINANCE AND ADMINISTRATION	Excellent	12-Jan-18	3720000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	BOOK SHELF	MOF-HQTCH-0083	FINANCE AND ADMINISTRATION	Excellent	12-Jan-18	3720000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	BOOK SHELF	MOF-HQTCH-0084	FINANCE AND ADMINISTRATION	Excellent	12-Jan-18	3720000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	BOOK SHELF	MOF-HQTCH-0085	FINANCE AND ADMINISTRATION	Excellent	12-Jan-18	3720000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	BOOK SHELF	MOF-HQTCH-0086	FINANCE AND ADMINISTRATION	Excellent	12-Jan-18	3720000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	BOOK SHELF	MOF-HQTCH-0087	FINANCE AND ADMINISTRATION	Excellent	12-Jan-18	3720000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	BOOK SHELF	WB-NLB/08/16	FINANCE AND ADMINISTRATION	Excellent	04-Oct-16	1121000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CHAIR	CHR-FA-01	FINANCE AND ADMINISTRATION	Good And In Use	10-Jun-16	200000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CHAIR	CHR-FA-3/17-01	FINANCE AND ADMINISTRATION	Excellent	12-May-17	300000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CHAIR	CHR-FA-3/17-02	FINANCE AND ADMINISTRATION	Excellent	12-May-17	300000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CHAIR	EOCNLB/6/17	FINANCE AND ADMINISTRATION	Good And In Use	15-Jun-17	1360000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CHAIR	MOF-HQT-CH-0360	FINANCE AND ADMINISTRATION	Good And In Use	25-Sep-13	240000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CHAIR	MOF-HQT-CH-0361	FINANCE AND ADMINISTRATION	Good And In Use	25-Sep-13	240000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CHAIR	MOF-HQT-CH-0362	FINANCE AND ADMINISTRATION	Good And In Use	25-Sep-13	240000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CHAIR	MOF-HQT-CH-0364	FINANCE AND ADMINISTRATION	Good And In Use	30-Oct-13	1350000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CHAIR	MOF-HQT-CH-0365	FINANCE AND ADMINISTRATION	Good And In Use	06-Jun-14	446101
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CHAIR	MOF-HQT-CH-0366	FINANCE AND ADMINISTRATION	Good And In Use	06-Jun-14	446101
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CHAIR	MOF-HQT-CH-0367	FINANCE AND ADMINISTRATION	Good And In Use	06-Jun-14	446101
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CHAIR	MOF-HQT-CH-0368	FINANCE AND ADMINISTRATION	Good And In Use	06-Jun-14	446101
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CHAIR	MOF-HQT-CH-0369	FINANCE AND ADMINISTRATION	Good And In Use	06-Jun-14	446101
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CHAIR	MOF-HQT-CH-0370	FINANCE AND ADMINISTRATION	Good And In Use	06-Jun-14	446101
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CHAIR	MOF-HQT-CH-0371	FINANCE AND ADMINISTRATION	Good And In Use	06-Jun-14	446101
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CHAIR	MOF-HQT-CH-0372	FINANCE AND ADMINISTRATION	Good And In Use	06-Jun-14	446101
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CHAIR	MOF-HQT-CH-0373	FINANCE AND ADMINISTRATION	Good And In Use	06-Jun-14	446101
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CHAIR	MOF-HQT-CH-0374	FINANCE AND ADMINISTRATION	Good And In Use	06-Jun-14	446101
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CHAIR	MOF-HQT-CH-0375	FINANCE AND ADMINISTRATION	Good And In Use	11-Jun-14	1101695
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CHAIR	MOF-HQT-CH-0376	FINANCE AND ADMINISTRATION	Good And In Use	11-Jun-14	1101695
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CHAIR	MOF-HQT-CH-0377	FINANCE AND ADMINISTRATION	Good And In Use	11-Jun-14	1101695
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CHAIR	MOF-HQT-CH-0378	FINANCE AND ADMINISTRATION	Excellent	31-Dec-14	1770000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CHAIR	MOF-HQT-CH-0381	FINANCE AND ADMINISTRATION	Excellent	21-Dec-15	1599999
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CHAIR	MOF-ISS-CH-0051	FINANCE AND ADMINISTRATION	Excellent	31-Dec-14	1050200
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CHAIR	MOF-MED-CH-0329	FINANCE AND ADMINISTRATION	Good And In Use	09-May-13	850000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	EXECUTIVE CHAIR	MOF-HQT-CH-0246	FINANCE AND ADMINISTRATION	Good And In Use	11-Feb-10	1800000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	EXECUTIVE CHAIR	MOF-HQT-CH-0247	FINANCE AND ADMINISTRATION	Good And In Use	29-Oct-10	1875000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	EXECUTIVE CHAIR	MOF-HQT-CH-0251	FINANCE AND ADMINISTRATION	Good And In Use	03-Jul-12	600000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	EXECUTIVE CHAIR	MOF-HQT-CH-0255	FINANCE AND ADMINISTRATION	Good And In Use	23-Jun-11	550000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	EXECUTIVE CHAIR	MOF-HQT-CH-0319	FINANCE AND ADMINISTRATION	Good And In Use	19-Mar-13	750000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	EXECUTIVE CHAIR	MOF-HQT-CH-0320	FINANCE AND ADMINISTRATION	Good And In Use	03-Apr-13	985000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	EXECUTIVE CHAIR	MOF-HQT-CH-0328	FINANCE AND ADMINISTRATION	Good And In Use	09-May-13	270000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	EXECUTIVE CHAIR	MOF-HQT-CH-0334	FINANCE AND ADMINISTRATION	Good And In Use	10-May-12	325000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	EXECUTIVE CHAIR	MOF-HQT-CH-0335	FINANCE AND ADMINISTRATION	Good And In Use	10-May-12	900000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	EXECUTIVE CHAIR	MOF-HQT-CH-0356	FINANCE AND ADMINISTRATION	Good And In Use	06-Mar-14	500000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	EXECUTIVE CHAIR	MOF-HQT-CH-0357	FINANCE AND ADMINISTRATION	Good And In Use	16-Sep-13	630000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	EXECUTIVE CHAIR	MOF-HQT-CH-0363	FINANCE AND ADMINISTRATION	Good And In Use	25-Sep-13	240000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	EXECUTIVE CHAIR	MOF-HQT-CH-0339	FINANCE AND ADMINISTRATION	Good And In Use	20-Jun-13	500000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	ORTHOPEDIC CHAIR	MOF-HQT-CH-0349	FINANCE AND ADMINISTRATION	Good And In Use	17-Jan-13	1350000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	SECRETARIAL CHAIR	MOF-HQT-CH-0311	FINANCE AND ADMINISTRATION	Good And In Use	28-Jun-10	900000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	SECRETARIAL CHAIR	MOF-HQT-CH-0327	FINANCE AND ADMINISTRATION	Good And In Use	25-Apr-13	950000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	SECRETARIAL CHAIR	MOF-HQT-CH-0336	FINANCE AND ADMINISTRATION	Good And In Use	28-May-13	250000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	SECRETARIAL CHAIR	MOF-HQT-CH-0337	FINANCE AND ADMINISTRATION	Good And In Use	28-May-13	228811
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	SECRETARIAL CHAIR	MOF-HQT-CH-0338	FINANCE AND ADMINISTRATION	Good And In Use	20-Jun-13	500000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	CABINET-SAS001	FINANCE AND ADMINISTRATION	Excellent	07-Dec-16	1640200
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	CABINET-SAS002	FINANCE AND ADMINISTRATION	Excellent	31-Aug-17	789999
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	CABINET-SAS003	FINANCE AND ADMINISTRATION	Excellent	31-Aug-17	789999
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	CABINET-SAS004	FINANCE AND ADMINISTRATION	Excellent	31-Aug-17	789999
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	CABINET-SAS005	FINANCE AND ADMINISTRATION	Excellent	31-Aug-17	789999
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	CABINET-SAS006	FINANCE AND ADMINISTRATION	Excellent	31-Aug-17	790001
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	CABINET-SAS007	FINANCE AND ADMINISTRATION	Excellent	22-Jun-16	944000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	CABINET-SAS008	FINANCE AND ADMINISTRATION	Excellent	22-Jun-16	944000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	CABINET-SAS009	FINANCE AND ADMINISTRATION	Excellent	23-Mar-17	960000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	CABINET-SAS010	FINANCE AND ADMINISTRATION	Excellent	23-Mar-17	960000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	CABINET-SAS011	FINANCE AND ADMINISTRATION	Excellent	23-Mar-17	960000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	CABINET-SAS012	FINANCE AND ADMINISTRATION	Excellent	07-Oct-16	1534000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	CABINET-SAS013	FINANCE AND ADMINISTRATION	Excellent	07-Oct-16	1534000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	MOF-HQT-CB-0096	FINANCE AND ADMINISTRATION	Good And In Use	16-Dec-11	903000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	MOF-HQT-CB-0097	FINANCE AND ADMINISTRATION	Good And In Use	16-Dec-11	903000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	MOF-HQT-CB-0098	FINANCE AND ADMINISTRATION	Good And In Use	16-Dec-11	903000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	MOF-HQT-CB-0099	FINANCE AND ADMINISTRATION	Good And In Use	17-Nov-10	450000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	MOF-HQT-CB-0100	FINANCE AND ADMINISTRATION	Good And In Use	17-Nov-10	450000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	MOF-HQT-CB-0101	FINANCE AND ADMINISTRATION	Good And In Use	18-Nov-10	450000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	MOF-HQT-CB-0102	FINANCE AND ADMINISTRATION	Good And In Use	18-Nov-10	450000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	MOF-HQT-CB-0103	FINANCE AND ADMINISTRATION	Good And In Use	20-Sep-11	730000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	MOF-HQT-CB-0104	FINANCE AND ADMINISTRATION	Good And In Use	11-Oct-11	600000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	MOF-HQT-CB-0105	FINANCE AND ADMINISTRATION	Good And In Use	11-Oct-11	600000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	MOF-HQT-CB-0106	FINANCE AND ADMINISTRATION	Good And In Use	23-Jun-09	400000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	MOF-HQT-CB-0107	FINANCE AND ADMINISTRATION	Good And In Use	23-Jun-09	400000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	MOF-HQT-CB-0108	FINANCE AND ADMINISTRATION	Good And In Use	30-Sep-09	900000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	MOF-HQT-CB-0109	FINANCE AND ADMINISTRATION	Good And In Use	30-Sep-09	900000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	MOF-HQT-CB-0110	FINANCE AND ADMINISTRATION	Good And In Use	22-Nov-12	968100
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	MOF-HQT-CB-0111	FINANCE AND ADMINISTRATION	Good And In Use	22-Nov-12	968100
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	MOF-HQT-CB-0112	FINANCE AND ADMINISTRATION	Good And In Use	03-Dec-12	700000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	MOF-HQT-CB-0113	FINANCE AND ADMINISTRATION	Good And In Use	06-Jan-20	700000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	MOF-HQT-CB-0114	FINANCE AND ADMINISTRATION	Good And In Use	10-May-12	650000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	MOF-HQT-CB-0115	FINANCE AND ADMINISTRATION	Good And In Use	18-Jun-13	1398305
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	MOF-HQT-CB-0116	FINANCE AND ADMINISTRATION	Good And In Use	18-Jun-13	1398305
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	MOF-HQT-CB-0117	FINANCE AND ADMINISTRATION	Good And In Use	02-Apr-14	825000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	MOF-HQT-CB-0118	FINANCE AND ADMINISTRATION	Good And In Use	02-Apr-14	825000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	MOF-HQT-CB-0119	FINANCE AND ADMINISTRATION	Good And In Use	25-Feb-14	550000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	MOF-HQT-CB-0120	FINANCE AND ADMINISTRATION	Good And In Use	25-Feb-14	550000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	MOF-HQT-CB-0121	FINANCE AND ADMINISTRATION	Good And In Use	06-Sep-13	1200000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	MOF-HQT-CB-0122	FINANCE AND ADMINISTRATION	Good And In Use	16-Sep-13	450000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	MOF-HQT-CB-0123	FINANCE AND ADMINISTRATION	Good And In Use	16-Sep-13	450000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	MOF-HQT-CB-0124	FINANCE AND ADMINISTRATION	Good And In Use	16-Sep-13	450000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	MOF-HQT-CB-0125	FINANCE AND ADMINISTRATION	Good And In Use	16-Sep-13	420000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	MOF-HQT-CB-0126	FINANCE AND ADMINISTRATION	Good And In Use	02-Jun-14	2850000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	MOF-HQT-CB-0131	FINANCE AND ADMINISTRATION	Excellent	31-Mar-20	658000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	MOF-HQT-CB-0132	FINANCE AND ADMINISTRATION	Excellent	31-Mar-20	658000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	MOF-HQT-CB-0133	FINANCE AND ADMINISTRATION	Excellent	31-Mar-20	658000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	MOF-HQT-CB-0134	FINANCE AND ADMINISTRATION	Excellent	27-Jun-19	5000000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	MOF-HQT-CB-0135	FINANCE AND ADMINISTRATION	Excellent	07-Dec-16	1640200
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	MOF-HQT-CB-2104	FINANCE AND ADMINISTRATION	Excellent	12-Dec-17	550000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	MOF-HQT-CB-2105	FINANCE AND ADMINISTRATION	Excellent	24-Jun-16	1200000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	MOF-HQT-CB-2106	FINANCE AND ADMINISTRATION	Excellent	24-Jun-16	1200000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	MOF-HQT-CB-2107	FINANCE AND ADMINISTRATION	Excellent	30-Nov-17	796500
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	MOF-HQT-CB-2108	FINANCE AND ADMINISTRATION	Excellent	07-Dec-16	1640200
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILLING CABINET	MOF-HQT-CB-0127	FINANCE AND ADMINISTRATION	Good And In Use	02-Jun-14	1650000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILLING CABINET	MOF-HQT-CB-0129	FINANCE AND ADMINISTRATION	Excellent	21-Dec-15	649999
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILLING CABINET	MOF-HQT-CB-2103	FINANCE AND ADMINISTRATION	Excellent	12-Dec-17	550000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILLING CABINETS	CABINET-SAS014	FINANCE AND ADMINISTRATION	Excellent	07-Oct-16	1534000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILLING CABINETS	MOF-HQT-CB-0130	FINANCE AND ADMINISTRATION	Excellent	31-Mar-18	658000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CHAIR	MOF-IPS-CH-0016	FINANCE AND ADMINISTRATION	Good And In Use	30-Nov-12	420000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CHAIR	MOF-IPS-CH-0017	FINANCE AND ADMINISTRATION	Good And In Use	30-Nov-12	420000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CHAIR	MOF-IPS-CH-0018	FINANCE AND ADMINISTRATION	Good And In Use	19-Mar-13	750000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CHAIR	MOF-IPS-CH-0019	FINANCE AND ADMINISTRATION	Good And In Use	19-Mar-13	750000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CHAIR	MOF-IPS-CH-0020	FINANCE AND ADMINISTRATION	Good And In Use	19-Mar-13	750000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CHAIR	MOF-IPS-CH-0021	FINANCE AND ADMINISTRATION	Good And In Use	19-Mar-13	750000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CHAIR	MOF-IPS-CH-0022	FINANCE AND ADMINISTRATION	Good And In Use	19-Dec-13	950000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CHAIR	MOF-IPS-CH-0023	FINANCE AND ADMINISTRATION	Good And In Use	19-Dec-13	695000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CHAIR	MOF-IPS-CH-0024	FINANCE AND ADMINISTRATION	Good And In Use	19-Dec-13	695000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CHAIR	MOF-IPS-CH-0025	FINANCE AND ADMINISTRATION	Good And In Use	19-Dec-13	695000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CHAIR	MOF-IPS-CH-0026	FINANCE AND ADMINISTRATION	Good And In Use	19-Dec-13	695000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CHAIR	MOF-IPS-CH-0027	FINANCE AND ADMINISTRATION	Good And In Use	19-Dec-13	695000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CHAIR	MOF-IPS-CH-0028	FINANCE AND ADMINISTRATION	Good And In Use	19-Dec-13	695000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CHAIR	MOF-IPS-CH-0029	FINANCE AND ADMINISTRATION	Good And In Use	19-Dec-13	695000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CHAIR	MOF-IPS-CH-0030	FINANCE AND ADMINISTRATION	Good And In Use	19-Dec-13	695000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CHAIR	MOF-IPS-CH-0031	FINANCE AND ADMINISTRATION	Good And In Use	19-Dec-13	450000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CHAIR	MOF-IPS-CH-0032	FINANCE AND ADMINISTRATION	Good And In Use	19-May-14	750000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CHAIR	MOF-IPS-CH-0033	FINANCE AND ADMINISTRATION	Good And In Use	19-May-14	750000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CHAIR	MOF-IPS-CH-0034	FINANCE AND ADMINISTRATION	Good And In Use	19-May-14	750000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CHAIR	MOF-IPS-SH-0001	FINANCE AND ADMINISTRATION	Good And In Use	10-May-11	1947000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CONFERENCE CHAIR MS INVESTMENT	MOF-HQT-CH-2299	FINANCE AND ADMINISTRATION	Excellent	18-Apr-18	826000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CONFERENCE CHAIR MS INVESTMENT	MOF-HQT-CH-2302	FINANCE AND ADMINISTRATION	Excellent	18-Apr-18	826000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CONFERENCE CHAIRS MS INVESTMENT	MOF-HQT-CH-2300	FINANCE AND ADMINISTRATION	Excellent	18-Apr-18	826000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CONFERENCE CHAIRS MS INVESTMENT	MOF-HQT-CH-2301	FINANCE AND ADMINISTRATION	Excellent	18-Apr-18	826000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CONFERENCE CHAIRS MS INVESTMENT	MOF-HQT-CH-2303	FINANCE AND ADMINISTRATION	Excellent	18-Apr-18	826000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CONFERENCE CHAIRS MS INVESTMENT	MOF-HQT-CH-2304	FINANCE AND ADMINISTRATION	Excellent	18-Apr-18	826000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CONFERENCE CHAIRS MS INVESTMENT	MOF-HQT-CH-2322	FINANCE AND ADMINISTRATION	Excellent	25-Jun-18	1770000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CONFERENCE TABLE	MOF-HQT-CH-2312	FINANCE AND ADMINISTRATION	Excellent	25-Feb-20	4366000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CONFERENCE TABLE	MOF-IPS-CH-0035	FINANCE AND ADMINISTRATION	Good And In Use	19-May-14	750000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CONFERENCE TABLE	MOF-IPS-CT-0001	FINANCE AND ADMINISTRATION	Good And In Use	19-Dec-13	1950000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESK	MOF-HQT-TB-2265	FINANCE AND ADMINISTRATION	Excellent	18-Apr-18	3127000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESK	MOF-IPS-DK-0001	FINANCE AND ADMINISTRATION	Good And In Use	30-Nov-12	950000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESK	MOF-IPS-DK-0002	FINANCE AND ADMINISTRATION	Good And In Use	30-Nov-12	950000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	EXECUTIVE BOOKSHELVES	MOF-HQT-CH-2314	FINANCE AND ADMINISTRATION	Excellent	12-Dec-19	3292200
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	EXECUTIVE CHAIR	MOF-IPS-CH-0009	FINANCE AND ADMINISTRATION	Good And In Use	02-Oct-12	950000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	EXECUTIVE CHAIR	MOF-IPS-CH-0010	FINANCE AND ADMINISTRATION	Good And In Use	30-Nov-12	850000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	EXECUTIVE CHAIR	MOF-IPS-CH-0011	FINANCE AND ADMINISTRATION	Good And In Use	30-Nov-12	850000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	EXECUTIVE DESK	MOF-IPS-DK-0003	FINANCE AND ADMINISTRATION	Good And In Use	30-Nov-12	950000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	MOF-IPS-CB-0001	FINANCE AND ADMINISTRATION	Good And In Use	05-Nov-12	650000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	MOF-IPS-CB-0002	FINANCE AND ADMINISTRATION	Good And In Use	05-Nov-12	650000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FILING CABINET	MOF-IPS-DK-0004	FINANCE AND ADMINISTRATION	Good And In Use	19-Dec-13	2950000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MEAL TABLE	MOF-HQT-CH-2313	FINANCE AND ADMINISTRATION	Excellent	16-Oct-17	2400000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	ORTHOPEDIC CHAIR	MOF-HQT-TB-2266	FINANCE AND ADMINISTRATION	Excellent	18-Apr-18	1062000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	ORTHOPEDIC. CHAIR.	MOF-HQT-CH-2310	FINANCE AND ADMINISTRATION	Excellent	07-Jun-18	1200000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TABLE	MOF-HQT-TB-2263	FINANCE AND ADMINISTRATION	Excellent	18-Apr-18	1062000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TABLE	MOF-HQT-TB-2264	FINANCE AND ADMINISTRATION	Excellent	18-Apr-18	1062000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TABLE	MOF-IPS-CB-0003	FINANCE AND ADMINISTRATION	Good And In Use	05-Nov-12	650000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TABLE	MOF-IPS-TB-0001	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	450000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TABLE	MOF-IPS-TB-0002	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-08	450000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TABLE	MOF-IPS-TB-0003	FINANCE AND ADMINISTRATION	Good And In Use	02-Oct-13	1850000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TABLE	MOF-IPS-TB-0006	FINANCE AND ADMINISTRATION	Good And In Use	19-May-14	4200000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	VISITORS CHAIRS	MOF-HQT-CH-2236	FINANCE AND ADMINISTRATION	Excellent	20-Mar-18	759000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	VISITORS CHAIRS	MOF-HQT-CH-2237	FINANCE AND ADMINISTRATION	Excellent	20-Mar-18	759000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	VISITORS CHAIRS	MOF-HQT-SH-2077	FINANCE AND ADMINISTRATION	Excellent	20-Mar-18	759000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	VISITORS CHAIRS	MOF-HQT-SH-2078	FINANCE AND ADMINISTRATION	Excellent	20-Mar-18	759000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	VISITORS CHAIRS	MOF-HQT-SH-2079	FINANCE AND ADMINISTRATION	Excellent	20-Mar-18	759000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	VISTORS CHAIRS	MOF-HQT-SH-2076	FINANCE AND ADMINISTRATION	Excellent	21-Mar-18	2006000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	WORK STATION	MOF-IPS-TB-0004	FINANCE AND ADMINISTRATION	Good And In Use	19-Mar-13	4200000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	WORK STATION	MOF-IPS-TB-0005	FINANCE AND ADMINISTRATION	Good And In Use	19-Dec-13	820000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	WORK STATIONS	MOF-HQT-CH-2238	FINANCE AND ADMINISTRATION	Excellent	20-Mar-18	759000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	WORK STATIONS	MOF-HQT-CH-2305	FINANCE AND ADMINISTRATION	Excellent	18-Apr-18	826000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	WORK STATIONS	MOF-HQT-CH-2315	FINANCE AND ADMINISTRATION	Excellent	25-Jun-18	1770000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	WORK STATIONS	MOF-HQT-CH-2316	FINANCE AND ADMINISTRATION	Excellent	25-Jun-18	1770000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	WORK STATIONS	MOF-HQT-CH-2317	FINANCE AND ADMINISTRATION	Excellent	25-Jun-18	1770000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	WORK STATIONS	MOF-HQT-CH-2318	FINANCE AND ADMINISTRATION	Excellent	25-Jun-18	1770000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	WORK STATIONS	MOF-HQT-CH-2319	FINANCE AND ADMINISTRATION	Excellent	25-Jun-18	1770000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	WORK STATIONS	MOF-HQT-CH-2320	FINANCE AND ADMINISTRATION	Excellent	25-Jun-18	1770000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	WORK STATIONS	MOF-HQT-CH-2321	FINANCE AND ADMINISTRATION	Excellent	25-Jun-18	1770000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	WORK STATIONS	MOF-HQT-TB-2267	FINANCE AND ADMINISTRATION	Excellent	25-Jun-18	5900000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	WORK STATIONS	MOF-HQT-WS-2149	FINANCE AND ADMINISTRATION	Excellent	25-Jun-18	4720000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	WORK STATIONS	MOF-HQT-WS-2150	FINANCE AND ADMINISTRATION	Excellent	25-Jun-18	4720000

ICT Equipment

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0001	FINANCE AND ADMINISTRATION	Good And In Use	17-Oct-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0002	FINANCE AND ADMINISTRATION	Good And In Use	19-Dec-16	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0003	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0004	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0005	FINANCE AND ADMINISTRATION	Good And In Use	19-Dec-16	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0006	FINANCE AND ADMINISTRATION	Good And In Use	03-Nov-16	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0007	FINANCE AND ADMINISTRATION	Good And In Use	26-Sep-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0008	FINANCE AND ADMINISTRATION	Good And In Use	26-Sep-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0009	FINANCE AND ADMINISTRATION	Good And In Use	26-Sep-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0010	FINANCE AND ADMINISTRATION	Good And In Use	26-Sep-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0011	FINANCE AND ADMINISTRATION	Good And In Use	19-Jun-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0012	FINANCE AND ADMINISTRATION	Good And In Use	13-Feb-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0013	FINANCE AND ADMINISTRATION	Good And In Use	13-Feb-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0014	FINANCE AND ADMINISTRATION	Good And In Use	17-Oct-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0015	FINANCE AND ADMINISTRATION	Good And In Use	04-Apr-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0016	FINANCE AND ADMINISTRATION	Good And In Use	21-Jun-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0017	FINANCE AND ADMINISTRATION	Good And In Use	17-Oct-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0018	FINANCE AND ADMINISTRATION	Good And In Use	17-Oct-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0019	FINANCE AND ADMINISTRATION	Good And In Use	17-Oct-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0020	FINANCE AND ADMINISTRATION	Good And In Use	17-Oct-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0021	FINANCE AND ADMINISTRATION	Good And In Use	17-Oct-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0022	FINANCE AND ADMINISTRATION	Good And In Use	17-Oct-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0023	FINANCE AND ADMINISTRATION	Good And In Use	17-Oct-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0024	FINANCE AND ADMINISTRATION	Good And In Use	17-Oct-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0025	FINANCE AND ADMINISTRATION	Good And In Use	18-Jan-18	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0026	FINANCE AND ADMINISTRATION	Good And In Use	18-Jan-18	4631500

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0027	FINANCE AND ADMINISTRATION	Good And In Use	02-Feb-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0028	FINANCE AND ADMINISTRATION	Good And In Use	17-Oct-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0029	FINANCE AND ADMINISTRATION	Good And In Use	06-Jun-18	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0030	FINANCE AND ADMINISTRATION	Good And In Use	17-Oct-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0031	FINANCE AND ADMINISTRATION	Good And In Use	18-Jan-18	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0032	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0033	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0034	FINANCE AND ADMINISTRATION	Good And In Use	02-Feb-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0035	FINANCE AND ADMINISTRATION	Good And In Use	06-Jun-18	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0036	FINANCE AND ADMINISTRATION	Good And In Use	02-Feb-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0037	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0039	FINANCE AND ADMINISTRATION	Good And In Use	07-Jun-18	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0040	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0041	FINANCE AND ADMINISTRATION	Good And In Use	02-Feb-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0042	FINANCE AND ADMINISTRATION	Good And In Use	18-Jan-18	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0043	FINANCE AND ADMINISTRATION	Good And In Use	04-Apr-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0044	FINANCE AND ADMINISTRATION	Good And In Use	13-Feb-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0045	FINANCE AND ADMINISTRATION	Good And In Use	19-Dec-16	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0046	FINANCE AND ADMINISTRATION	Good And In Use	06-Jun-18	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0047	FINANCE AND ADMINISTRATION	Good And In Use	13-Feb-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0048	FINANCE AND ADMINISTRATION	Good And In Use	28-Jan-16	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0049	FINANCE AND ADMINISTRATION	Good And In Use	28-Jan-16	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0050	FINANCE AND ADMINISTRATION	Good And In Use	02-Feb-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0051	FINANCE AND ADMINISTRATION	Good And In Use	07-Jun-18	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0052	FINANCE AND ADMINISTRATION	Good And In Use	02-Feb-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0053	FINANCE AND ADMINISTRATION	Good And In Use	08-Jun-16	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0054	FINANCE AND ADMINISTRATION	Good And In Use	02-Feb-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0055	FINANCE AND ADMINISTRATION	Good And In Use	21-Jul-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0056	FINANCE AND ADMINISTRATION	Good And In Use	29-Dec-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0057	FINANCE AND ADMINISTRATION	Good And In Use	21-Jul-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0058	FINANCE AND ADMINISTRATION	Good And In Use	29-Dec-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0059	FINANCE AND ADMINISTRATION	Good And In Use	21-Jul-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0060	FINANCE AND ADMINISTRATION	Good And In Use	21-Jul-17	4631500

VOTE: 008 Ministry of Finance, Planning and Economic Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0061	FINANCE AND ADMINISTRATION	Good And In Use	29-Dec-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0062	FINANCE AND ADMINISTRATION	Good And In Use	03-Nov-16	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0063	FINANCE AND ADMINISTRATION	Good And In Use	29-Dec-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0064	FINANCE AND ADMINISTRATION	Good And In Use	30-Dec-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0065	FINANCE AND ADMINISTRATION	Good And In Use	02-Feb-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0066	FINANCE AND ADMINISTRATION	Good And In Use	02-Feb-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0067	FINANCE AND ADMINISTRATION	Good And In Use	17-Oct-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0068	FINANCE AND ADMINISTRATION	Good And In Use	17-Oct-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0069	FINANCE AND ADMINISTRATION	Good And In Use	17-Oct-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0070	FINANCE AND ADMINISTRATION	Good And In Use	17-Oct-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0071	FINANCE AND ADMINISTRATION	Good And In Use	17-Oct-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0072	FINANCE AND ADMINISTRATION	Good And In Use	17-Oct-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0073	FINANCE AND ADMINISTRATION	Good And In Use	17-Oct-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0074	FINANCE AND ADMINISTRATION	Good And In Use	17-Oct-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0075	FINANCE AND ADMINISTRATION	Good And In Use	02-Feb-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0076	FINANCE AND ADMINISTRATION	Good And In Use	02-Feb-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0077	FINANCE AND ADMINISTRATION	Good And In Use	06-Jun-18	2832000
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0078	FINANCE AND ADMINISTRATION	Good And In Use	29-Dec-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0079	FINANCE AND ADMINISTRATION	Good And In Use	29-Dec-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0080	FINANCE AND ADMINISTRATION	Good And In Use	29-Dec-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0081	FINANCE AND ADMINISTRATION	Good And In Use	02-Feb-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0082	FINANCE AND ADMINISTRATION	Good And In Use	02-Feb-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0083	FINANCE AND ADMINISTRATION	Good And In Use	02-Feb-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0084	FINANCE AND ADMINISTRATION	Good And In Use	02-Feb-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0085	FINANCE AND ADMINISTRATION	Good And In Use	30-Mar-16	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0086	FINANCE AND ADMINISTRATION	Good And In Use	04-Apr-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0087	FINANCE AND ADMINISTRATION	Good And In Use	02-Dec-15	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0088	FINANCE AND ADMINISTRATION	Good And In Use	02-Dec-15	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0089	FINANCE AND ADMINISTRATION	Good And In Use	02-Dec-15	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0090	FINANCE AND ADMINISTRATION	Good And In Use	02-Dec-15	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0091	FINANCE AND ADMINISTRATION	Good And In Use	02-Dec-15	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0092	FINANCE AND ADMINISTRATION	Good And In Use	18-Jan-18	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0093	FINANCE AND ADMINISTRATION	Good And In Use	02-Dec-15	4631500

VOTE: 008 Ministry of Finance, Planning and Economic Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0094	FINANCE AND ADMINISTRATION	Good And In Use	02-Dec-15	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0095	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0096	FINANCE AND ADMINISTRATION	Good And In Use	02-Feb-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0097	FINANCE AND ADMINISTRATION	Good And In Use	14-Dec-16	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0098	FINANCE AND ADMINISTRATION	Good And In Use	29-Dec-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0099	FINANCE AND ADMINISTRATION	Good And In Use	29-Dec-17	4631500
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0100	FINANCE AND ADMINISTRATION	Good And In Use	29-Dec-17	4631500
008 001 Finance and administration	DESK TOP	MOF-HQT-DT-0126	FINANCE AND ADMINISTRATION	Good And In Use	07-Mar-07	2750000
008 001 Finance and administration	DESK TOP	MOF-HQT-DT-0127	FINANCE AND ADMINISTRATION	Good And In Use	05-Oct-07	2750000
008 001 Finance and administration	DESK TOP	MOF-HQT-DT-0128	FINANCE AND ADMINISTRATION	Good And In Use	05-Oct-07	3066820
008 001 Finance and administration	DESK TOP	MOF-HQT-DT-0129	FINANCE AND ADMINISTRATION	Good And In Use	05-Oct-07	3066820
008 001 Finance and administration	DESK TOP	MOF-HQT-DT-0130	FINANCE AND ADMINISTRATION	Good And In Use	29-Oct-09	3894000
008 001 Finance and administration	DESK TOP	MOF-HQT-DT-0131	FINANCE AND ADMINISTRATION	Good And In Use	11-Nov-11	4598932
008 001 Finance and administration	DESK TOP	MOF-HQT-DT-0132	FINANCE AND ADMINISTRATION	Good And In Use	29-Feb-12	4598932
008 001 Finance and administration	DESK TOP	MOF-HQT-DT-0133	FINANCE AND ADMINISTRATION	Good And In Use	10-Jan-10	3120274
008 001 Finance and administration	DESK TOP	MOF-HQT-DT-0134	FINANCE AND ADMINISTRATION	Good And In Use	10-Jan-10	3174200
008 001 Finance and administration	DESK TOP	MOF-HQT-DT-0135	FINANCE AND ADMINISTRATION	Good And In Use	10-Jan-10	3705200
008 001 Finance and administration	DESK TOP	MOF-HQT-DT-0136	FINANCE AND ADMINISTRATION	Good And In Use	10-Jan-10	3989462
008 001 Finance and administration	DESK TOP	MOF-HQT-DT-0137	FINANCE AND ADMINISTRATION	Good And In Use	10-Jan-10	3072762
008 001 Finance and administration	DESK TOP	MOF-HQT-DT-0138	FINANCE AND ADMINISTRATION	Good And In Use	10-Jan-10	3072762
008 001 Finance and administration	DESK TOP	MOF-HQT-DT-0139	FINANCE AND ADMINISTRATION	Good And In Use	24-Jan-11	3072762
008 001 Finance and administration	DESK TOP	MOF-HQT-DT-0140	FINANCE AND ADMINISTRATION	Good And In Use	24-Jan-11	3072762
008 001 Finance and administration	DESK TOP	MOF-HQT-DT-0141	FINANCE AND ADMINISTRATION	Good And In Use	24-Jan-11	3072762
008 001 Finance and administration	DESK TOP	MOF-HQT-DT-0142	FINANCE AND ADMINISTRATION	Good And In Use	14-Oct-09	4063330
008 001 Finance and administration	DESK TOP	MOF-HQT-DT-0143	FINANCE AND ADMINISTRATION	Good And In Use	14-Oct-09	4063330
008 001 Finance and administration	DESK TOP	MOF-HQT-DT-0144	FINANCE AND ADMINISTRATION	Good And In Use	20-Apr-10	6153346
008 001 Finance and administration	DESK TOP	MOF-HQT-DT-0145	FINANCE AND ADMINISTRATION	Good And In Use	20-Apr-10	6153346
008 001 Finance and administration	DESK TOP	MOF-HQT-DT-0146	FINANCE AND ADMINISTRATION	Good And In Use	20-Oct-11	6153346
008 001 Finance and administration	DESK TOP	MOF-HQT-DT-0147	FINANCE AND ADMINISTRATION	Good And In Use	25-Oct-11	6153346
008 001 Finance and administration	DESK TOP	MOF-HQT-DT-0148	FINANCE AND ADMINISTRATION	Good And In Use	25-Oct-11	3054796
008 001 Finance and administration	DESK TOP	MOF-HQT-DT-0149	FINANCE AND ADMINISTRATION	Good And In Use	25-Oct-11	3127000
008 001 Finance and administration	DESK TOP	MOF-HQT-DT-0150	FINANCE AND ADMINISTRATION	Good And In Use	25-Oct-11	3658000
008 001 Finance and administration	DESK TOP	MOF-HQT-DT-0151	FINANCE AND ADMINISTRATION	Good And In Use	25-Oct-11	3127000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	DESK TOP	MOF-HQT-DT-0152	FINANCE AND ADMINISTRATION	Good And In Use	25-Oct-11	3127000
008 001 Finance and administration	DESK TOP	MOF-HQT-DT-0153	FINANCE AND ADMINISTRATION	Good And In Use	25-Oct-11	3127000
008 001 Finance and administration	DESK TOP	MOF-HQT-DT-0154	FINANCE AND ADMINISTRATION	Good And In Use	25-Oct-11	3127000
008 001 Finance and administration	DESK TOP	MOF-HQT-DT-0155	FINANCE AND ADMINISTRATION	Good And In Use	25-Oct-11	3127000
008 001 Finance and administration	DESK TOP	MOF-HQT-DT-0156	FINANCE AND ADMINISTRATION	Good And In Use	25-Oct-11	3127000
008 001 Finance and administration	DESKTOP	MFD-IPS-DT-0013	FINANCE AND ADMINISTRATION	Good And In Use	26-Nov-18	3776000
008 001 Finance and administration	DESKTOP	MFD-IPS-DT-0020	FINANCE AND ADMINISTRATION	Good And In Use	27-Aug-13	2300000
008 001 Finance and administration	DESKTOP	MFD-PAD-DT-0009	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	1980000
008 001 Finance and administration	DESKTOP	MFD-PAD-DT-0010	FINANCE AND ADMINISTRATION	Good And In Use	01-Oct-08	2678600
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0001	FINANCE AND ADMINISTRATION	Good And In Use	02-Feb-17	1720000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0002	FINANCE AND ADMINISTRATION	Good And In Use	02-Feb-17	1980000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0003	FINANCE AND ADMINISTRATION	Good And In Use	02-Feb-17	2700000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0004	FINANCE AND ADMINISTRATION	Good And In Use	02-Feb-17	1980000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0005	FINANCE AND ADMINISTRATION	Good And In Use	02-Feb-17	1980000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0006	FINANCE AND ADMINISTRATION	Good And In Use	02-Feb-17	1980000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0007	FINANCE AND ADMINISTRATION	Good And In Use	02-Feb-17	1780000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0008	FINANCE AND ADMINISTRATION	Good And In Use	02-Feb-17	2700000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0009	FINANCE AND ADMINISTRATION	Good And In Use	02-Feb-17	1985000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0010	FINANCE AND ADMINISTRATION	Good And In Use	02-Feb-17	2552182
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0011	FINANCE AND ADMINISTRATION	Good And In Use	02-Feb-17	2500000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0012	FINANCE AND ADMINISTRATION	Good And In Use	19-Dec-16	1780000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0013	FINANCE AND ADMINISTRATION	Good And In Use	02-Feb-17	1780000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0014	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	1780000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0015	FINANCE AND ADMINISTRATION	Good And In Use	22-Aug-17	1980000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0016	FINANCE AND ADMINISTRATION	Good And In Use	02-Feb-17	1980000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0017	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	2552182
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0018	FINANCE AND ADMINISTRATION	Good And In Use	23-May-17	2552182
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0019	FINANCE AND ADMINISTRATION	Good And In Use	02-Feb-17	1780000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0020	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	1988000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0021	FINANCE AND ADMINISTRATION	Good And In Use	02-Feb-17	1850000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0022	FINANCE AND ADMINISTRATION	Good And In Use	02-Feb-17	1980000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0023	FINANCE AND ADMINISTRATION	Good And In Use	02-Feb-17	1985000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0024	FINANCE AND ADMINISTRATION	Good And In Use	02-Feb-17	1780000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0025	FINANCE AND ADMINISTRATION	Good And In Use	06-Jun-18	2552182
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0026	FINANCE AND ADMINISTRATION	Good And In Use	02-Feb-17	1780000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0027	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	1840000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0028	FINANCE AND ADMINISTRATION	Good And In Use	02-Feb-17	1780000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0029	FINANCE AND ADMINISTRATION	Good And In Use	02-Feb-17	1780000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0030	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	1780000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0031	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	1980000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0032	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	1445000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0033	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	1780000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0034	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	1780000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0035	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	1980000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0036	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	1780000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0037	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	2700000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0039	FINANCE AND ADMINISTRATION	Good And In Use	27-Jun-09	19887500
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0040	FINANCE AND ADMINISTRATION	Good And In Use	27-Jun-09	2552182
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0041	FINANCE AND ADMINISTRATION	Good And In Use	27-Jun-09	1445000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0042	FINANCE AND ADMINISTRATION	Good And In Use	20-May-11	1445000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0043	FINANCE AND ADMINISTRATION	Good And In Use	20-May-11	1780000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0044	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	1840000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0045	FINANCE AND ADMINISTRATION	Good And In Use	02-Oct-11	1980000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0046	FINANCE AND ADMINISTRATION	Good And In Use	12-Jun-12	1980000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0047	FINANCE AND ADMINISTRATION	Good And In Use	12-Jun-12	1980000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0048	FINANCE AND ADMINISTRATION	Good And In Use	21-Jun-12	1980000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0049	FINANCE AND ADMINISTRATION	Good And In Use	19-Jun-14	2552182
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0050	FINANCE AND ADMINISTRATION	Good And In Use	19-Jun-14	1980000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0051	FINANCE AND ADMINISTRATION	Good And In Use	19-Jun-14	1445000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0052	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	1950000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0053	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	1935000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0054	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	1850000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0055	FINANCE AND ADMINISTRATION	Good And In Use	29-Dec-17	2887900
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0056	FINANCE AND ADMINISTRATION	Good And In Use	29-Dec-17	1850000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0057	FINANCE AND ADMINISTRATION	Good And In Use	29-Dec-17	1720000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0058	FINANCE AND ADMINISTRATION	Good And In Use	26-Sep-17	1720000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0059	FINANCE AND ADMINISTRATION	Good And In Use	17-Sep-17	1720000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0060	FINANCE AND ADMINISTRATION	Good And In Use	26-Sep-17	1720000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0061	FINANCE AND ADMINISTRATION	Good And In Use	21-Jun-17	1720000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0062	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	1840000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0063	FINANCE AND ADMINISTRATION	Good And In Use	07-Oct-17	1720000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0064	FINANCE AND ADMINISTRATION	Good And In Use	26-Sep-17	1720000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0065	FINANCE AND ADMINISTRATION	Good And In Use	04-Oct-17	1720000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0066	FINANCE AND ADMINISTRATION	Good And In Use	22-Aug-17	1720000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0067	FINANCE AND ADMINISTRATION	Good And In Use	06-Jun-18	1720000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0068	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	1720000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0069	FINANCE AND ADMINISTRATION	Good And In Use	02-Feb-17	1720000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0070	FINANCE AND ADMINISTRATION	Good And In Use	02-Feb-17	1720000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0071	FINANCE AND ADMINISTRATION	Good And In Use	14-Dec-16	1720000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0072	FINANCE AND ADMINISTRATION	Good And In Use	02-Feb-17	1720000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0073	FINANCE AND ADMINISTRATION	Good And In Use	02-Feb-17	1720000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0074	FINANCE AND ADMINISTRATION	Good And In Use	02-Feb-17	1720000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0075	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	1850000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0076	FINANCE AND ADMINISTRATION	Good And In Use	19-Jun-14	2730000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0077	FINANCE AND ADMINISTRATION	Good And In Use	29-Dec-17	2887900
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0078	FINANCE AND ADMINISTRATION	Good And In Use	29-Dec-17	1720000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0079	FINANCE AND ADMINISTRATION	Good And In Use	29-Dec-17	2100000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0080	FINANCE AND ADMINISTRATION	Good And In Use	29-Dec-17	2887900
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0081	FINANCE AND ADMINISTRATION	Good And In Use	19-Jun-14	3180000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0082	FINANCE AND ADMINISTRATION	Good And In Use	19-Jun-14	2730000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0083	FINANCE AND ADMINISTRATION	Good And In Use	02-Jul-07	2500000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0084	FINANCE AND ADMINISTRATION	Good And In Use	02-Jul-07	1994500
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0085	FINANCE AND ADMINISTRATION	Good And In Use	02-Jul-07	3400000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0086	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	1840000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0087	FINANCE AND ADMINISTRATION	Good And In Use	27-Jun-09	2450000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0088	FINANCE AND ADMINISTRATION	Good And In Use	27-Jun-09	2450000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0089	FINANCE AND ADMINISTRATION	Good And In Use	27-Jun-09	2450000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0090	FINANCE AND ADMINISTRATION	Good And In Use	20-May-11	2450000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0091	FINANCE AND ADMINISTRATION	Good And In Use	20-May-11	2450000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0092	FINANCE AND ADMINISTRATION	Good And In Use	02-Oct-11	2450000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0093	FINANCE AND ADMINISTRATION	Good And In Use	12-Jun-12	2380000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0094	FINANCE AND ADMINISTRATION	Good And In Use	12-Jun-12	1511534
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0095	FINANCE AND ADMINISTRATION	Good And In Use	21-Jun-12	1511534
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0096	FINANCE AND ADMINISTRATION	Good And In Use	09-Dec-01	1980000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0097	FINANCE AND ADMINISTRATION	Good And In Use	19-May-06	2360000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0098	FINANCE AND ADMINISTRATION	Good And In Use	02-Oct-11	4540000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0099	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	2150000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0100	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	2150000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0101	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	2150000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0102	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	4666900
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0103	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	4631500
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0104	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	2824920
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0105	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	4130000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0106	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	2007754
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0107	FINANCE AND ADMINISTRATION	Good And In Use	27-Jun-09	2007754
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0108	FINANCE AND ADMINISTRATION	Good And In Use	27-Jun-09	2007754
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0109	FINANCE AND ADMINISTRATION	Good And In Use	27-Jun-09	4130000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0110	FINANCE AND ADMINISTRATION	Good And In Use	20-May-11	3634400
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0111	FINANCE AND ADMINISTRATION	Good And In Use	20-May-11	3634400
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0112	FINANCE AND ADMINISTRATION	Good And In Use	02-Oct-11	3205892
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0113	FINANCE AND ADMINISTRATION	Good And In Use	12-Jun-12	2900000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0114	FINANCE AND ADMINISTRATION	Good And In Use	12-Jun-12	3054796
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0115	FINANCE AND ADMINISTRATION	Good And In Use	21-Jun-12	2947900
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0116	FINANCE AND ADMINISTRATION	Good And In Use	19-Jun-14	2968880
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0117	FINANCE AND ADMINISTRATION	Good And In Use	19-Jun-14	3742960
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0118	FINANCE AND ADMINISTRATION	Good And In Use	19-Jun-14	4368000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0119	FINANCE AND ADMINISTRATION	Good And In Use	25-May-08	4368000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0120	FINANCE AND ADMINISTRATION	Good And In Use	11-Jun-12	4368000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0121	FINANCE AND ADMINISTRATION	Good And In Use	11-Jun-12	2650000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0122	FINANCE AND ADMINISTRATION	Good And In Use	21-Jun-12	2650000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0123	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	2400000
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0124	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	1737288

VOTE: 008 Ministry of Finance, Planning and Economic Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	DESKTOP	MOF-HQT-DT-0125	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	1737288
008 001 Finance and administration	DESKTOP	MOF-IPS-DT-0013	FINANCE AND ADMINISTRATION	Good And In Use	06-Jun-18	534540
008 001 Finance and administration	DESKTOP	MOF-IPS-DT-0020	FINANCE AND ADMINISTRATION	Good And In Use	20-Dec-12	3071900
008 001 Finance and administration	DESKTOP	MOF-PAD-DT-0009	FINANCE AND ADMINISTRATION	Good And In Use	05-Feb-11	1
008 001 Finance and administration	DESKTOP	MOF-PAD-DT-0010	FINANCE AND ADMINISTRATION	Good And In Use	01-Apr-12	2850000
008 001 Finance and administration	PRINTER	MFD-HQT-PR-0081	FINANCE AND ADMINISTRATION	Good And In Use	24-Jun-16	1195200
008 001 Finance and administration	PRINTER	MFD-HQT-PR-0082	FINANCE AND ADMINISTRATION	Good And In Use	14-Oct-16	3700000
008 001 Finance and administration	PRINTER	MFD-HQT-PR-0083	FINANCE AND ADMINISTRATION	Good And In Use	31-Aug-17	4433600
008 001 Finance and administration	PRINTER	MFD-HQT-PR-0084	FINANCE AND ADMINISTRATION	Good And In Use	14-Oct-16	2250000
008 001 Finance and administration	PRINTER	MFD-HQT-PR-0085	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	1947000
008 001 Finance and administration	PRINTER	MFD-HQT-PR-2514	FINANCE AND ADMINISTRATION	Good And In Use	17-Dec-13	2124000
008 001 Finance and administration	PRINTER	MOF-HQT-PR-0081	FINANCE AND ADMINISTRATION	Good And In Use	16-Mar-12	4100000
008 001 Finance and administration	PRINTER	MOF-HQT-PR-0082	FINANCE AND ADMINISTRATION	Good And In Use	16-Mar-12	1870000
008 001 Finance and administration	PRINTER	MOF-HQT-PR-0083	FINANCE AND ADMINISTRATION	Good And In Use	06-Dec-13	2489800
008 001 Finance and administration	PRINTER	MOF-HQT-PR-0084	FINANCE AND ADMINISTRATION	Good And In Use	06-Dec-13	531000
008 001 Finance and administration	PRINTER	MOF-HQT-PR-0085	FINANCE AND ADMINISTRATION	Good And In Use	06-Dec-13	4838000
008 001 Finance and administration	PRINTER	MOF-HQT-PR-2514	FINANCE AND ADMINISTRATION	Good And In Use	16-Mar-12	3894000
008 001 Finance and administration	PRINTER	MOF-HQT-PR-2531	FINANCE AND ADMINISTRATION	Good And In Use	30-Sep-16	4780180
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MFD-HQT-UP-0077	FINANCE AND ADMINISTRATION	Good And In Use	18-May-16	444860
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MFD-HQT-UP-0078	FINANCE AND ADMINISTRATION	Good And In Use	18-May-16	444860
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MFD-HQT-UP-0079	FINANCE AND ADMINISTRATION	Good And In Use	18-May-16	444860
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MFD-HQT-UP-0080	FINANCE AND ADMINISTRATION	Good And In Use	18-May-16	444860
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MFD-HQT-UP-0081	FINANCE AND ADMINISTRATION	Good And In Use	18-May-16	444860
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MFD-HQT-UP-0082	FINANCE AND ADMINISTRATION	Good And In Use	18-May-16	444860
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MFD-HT-UPS-2629	FINANCE AND ADMINISTRATION	Good And In Use	05-Mar-14	470820
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MFD-HT-UPS-2630	FINANCE AND ADMINISTRATION	Good And In Use	05-Mar-14	479080
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MFD-HT-UPS-2631	FINANCE AND ADMINISTRATION	Good And In Use	05-Mar-14	479080
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MFD-HT-UPS-2632	FINANCE AND ADMINISTRATION	Good And In Use	09-Apr-14	479080
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MFD-IIA-UP-0003	FINANCE AND ADMINISTRATION	Good And In Use	15-Nov-07	767000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MFD-ISS-UP-0021	FINANCE AND ADMINISTRATION	Good And In Use	02-Oct-19	3970000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0077	FINANCE AND ADMINISTRATION	Good And In Use	02-May-09	849600
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0078	FINANCE AND ADMINISTRATION	Good And In Use	01-Oct-08	399000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0079	FINANCE AND ADMINISTRATION	Good And In Use	27-Jan-06	381355

VOTE: 008 Ministry of Finance, Planning and Economic Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0080	FINANCE AND ADMINISTRATION	Good And In Use	19-May-06	381255
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0081	FINANCE AND ADMINISTRATION	Good And In Use	05-May-04	450000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0082	FINANCE AND ADMINISTRATION	Good And In Use	05-May-04	450000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HT-UPS-2629	FINANCE AND ADMINISTRATION	Good And In Use	05-Mar-14	470820
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HT-UPS-2630	FINANCE AND ADMINISTRATION	Good And In Use	05-Mar-14	470820
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HT-UPS-2631	FINANCE AND ADMINISTRATION	Good And In Use	07-May-13	470820
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HT-UPS-2632	FINANCE AND ADMINISTRATION	Good And In Use	21-Jun-13	470820
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-IIA-UP-0003	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	767000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-ISS-UP-0021	FINANCE AND ADMINISTRATION	Good And In Use	28-Jan-16	4999660
008 001 Finance and administration	UPS	MOF-ISS-UP-0023	FINANCE AND ADMINISTRATION	Good And In Use	18-Dec-15	4780180
008 001 Finance and administration	PRINTER	3B1606X01379	FINANCE AND ADMINISTRATION	Good And In Use	19-Feb-08	531000
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-ALD-PU-0001	FINANCE AND ADMINISTRATION	Good And In Use	15-Nov-18	531000
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-ALD-PU-0002	FINANCE AND ADMINISTRATION	Good And In Use	15-Nov-18	1
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-ALD-PU-0003	FINANCE AND ADMINISTRATION	Good And In Use	29-Nov-19	1
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-ALD-PU-0004	FINANCE AND ADMINISTRATION	Good And In Use	29-Nov-19	1
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-ALD-PU-0005	FINANCE AND ADMINISTRATION	Good And In Use	31-Dec-14	1
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-ALD-PU-0006	FINANCE AND ADMINISTRATION	Good And In Use	31-Dec-14	1
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-ALD-PU-0007	FINANCE AND ADMINISTRATION	Good And In Use	31-Dec-14	1
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-ALD-PU-0008	FINANCE AND ADMINISTRATION	Good And In Use	31-Dec-14	1
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-ALD-PU-0009	FINANCE AND ADMINISTRATION	Good And In Use	14-Jul-01	1
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-ALD-PU-0010	FINANCE AND ADMINISTRATION	Good And In Use	30-Jun-06	1
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-ALD-PU-0011	FINANCE AND ADMINISTRATION	Good And In Use	15-May-06	1
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-ALD-PU-0012	FINANCE AND ADMINISTRATION	Good And In Use	19-Jun-06	1
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-ALD-PU-0013	FINANCE AND ADMINISTRATION	Good And In Use	04-Jun-04	1
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-ALD-PU-0014	FINANCE AND ADMINISTRATION	Good And In Use	05-May-04	1
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-ALD-PU-0015	FINANCE AND ADMINISTRATION	Good And In Use	05-May-04	1
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-ALD-PU-0016	FINANCE AND ADMINISTRATION	Good And In Use	30-Jun-06	1
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-ALD-PU-0017	FINANCE AND ADMINISTRATION	Good And In Use	04-Jun-04	1
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-ALD-PU-0018	FINANCE AND ADMINISTRATION	Good And In Use	14-Jul-08	1
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-ALD-PU-0019	FINANCE AND ADMINISTRATION	Good And In Use	08-Jul-03	1
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-ALD-PU-0020	FINANCE AND ADMINISTRATION	Good And In Use	08-Jul-03	1
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-PAD-PU-0001	FINANCE AND ADMINISTRATION	Good And In Use	13-Jun-14	1
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-PAD-PU-0002	FINANCE AND ADMINISTRATION	Good And In Use	13-Jun-14	1

VOTE: 008 Ministry of Finance, Planning and Economic Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-PAD-PU-0003	FINANCE AND ADMINISTRATION	Good And In Use	13-Jun-14	1
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-PAD-PU-0004	FINANCE AND ADMINISTRATION	Good And In Use	03-May-16	1
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-PAD-PU-0005	FINANCE AND ADMINISTRATION	Good And In Use	06-Jan-07	1
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-PAD-PU-0006	FINANCE AND ADMINISTRATION	Good And In Use	06-Jan-07	1
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-PAD-PU-0007	FINANCE AND ADMINISTRATION	Good And In Use	06-Jan-07	1
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-PAD-PU-0008	FINANCE AND ADMINISTRATION	Good And In Use	11-Jan-10	1
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-PAD-PU-0009	FINANCE AND ADMINISTRATION	Good And In Use	17-Dec-13	3717000
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-PAD-PU-0010	FINANCE AND ADMINISTRATION	Good And In Use	27-May-14	1
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-TPD-PU-0001	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	980000
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-TPD-PU-0002	FINANCE AND ADMINISTRATION	Good And In Use	17-Nov-10	1
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-TPD-PU-0003	FINANCE AND ADMINISTRATION	Good And In Use	19-Feb-08	1
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-TPD-PU-0004	FINANCE AND ADMINISTRATION	Good And In Use	19-Feb-08	1
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-TPD-PU-0005	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	1
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-TPD-PU-0006	FINANCE AND ADMINISTRATION	Good And In Use	05-May-04	1
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-TPD-PU-0007	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	1
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-TPD-PU-0008	FINANCE AND ADMINISTRATION	Good And In Use	19-Feb-08	1
008 001 Finance and administration	DESKTOP	31134XJ2	FINANCE AND ADMINISTRATION	Good And In Use	05-Dec-09	3174200
008 001 Finance and administration	DESKTOP	3130YJ2	FINANCE AND ADMINISTRATION	Good And In Use	09-Oct-09	3174200
008 001 Finance and administration	DESKTOP	3141YJ2	FINANCE AND ADMINISTRATION	Good And In Use	03-Feb-10	3174200
008 001 Finance and administration	DESKTOP	3163XJ2	FINANCE AND ADMINISTRATION	Good And In Use	09-Oct-09	3174200
008 001 Finance and administration	DESKTOP	3175YJ2	FINANCE AND ADMINISTRATION	Good And In Use	27-Aug-09	3742960
008 001 Finance and administration	DESKTOP	3182XJ2	FINANCE AND ADMINISTRATION	Good And In Use	09-Oct-09	3174200
008 001 Finance and administration	DESKTOP	31Q4YJ2	FINANCE AND ADMINISTRATION	Good And In Use	09-Oct-09	3174200
008 001 Finance and administration	DESKTOP	3205YJ2	FINANCE AND ADMINISTRATION	Good And In Use	02-Mar-10	3174200
008 001 Finance and administration	DESKTOP	32BZXJ2	FINANCE AND ADMINISTRATION	Good And In Use	09-Oct-09	3174200
008 001 Finance and administration	DESKTOP	42550C2	FINANCE AND ADMINISTRATION	Good And In Use	30-Oct-09	3174200
008 001 Finance and administration	DESKTOP	F2NP4J2	FINANCE AND ADMINISTRATION	Good And In Use	28-Jun-10	3152960
008 001 Finance and administration	DESKTOP	MOF-ALD-DT-0001	FINANCE AND ADMINISTRATION	Good And In Use	08-Jul-03	1
008 001 Finance and administration	DESKTOP	MOF-ALD-DT-0002	FINANCE AND ADMINISTRATION	Good And In Use	04-Jun-04	1445000
008 001 Finance and administration	DESKTOP	MOF-ALD-DT-0003	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	1445000
008 001 Finance and administration	DESKTOP	MOF-ALD-DT-0004	FINANCE AND ADMINISTRATION	Good And In Use	19-May-06	1780000
008 001 Finance and administration	DESKTOP	MOF-ALD-DT-0005	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	1445000
008 001 Finance and administration	DESKTOP	MOF-ALD-DT-0006	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	1780000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	DESKTOP	MOF-ALD-DT-0007	FINANCE AND ADMINISTRATION	Good And In Use	19-May-06	1780000
008 001 Finance and administration	DESKTOP	MOF-ALD-DT-0008	FINANCE AND ADMINISTRATION	Good And In Use	14-Jul-08	1780000
008 001 Finance and administration	DESKTOP	MOF-ALD-DT-0009	FINANCE AND ADMINISTRATION	Good And In Use	08-Jul-03	1445000
008 001 Finance and administration	DESKTOP	MOF-ALD-DT-0010	FINANCE AND ADMINISTRATION	Good And In Use	08-Jul-03	2500000
008 001 Finance and administration	DESKTOP	MOF-ALD-DT-0011	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	1850000
008 001 Finance and administration	DESKTOP	MOF-ALD-DT-0012	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	1850000
008 001 Finance and administration	DESKTOP	MOF-ALD-DT-0013	FINANCE AND ADMINISTRATION	Good And In Use	14-Jul-08	3000000
008 001 Finance and administration	DESKTOP	MOF-ALD-DT-0014	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	1850000
008 001 Finance and administration	DESKTOP	MOF-ALD-DT-0015	FINANCE AND ADMINISTRATION	Good And In Use	08-Jul-03	2600000
008 001 Finance and administration	DESKTOP	MOF-ALD-DT-0016	FINANCE AND ADMINISTRATION	Good And In Use	08-Jul-03	2900000
008 001 Finance and administration	DESKTOP	MOF-ALD-DT-0017	FINANCE AND ADMINISTRATION	Good And In Use	14-Jun-07	2700000
008 001 Finance and administration	DESKTOP	MOF-ALD-DT-0018	FINANCE AND ADMINISTRATION	Good And In Use	14-Jul-08	2390000
008 001 Finance and administration	DESKTOP	MOF-ALD-DT-0019	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	2430000
008 001 Finance and administration	DESKTOP	MOF-ALD-DT-0020	FINANCE AND ADMINISTRATION	Good And In Use	23-Mar-05	2430000
008 001 Finance and administration	DESKTOP	MOF-IPS-DT-0025	FINANCE AND ADMINISTRATION	Good And In Use	09-Apr-14	1536300
008 001 Finance and administration	DESKTOP	MOF-PAD-DT-0001	FINANCE AND ADMINISTRATION	Good And In Use	01-Apr-12	2850000
008 001 Finance and administration	DESKTOP	MOF-PAD-DT-0002	FINANCE AND ADMINISTRATION	Good And In Use	15-Jul-19	1780000
008 001 Finance and administration	DESKTOP	MOF-PAD-DT-0003	FINANCE AND ADMINISTRATION	Good And In Use	21-Jun-21	1780000
008 001 Finance and administration	DESKTOP	MOF-PAD-DT-0004	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	1780000
008 001 Finance and administration	DESKTOP	MOF-PAD-DT-0005	FINANCE AND ADMINISTRATION	Good And In Use	01-Oct-08	1780000
008 001 Finance and administration	DESKTOP	MOF-PAD-DT-0006	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	1780000
008 001 Finance and administration	DESKTOP	MOF-PAD-DT-0007	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	1780000
008 001 Finance and administration	DESKTOP	MOF-PAD-DT-0008	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	1780000
008 001 Finance and administration	DESKTOP	MOF-TPD-DT-0001	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	1
008 001 Finance and administration	DESKTOP	MOF-TPD-DT-0002	FINANCE AND ADMINISTRATION	Good And In Use	19-Feb-08	2260000
008 001 Finance and administration	DESKTOP	MOF-TPD-DT-0003	FINANCE AND ADMINISTRATION	Good And In Use	01-Oct-08	1980000
008 001 Finance and administration	DESKTOP	MOF-TPD-DT-0004	FINANCE AND ADMINISTRATION	Good And In Use	27-Jan-06	2552182
008 001 Finance and administration	DESKTOP	MOF-TPD-DT-0005	FINANCE AND ADMINISTRATION	Good And In Use	19-May-06	1980000
008 001 Finance and administration	DESKTOP	MOF-TPD-DT-0006	FINANCE AND ADMINISTRATION	Good And In Use	05-May-04	1980000
008 001 Finance and administration	DESKTOP	MOF-TPD-DT-0007	FINANCE AND ADMINISTRATION	Good And In Use	05-May-04	2700000
008 001 Finance and administration	DESKTOP	MOF-TPD-DT-0008	FINANCE AND ADMINISTRATION	Good And In Use	19-Feb-08	1980000
008 001 Finance and administration	DESKTOP	MOF-TPD-DT-0009	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	2300000
008 001 Finance and administration	DESKTOP	MOF-TPD-DT-0010	FINANCE AND ADMINISTRATION	Good And In Use	28-Jun-10	3410480

VOTE: 008 Ministry of Finance, Planning and Economic Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	DESKTOP	MOF-TPD-DT-0011	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	3410480
008 001 Finance and administration	DESKTOP	MOF-TPD-DT-0012	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	3770360
008 001 Finance and administration	DESKTOP	MOF-TPD-DT-0013	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	3770360
008 001 Finance and administration	DESKTOP	MOF-TPD-DT-0014	FINANCE AND ADMINISTRATION	Good And In Use	19-May-06	3054796
008 001 Finance and administration	DESKTOP	MOF-TPD-DT-0015	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-08	3054796
008 001 Finance and administration	DESKTOP	MOF-TPD-DT-0016	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	3054796
008 001 Finance and administration	DESKTOP	MOF-TPD-DT-0017	FINANCE AND ADMINISTRATION	Good And In Use	13-Mar-09	3054796
008 001 Finance and administration	DESKTOP	MOF-TPD-DT-0018	FINANCE AND ADMINISTRATION	Good And In Use	26-Mar-09	3054795
008 001 Finance and administration	DESKTOP	MOF-TPD-DT-0019	FINANCE AND ADMINISTRATION	Good And In Use	27-Jun-09	3152960
008 001 Finance and administration	DESKTOP	MOF-TPD-DT-0020	FINANCE AND ADMINISTRATION	Good And In Use	29-Jun-09	3152960
008 001 Finance and administration	DESKTOP	MOF-TPD-DT-0021	FINANCE AND ADMINISTRATION	Good And In Use	29-Jun-09	3152960
008 001 Finance and administration	DESKTOP	MOF-TPD-DT-0022	FINANCE AND ADMINISTRATION	Good And In Use	07-Oct-09	3152960
008 001 Finance and administration	DESKTOP	MOF-TPD-DT-0023	FINANCE AND ADMINISTRATION	Good And In Use	29-Jul-09	3152960
008 001 Finance and administration	DESKTOP	MOF-TPD-DT-0024	FINANCE AND ADMINISTRATION	Good And In Use	27-May-09	3152960
008 001 Finance and administration	DESKTOP	MOF-TPD-DT-0025	FINANCE AND ADMINISTRATION	Good And In Use	04-Sep-09	3152960
008 001 Finance and administration	DESKTOP	MOF-TPD-DT-0026	FINANCE AND ADMINISTRATION	Good And In Use	15-Jul-09	3152960
008 001 Finance and administration	DESKTOP	MOF-TPD-DT-0027	FINANCE AND ADMINISTRATION	Good And In Use	17-May-09	3152960
008 001 Finance and administration	DESKTOP	MOF-TPD-PR-0003	FINANCE AND ADMINISTRATION	Good And In Use	05-Mar-14	1195200
008 001 Finance and administration	DESKTOP	MOF-TPD-PU-0009	FINANCE AND ADMINISTRATION	Good And In Use	05-Mar-14	1
008 001 Finance and administration	DESKTOP	MOF-TPD-UP-0002	FINANCE AND ADMINISTRATION	Good And In Use	13-Jun-14	740000
008 001 Finance and administration	DESKTOP	MOF-TPD-UP-0003	FINANCE AND ADMINISTRATION	Good And In Use	18-May-16	2010392
008 001 Finance and administration	LAPTOP	MOF-HQT-LT-0040	FINANCE AND ADMINISTRATION	Good And In Use	15-Mar-10	3174200
008 001 Finance and administration	LAPTOP	MOF-HQT-LT-0041	FINANCE AND ADMINISTRATION	Good And In Use	20-Apr-10	2950000
008 001 Finance and administration	LAPTOP	MOF-HQT-LT-0042	FINANCE AND ADMINISTRATION	Good And In Use	28-Jun-10	3400000
008 001 Finance and administration	LAPTOP	MOF-HQT-LT-0043	FINANCE AND ADMINISTRATION	Good And In Use	24-Nov-11	5586309
008 001 Finance and administration	LAPTOP	MOF-HQT-LT-0044	FINANCE AND ADMINISTRATION	Good And In Use	15-Mar-10	5586309
008 001 Finance and administration	LAPTOP	MOF-HQT-LT-0045	FINANCE AND ADMINISTRATION	Good And In Use	03-Oct-12	5586309
008 001 Finance and administration	MONITOR	MOF-ALD-MT-0001	FINANCE AND ADMINISTRATION	Good And In Use	24-Jan-05	2430000
008 001 Finance and administration	MONITOR	MOF-ALD-MT-0002	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	1
008 001 Finance and administration	MONITOR	MOF-ALD-MT-0003	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	1
008 001 Finance and administration	MONITOR	MOF-ALD-MT-0004	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	1
008 001 Finance and administration	MONITOR	MOF-ALD-MT-0005	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	1
008 001 Finance and administration	MONITOR	MOF-ALD-MT-0006	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	1

VOTE: 008 Ministry of Finance, Planning and Economic Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	MONITOR	MOF-ALD-MT-0007	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	1
008 001 Finance and administration	MONITOR	MOF-ALD-MT-0008	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	1
008 001 Finance and administration	MONITOR	MOF-ALD-MT-0009	FINANCE AND ADMINISTRATION	Good And In Use	26-Jul-01	1
008 001 Finance and administration	MONITOR	MOF-ALD-MT-0010	FINANCE AND ADMINISTRATION	Good And In Use	28-Jun-10	1
008 001 Finance and administration	MONITOR	MOF-ALD-MT-0011	FINANCE AND ADMINISTRATION	Good And In Use	16-Nov-11	1
008 001 Finance and administration	MONITOR	MOF-ALD-MT-0012	FINANCE AND ADMINISTRATION	Good And In Use	19-Mar-09	1
008 001 Finance and administration	MONITOR	MOF-ALD-MT-0013	FINANCE AND ADMINISTRATION	Good And In Use	24-Mar-09	1
008 001 Finance and administration	MONITOR	MOF-ALD-MT-0014	FINANCE AND ADMINISTRATION	Good And In Use	25-Nov-11	1
008 001 Finance and administration	MONITOR	MOF-ALD-MT-0015	FINANCE AND ADMINISTRATION	Good And In Use	25-Nov-11	1
008 001 Finance and administration	MONITOR	MOF-ALD-MT-0016	FINANCE AND ADMINISTRATION	Good And In Use	06-Feb-12	1
008 001 Finance and administration	MONITOR	MOF-PAD-MT-0001	FINANCE AND ADMINISTRATION	Good And In Use	16-Jun-08	1
008 001 Finance and administration	MONITOR	MOF-PAD-MT-0002	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	1
008 001 Finance and administration	MONITOR	MOF-PAD-MT-0003	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	1
008 001 Finance and administration	MONITOR	MOF-PAD-MT-0004	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	1
008 001 Finance and administration	MONITOR	MOF-PAD-MT-0005	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-06	1
008 001 Finance and administration	MONITOR	MOF-PAD-MT-0006	FINANCE AND ADMINISTRATION	Good And In Use	04-Dec-06	1
008 001 Finance and administration	MONITOR	MOF-PAD-MT-0007	FINANCE AND ADMINISTRATION	Good And In Use	19-May-06	1
008 001 Finance and administration	MONITOR	MOF-PAD-MT-0008	FINANCE AND ADMINISTRATION	Good And In Use	19-May-06	1
008 001 Finance and administration	MONITOR	MOF-PAD-MT-0009	FINANCE AND ADMINISTRATION	Good And In Use	02-May-09	4895820
008 001 Finance and administration	MONITOR	MOF-PAD-MT-0010	FINANCE AND ADMINISTRATION	Good And In Use	19-May-06	1
008 001 Finance and administration	MONITOR	MOF-TPD-MT-0001	FINANCE AND ADMINISTRATION	Good And In Use	25-Jan-13	5586309
008 001 Finance and administration	MONITOR	MOF-TPD-MT-0002	FINANCE AND ADMINISTRATION	Good And In Use	25-Jan-13	1
008 001 Finance and administration	MONITOR	MOF-TPD-MT-0003	FINANCE AND ADMINISTRATION	Good And In Use	04-Mar-13	1
008 001 Finance and administration	MONITOR	MOF-TPD-MT-0004	FINANCE AND ADMINISTRATION	Good And In Use	03-Apr-13	1
008 001 Finance and administration	MONITOR	MOF-TPD-MT-0005	FINANCE AND ADMINISTRATION	Good And In Use	07-May-13	1
008 001 Finance and administration	MONITOR	MOF-TPD-MT-0006	FINANCE AND ADMINISTRATION	Good And In Use	12-Jun-12	1
008 001 Finance and administration	MONITOR	MOF-TPD-MT-0007	FINANCE AND ADMINISTRATION	Good And In Use	21-Jun-13	1
008 001 Finance and administration	MONITOR	MOF-TPD-MT-0008	FINANCE AND ADMINISTRATION	Good And In Use	05-Mar-14	1
008 001 Finance and administration	PRINTER	2207151559	FINANCE AND ADMINISTRATION	Good And In Use	05-Mar-14	6520190
008 001 Finance and administration	PRINTER	MOF-HQT-PR-2532	FINANCE AND ADMINISTRATION	Good And In Use	10-Apr-14	2950000
008 001 Finance and administration	PRINTER	MOF-HQT-PR-2533	FINANCE AND ADMINISTRATION	Good And In Use	10-Apr-14	2489800
008 001 Finance and administration	PRINTER	MOF-HQT-PR-2534	FINANCE AND ADMINISTRATION	Good And In Use	06-Dec-13	2124000
008 001 Finance and administration	PRINTER	MOF-HQT-PR-2535	FINANCE AND ADMINISTRATION	Good And In Use	27-May-14	4901720

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	PRINTER	MOF-HQT-PR-2536	FINANCE AND ADMINISTRATION	Good And In Use	13-Jun-14	2424168
008 001 Finance and administration	PRINTER	MOF-PAD-PR-0001	FINANCE AND ADMINISTRATION	Good And In Use	04-Dec-06	1985000
008 001 Finance and administration	PRINTER	MOF-PAD-PR-0002	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	1
008 001 Finance and administration	PRINTER	MOF-PAD-PR-0003	FINANCE AND ADMINISTRATION	Good And In Use	15-Nov-07	1195200
008 001 Finance and administration	PRINTER	MOF-PAD-PR-0004	FINANCE AND ADMINISTRATION	Good And In Use	05-Oct-07	993600
008 001 Finance and administration	PRINTER	MOF-TPD-PR-0001	FINANCE AND ADMINISTRATION	Good And In Use	05-Mar-14	4482628
008 001 Finance and administration	PRINTER	MOF-TPD-PR-0002	FINANCE AND ADMINISTRATION	Good And In Use	05-Mar-14	850000
008 001 Finance and administration	SCANNER	MOF-PAD-SN-0001	FINANCE AND ADMINISTRATION	Good And In Use	02-May-09	993600
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	3B1632X29333	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	495600
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	3B1644X22959	FINANCE AND ADMINISTRATION	Good And In Use	19-Feb-08	356360
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	3B1644X23877	FINANCE AND ADMINISTRATION	Good And In Use	11-Nov-15	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	3B1646N5848	FINANCE AND ADMINISTRATION	Good And In Use	19-Feb-08	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	3B1724X01558	FINANCE AND ADMINISTRATION	Good And In Use	15-Nov-18	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	3B1724X03576	FINANCE AND ADMINISTRATION	Good And In Use	27-Mar-18	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	3B1724X03671	FINANCE AND ADMINISTRATION	Good And In Use	11-Nov-18	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	3B1724X03680	FINANCE AND ADMINISTRATION	Good And In Use	18-May-16	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	3B1724X04043	FINANCE AND ADMINISTRATION	Good And In Use	18-May-16	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	3B1724X04073	FINANCE AND ADMINISTRATION	Good And In Use	15-Nov-18	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	3B1724X04107	FINANCE AND ADMINISTRATION	Good And In Use	11-Nov-18	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	3B1724X10549	FINANCE AND ADMINISTRATION	Good And In Use	18-May-16	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	3B1725X08014	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	1156400
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	3B1725X7946	FINANCE AND ADMINISTRATION	Good And In Use	19-Feb-08	399000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	3B644X23739	FINANCE AND ADMINISTRATION	Good And In Use	15-Nov-18	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	APC UPS 700VA	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	980000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	B1644X21303	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	356360
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	BB1646X15852	FINANCE AND ADMINISTRATION	Good And In Use	17-Nov-10	356360
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	G462G03370	FINANCE AND ADMINISTRATION	Good And In Use	18-May-16	444860
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-IP-0076	FINANCE AND ADMINISTRATION	Good And In Use	19-Feb-08	400000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0004	FINANCE AND ADMINISTRATION	Good And In Use	04-Sep-10	650000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0005	FINANCE AND ADMINISTRATION	Good And In Use	04-Sep-10	500000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0006	FINANCE AND ADMINISTRATION	Good And In Use	04-Sep-10	600000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0007	FINANCE AND ADMINISTRATION	Good And In Use	04-Sep-10	600000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0008	FINANCE AND ADMINISTRATION	Good And In Use	04-Sep-11	805085

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0009	FINANCE AND ADMINISTRATION	Good And In Use	04-Sep-10	585000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0010	FINANCE AND ADMINISTRATION	Good And In Use	04-Sep-10	585000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0011	FINANCE AND ADMINISTRATION	Good And In Use	04-Sep-10	490000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0012	FINANCE AND ADMINISTRATION	Good And In Use	04-Sep-10	490000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0013	FINANCE AND ADMINISTRATION	Good And In Use	04-Sep-10	490000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0014	FINANCE AND ADMINISTRATION	Good And In Use	04-Sep-10	490000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0015	FINANCE AND ADMINISTRATION	Good And In Use	04-Sep-10	500000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0016	FINANCE AND ADMINISTRATION	Good And In Use	04-Sep-10	600000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0017	FINANCE AND ADMINISTRATION	Good And In Use	21-Jun-13	350000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0018	FINANCE AND ADMINISTRATION	Good And In Use	15-Nov-18	350000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0031	FINANCE AND ADMINISTRATION	Good And In Use	23-Jun-16	480000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0032	FINANCE AND ADMINISTRATION	Good And In Use	23-Jun-16	480000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0033	FINANCE AND ADMINISTRATION	Good And In Use	14-Oct-16	484600
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0034	FINANCE AND ADMINISTRATION	Good And In Use	04-Sep-10	350000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0035	FINANCE AND ADMINISTRATION	Good And In Use	04-Sep-10	805085
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0036	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	350000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0037	FINANCE AND ADMINISTRATION	Good And In Use	01-Oct-08	953390
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0038	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	700000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0039	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	550000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0040	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	500000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0041	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	350000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0042	FINANCE AND ADMINISTRATION	Good And In Use	01-Oct-08	350000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0043	FINANCE AND ADMINISTRATION	Good And In Use	02-May-09	350000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0044	FINANCE AND ADMINISTRATION	Good And In Use	14-Oct-16	484600
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0045	FINANCE AND ADMINISTRATION	Good And In Use	14-Oct-16	935000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0046	FINANCE AND ADMINISTRATION	Good And In Use	14-Oct-16	649000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0047	FINANCE AND ADMINISTRATION	Good And In Use	23-Dec-16	370000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0048	FINANCE AND ADMINISTRATION	Good And In Use	23-Dec-16	370000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0049	FINANCE AND ADMINISTRATION	Good And In Use	27-Mar-18	370000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0050	FINANCE AND ADMINISTRATION	Good And In Use	06-Jun-18	370000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0051	FINANCE AND ADMINISTRATION	Good And In Use	06-Jun-18	370000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0052	FINANCE AND ADMINISTRATION	Good And In Use	07-Jun-18	380000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0053	FINANCE AND ADMINISTRATION	Good And In Use	07-Jun-18	380000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0054	FINANCE AND ADMINISTRATION	Good And In Use	06-Jun-18	380000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0055	FINANCE AND ADMINISTRATION	Good And In Use	06-Jun-18	42372881
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0056	FINANCE AND ADMINISTRATION	Good And In Use	06-Jun-18	29790640
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0057	FINANCE AND ADMINISTRATION	Good And In Use	06-Jun-18	370000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0058	FINANCE AND ADMINISTRATION	Good And In Use	22-Nov-18	450000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0059	FINANCE AND ADMINISTRATION	Good And In Use	26-Mar-19	450000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0060	FINANCE AND ADMINISTRATION	Good And In Use	04-Sep-10	1345263
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0061	FINANCE AND ADMINISTRATION	Good And In Use	04-Sep-10	1345263
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0062	FINANCE AND ADMINISTRATION	Good And In Use	04-Sep-10	396000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0063	FINANCE AND ADMINISTRATION	Good And In Use	19-May-06	350000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0064	FINANCE AND ADMINISTRATION	Good And In Use	16-Jun-08	317797
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0065	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	1000000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0066	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	1000000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0067	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	1000000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0068	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-06	1000000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0071	FINANCE AND ADMINISTRATION	Good And In Use	18-May-16	2010392
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0072	FINANCE AND ADMINISTRATION	Good And In Use	18-May-16	1097480
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0073	FINANCE AND ADMINISTRATION	Good And In Use	18-May-16	1097480
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0074	FINANCE AND ADMINISTRATION	Good And In Use	18-May-16	444860
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0075	FINANCE AND ADMINISTRATION	Good And In Use	18-May-16	444860
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0076	FINANCE AND ADMINISTRATION	Good And In Use	18-May-16	444860
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0083	FINANCE AND ADMINISTRATION	Good And In Use	19-Feb-08	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0084	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0085	FINANCE AND ADMINISTRATION	Good And In Use	28-Jun-10	1062000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0086	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	534540
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0087	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	534540
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0088	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0089	FINANCE AND ADMINISTRATION	Good And In Use	19-May-06	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0090	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-08	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0091	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0092	FINANCE AND ADMINISTRATION	Good And In Use	13-Mar-09	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0093	FINANCE AND ADMINISTRATION	Good And In Use	26-Mar-09	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0094	FINANCE AND ADMINISTRATION	Good And In Use	27-Jun-09	531000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0095	FINANCE AND ADMINISTRATION	Good And In Use	29-Jun-09	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0096	FINANCE AND ADMINISTRATION	Good And In Use	29-Jun-09	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0097	FINANCE AND ADMINISTRATION	Good And In Use	07-Oct-09	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0098	FINANCE AND ADMINISTRATION	Good And In Use	29-Jul-09	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0099	FINANCE AND ADMINISTRATION	Good And In Use	27-May-09	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0100	FINANCE AND ADMINISTRATION	Good And In Use	04-Sep-09	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0101	FINANCE AND ADMINISTRATION	Good And In Use	15-Jul-09	1062000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0102	FINANCE AND ADMINISTRATION	Good And In Use	17-May-09	1062000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0103	FINANCE AND ADMINISTRATION	Good And In Use	28-Jun-10	450000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0104	FINANCE AND ADMINISTRATION	Good And In Use	27-Aug-09	450000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0105	FINANCE AND ADMINISTRATION	Good And In Use	09-Oct-09	450000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0106	FINANCE AND ADMINISTRATION	Good And In Use	09-Oct-09	450000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0107	FINANCE AND ADMINISTRATION	Good And In Use	09-Oct-09	450000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0108	FINANCE AND ADMINISTRATION	Good And In Use	09-Oct-09	450000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0109	FINANCE AND ADMINISTRATION	Good And In Use	09-Oct-09	450000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0110	FINANCE AND ADMINISTRATION	Good And In Use	30-Oct-09	450000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0111	FINANCE AND ADMINISTRATION	Good And In Use	05-Dec-09	450000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0112	FINANCE AND ADMINISTRATION	Good And In Use	02-Mar-10	450000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0113	FINANCE AND ADMINISTRATION	Good And In Use	03-Feb-10	495600
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0114	FINANCE AND ADMINISTRATION	Good And In Use	15-Mar-10	495600
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0115	FINANCE AND ADMINISTRATION	Good And In Use	20-Apr-10	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0116	FINANCE AND ADMINISTRATION	Good And In Use	28-Jun-10	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0117	FINANCE AND ADMINISTRATION	Good And In Use	24-Nov-11	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0118	FINANCE AND ADMINISTRATION	Good And In Use	15-Mar-10	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0119	FINANCE AND ADMINISTRATION	Good And In Use	03-Oct-12	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UPS-262	FINANCE AND ADMINISTRATION	Good And In Use	25-Jan-13	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HT-UPS-2622	FINANCE AND ADMINISTRATION	Good And In Use	25-Jan-13	470820
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HT-UPS-2625	FINANCE AND ADMINISTRATION	Good And In Use	04-Mar-13	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HT-UPS-2626	FINANCE AND ADMINISTRATION	Good And In Use	03-Apr-13	470820
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HT-UPS-2627	FINANCE AND ADMINISTRATION	Good And In Use	12-Jun-12	470820
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HT-UPS-2628	FINANCE AND ADMINISTRATION	Good And In Use	05-Mar-14	470820
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HT-UPS-2633	FINANCE AND ADMINISTRATION	Good And In Use	10-Apr-14	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HT-UPS-2634	FINANCE AND ADMINISTRATION	Good And In Use	10-Apr-14	531000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-HT-UPS-2635	FINANCE AND ADMINISTRATION	Good And In Use	06-Dec-13	1460000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-IIA-UP-0001	FINANCE AND ADMINISTRATION	Good And In Use	19-May-06	817740
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-IIA-UP-0002	FINANCE AND ADMINISTRATION	Good And In Use	04-Dec-06	767000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-IIA-UP-0004	FINANCE AND ADMINISTRATION	Good And In Use	05-Oct-07	1121000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-IIA-UP-0005	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	1299180
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-IIA-UP-0006	FINANCE AND ADMINISTRATION	Good And In Use	05-May-04	1062000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-IIA-UP-0007	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	4368000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-IIA-UP-0008	FINANCE AND ADMINISTRATION	Good And In Use	19-Feb-08	4368000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-PAD-UP-0001	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	1600000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-PAD-UP-0002	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-TPD-UP-0001	FINANCE AND ADMINISTRATION	Good And In Use	13-Jun-14	2424168
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-UCS-UP-0001	FINANCE AND ADMINISTRATION	Good And In Use	04-Dec-06	649000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-UCS-UP-0002	FINANCE AND ADMINISTRATION	Good And In Use	19-May-06	817740
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-MED-PU-0001	FINANCE AND ADMINISTRATION	Good And In Use	12-Jun-12	1
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-MED-PU-0008	FINANCE AND ADMINISTRATION	Good And In Use	25-Jan-13	1
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-MED-PU-0009	FINANCE AND ADMINISTRATION	Good And In Use	04-Mar-13	1
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-MED-PU-0010	FINANCE AND ADMINISTRATION	Good And In Use	03-Apr-13	1
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-MED-PU-0011	FINANCE AND ADMINISTRATION	Good And In Use	07-May-13	1
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-TSD-PU-0001	FINANCE AND ADMINISTRATION	Good And In Use	04-Sep-09	1170560
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-TSD-PU-0002	FINANCE AND ADMINISTRATION	Good And In Use	15-Jul-09	1
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-TSD-PU-0003	FINANCE AND ADMINISTRATION	Good And In Use	17-May-09	1
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-TSD-PU-0004	FINANCE AND ADMINISTRATION	Good And In Use	28-Jun-10	1
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-TSD-PU-0005	FINANCE AND ADMINISTRATION	Good And In Use	27-Aug-09	1
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-TSD-PU-0006	FINANCE AND ADMINISTRATION	Good And In Use	09-Oct-09	1
008 001 Finance and administration	CENTRAL PROCESSING UNIT	MOF-TSD-PU-0007	FINANCE AND ADMINISTRATION	Good And In Use	09-Oct-09	1
008 001 Finance and administration	DESKTOP	2M37FWB2	FINANCE AND ADMINISTRATION	Good And In Use	05-Mar-14	3313440
008 001 Finance and administration	DESKTOP	2RXDWB2	FINANCE AND ADMINISTRATION	Good And In Use	27-Apr-10	600000
008 001 Finance and administration	DESKTOP	4F3FWB2	FINANCE AND ADMINISTRATION	Good And In Use	05-Mar-14	3313440
008 001 Finance and administration	DESKTOP	4W1FWB2	FINANCE AND ADMINISTRATION	Good And In Use	06-Dec-13	3313440
008 001 Finance and administration	DESKTOP	6MVDWB2	FINANCE AND ADMINISTRATION	Good And In Use	02-Jun-12	3313440
008 001 Finance and administration	DESKTOP	804FWB2	FINANCE AND ADMINISTRATION	Good And In Use	21-May-14	3313440
008 001 Finance and administration	DESKTOP	83DT42	FINANCE AND ADMINISTRATION	Good And In Use	22-May-14	3313440
008 001 Finance and administration	DESKTOP	9MXDWB2	FINANCE AND ADMINISTRATION	Good And In Use	20-Feb-14	3313440

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	DESKTOP	B22DWB2	FINANCE AND ADMINISTRATION	Good And In Use	17-Jan-14	3313440
008 001 Finance and administration	DESKTOP	CT2FWB2	FINANCE AND ADMINISTRATION	Good And In Use	06-Dec-13	3313440
008 001 Finance and administration	DESKTOP	CT3FWB2	FINANCE AND ADMINISTRATION	Good And In Use	10-Sep-13	3313440
008 001 Finance and administration	DESKTOP	D04FWB2	FINANCE AND ADMINISTRATION	Good And In Use	10-May-13	3313440
008 001 Finance and administration	DESKTOP	D22DWB2	FINANCE AND ADMINISTRATION	Good And In Use	03-Mar-14	3313440
008 001 Finance and administration	DESKTOP	DB0FWB2	FINANCE AND ADMINISTRATION	Good And In Use	03-Oct-13	3313440
008 001 Finance and administration	DESKTOP	DX3FWB2	FINANCE AND ADMINISTRATION	Good And In Use	25-Jan-13	3313440
008 001 Finance and administration	DESKTOP	F2DW4J2	FINANCE AND ADMINISTRATION	Good And In Use	13-Jun-14	531000
008 001 Finance and administration	DESKTOP	GWYDWB2	FINANCE AND ADMINISTRATION	Good And In Use	02-Apr-14	3313440
008 001 Finance and administration	DESKTOP	IT2FWB2	FINANCE AND ADMINISTRATION	Good And In Use	02-Apr-14	3313440
008 001 Finance and administration	DESKTOP	J5FWB2	FINANCE AND ADMINISTRATION	Good And In Use	25-Nov-13	3313440
008 001 Finance and administration	DESKTOP	JC2DWB2	FINANCE AND ADMINISTRATION	Good And In Use	03-Apr-13	3313440
008 001 Finance and administration	DESKTOP	JLXDWB2	FINANCE AND ADMINISTRATION	Good And In Use	05-Mar-14	3313440
008 001 Finance and administration	DESKTOP	MOF-IPS-DT-0021	FINANCE AND ADMINISTRATION	Good And In Use	06-Mar-18	4684600
008 001 Finance and administration	DESKTOP	MOF-IPS-DT-0022	FINANCE AND ADMINISTRATION	Good And In Use	23-Mar-18	3451500
008 001 Finance and administration	DESKTOP	MOF-IPS-DT-0023	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	3451500
008 001 Finance and administration	DESKTOP	MOF-IPS-DT-0024	FINANCE AND ADMINISTRATION	Good And In Use	01-Oct-08	3451500
008 001 Finance and administration	DESKTOP	MOF-TSD-DT-0001	FINANCE AND ADMINISTRATION	Good And In Use	09-Oct-09	1
008 001 Finance and administration	DESKTOP	MOF-TSD-DT-0002	FINANCE AND ADMINISTRATION	Good And In Use	09-Oct-09	1780000
008 001 Finance and administration	DESKTOP	MOF-TSD-DT-0003	FINANCE AND ADMINISTRATION	Good And In Use	09-Oct-09	1850000
008 001 Finance and administration	DESKTOP	MOF-TSD-DT-0004	FINANCE AND ADMINISTRATION	Good And In Use	30-Oct-09	1959000
008 001 Finance and administration	DESKTOP	MOF-TSD-DT-0005	FINANCE AND ADMINISTRATION	Good And In Use	05-Dec-09	2500000
008 001 Finance and administration	DESKTOP	MOF-TSD-DT-0006	FINANCE AND ADMINISTRATION	Good And In Use	02-Mar-10	2500000
008 001 Finance and administration	DESKTOP	MOF-TSD-DT-0007	FINANCE AND ADMINISTRATION	Good And In Use	03-Feb-10	2500000
008 001 Finance and administration	LAPTOP	MOF-HQT-LT-0024	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	3451500
008 001 Finance and administration	LAPTOP	MOF-HQT-LT-0025	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	2854656
008 001 Finance and administration	LAPTOP	MOF-HQT-LT-0026	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	2947432
008 001 Finance and administration	LAPTOP	MOF-HQT-LT-0027	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	2800000
008 001 Finance and administration	LAPTOP	MOF-HQT-LT-0028	FINANCE AND ADMINISTRATION	Good And In Use	01-Oct-08	4393558
008 001 Finance and administration	LAPTOP	MOF-HQT-LT-0029	FINANCE AND ADMINISTRATION	Good And In Use	02-May-09	3776000
008 001 Finance and administration	LAPTOP	MOF-HQT-LT-0030	FINANCE AND ADMINISTRATION	Good And In Use	19-May-06	5168400
008 001 Finance and administration	LAPTOP	MOF-HQT-LT-0031	FINANCE AND ADMINISTRATION	Good And In Use	16-Jun-08	5168400
008 001 Finance and administration	LAPTOP	MOF-HQT-LT-0032	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	5168400

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	LAPTOP	MOF-HQT-LT-0033	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	5168400
008 001 Finance and administration	LAPTOP	MOF-HQT-LT-0034	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	5168400
008 001 Finance and administration	LAPTOP	MOF-HQT-LT-0035	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-06	5168400
008 001 Finance and administration	LAPTOP	MOF-HQT-LT-0036	FINANCE AND ADMINISTRATION	Good And In Use	04-Dec-06	5168400
008 001 Finance and administration	LAPTOP	MOF-HQT-LT-0037	FINANCE AND ADMINISTRATION	Good And In Use	19-May-06	5168400
008 001 Finance and administration	LAPTOP	MOF-HQT-LT-0038	FINANCE AND ADMINISTRATION	Good And In Use	19-May-06	5168400
008 001 Finance and administration	LAPTOP	MOF-HQT-LT-0039	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	5168400
008 001 Finance and administration	MONITOR	MOF-ALD-MT-0017	FINANCE AND ADMINISTRATION	Good And In Use	06-Feb-12	1
008 001 Finance and administration	MONITOR	MOF-ALD-MT-0018	FINANCE AND ADMINISTRATION	Good And In Use	27-Aug-09	1
008 001 Finance and administration	MONITOR	MOF-ALD-MT-0019	FINANCE AND ADMINISTRATION	Good And In Use	27-Aug-09	1
008 001 Finance and administration	MONITOR	MOF-ALD-MT-0020	FINANCE AND ADMINISTRATION	Good And In Use	28-Aug-09	1
008 001 Finance and administration	MONITOR	MOF-TSD-MT-0001	FINANCE AND ADMINISTRATION	Good And In Use	15-Mar-10	2350000
008 001 Finance and administration	MONITOR	MOF-TSD-MT-0002	FINANCE AND ADMINISTRATION	Good And In Use	20-Apr-10	1
008 001 Finance and administration	MONITOR	MOF-TSD-MT-0003	FINANCE AND ADMINISTRATION	Good And In Use	28-Jun-10	1
008 001 Finance and administration	MONITOR	MOF-TSD-MT-0004	FINANCE AND ADMINISTRATION	Good And In Use	24-Nov-11	1
008 001 Finance and administration	MONITOR	MOF-TSD-MT-0005	FINANCE AND ADMINISTRATION	Good And In Use	15-Mar-10	1
008 001 Finance and administration	MONITOR	MOF-TSD-MT-0006	FINANCE AND ADMINISTRATION	Good And In Use	03-Oct-12	1
008 001 Finance and administration	MONITOR	MOF-TSD-MT-0007	FINANCE AND ADMINISTRATION	Good And In Use	25-Jan-13	1
008 001 Finance and administration	PRINTER	MOF-ALD-PR-0001	FINANCE AND ADMINISTRATION	Good And In Use	11-May-09	2100000
008 001 Finance and administration	PRINTER	MOF-ALD-PR-0002	FINANCE AND ADMINISTRATION	Good And In Use	28-Oct-10	1530000
008 001 Finance and administration	PRINTER	MOF-ALD-PR-0003	FINANCE AND ADMINISTRATION	Good And In Use	07-Jul-11	1530000
008 001 Finance and administration	PRINTER	MOF-ALD-PR-0004	FINANCE AND ADMINISTRATION	Good And In Use	16-Sep-09	1
008 001 Finance and administration	PRINTER	MOF-ALD-PR-0005	FINANCE AND ADMINISTRATION	Good And In Use	11-Jun-09	832000
008 001 Finance and administration	PRINTER	MOF-ALD-PR-0006	FINANCE AND ADMINISTRATION	Good And In Use	11-Jun-09	890000
008 001 Finance and administration	PRINTER	MOF-BPD-PR-0024	FINANCE AND ADMINISTRATION	Good And In Use	05-Oct-07	3000000
008 001 Finance and administration	PRINTER	MOF-BPD-PR-0025	FINANCE AND ADMINISTRATION	Good And In Use	02-May-09	4991231
008 001 Finance and administration	PRINTER	MOF-BPD-PR-0026	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	1445500
008 001 Finance and administration	PRINTER	MOF-BPD-PR-0027	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	1445500
008 001 Finance and administration	PRINTER	MOF-BPD-PR-0028	FINANCE AND ADMINISTRATION	Good And In Use	19-Feb-08	4710182
008 001 Finance and administration	PRINTER	MOF-BPD-PR-0029	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	990000
008 001 Finance and administration	PRINTER	MOF-BPD-PR-0030	FINANCE AND ADMINISTRATION	Good And In Use	17-Nov-10	990000
008 001 Finance and administration	PRINTER	MOF-BPD-PR-0031	FINANCE AND ADMINISTRATION	Good And In Use	19-Feb-08	990000
008 001 Finance and administration	PRINTER	MOF-FMS-PR-0001	FINANCE AND ADMINISTRATION	Good And In Use	15-Nov-07	2000000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	PRINTER	MOF-FMS-PR-0002	FINANCE AND ADMINISTRATION	Good And In Use	04-Dec-06	5168400
008 001 Finance and administration	PRINTER	MOF-HQT-PR-2537	FINANCE AND ADMINISTRATION	Good And In Use	28-Oct-11	1530000
008 001 Finance and administration	SCANNER	MOF-ALD-SN-0001	FINANCE AND ADMINISTRATION	Good And In Use	02-Jan-12	4960000
008 001 Finance and administration	SCANNERS	MOF-HQT-SN-0017	FINANCE AND ADMINISTRATION	Good And In Use	19-Feb-08	3292200
008 001 Finance and administration	SCANNERS	MOF-HQT-SN-0018	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	4543000
008 001 Finance and administration	SCANNERS	MOF-HQT-SN-0019	FINANCE AND ADMINISTRATION	Good And In Use	05-May-04	4543000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	9R1DT42	FINANCE AND ADMINISTRATION	Good And In Use	27-Jun-09	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	G402401261	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	G40260107	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	G462F052C82	FINANCE AND ADMINISTRATION	Good And In Use	05-May-04	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	G462F10199	FINANCE AND ADMINISTRATION	Good And In Use	05-May-04	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	G462F52C60	FINANCE AND ADMINISTRATION	Good And In Use	19-May-06	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	G462F52C95	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	G462F52DT2	FINANCE AND ADMINISTRATION	Good And In Use	28-Jun-10	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	G462F52G45	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	619500
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	G462F52H17	FINANCE AND ADMINISTRATION	Good And In Use	26-Mar-09	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	G462F52H24	FINANCE AND ADMINISTRATION	Good And In Use	13-Mar-09	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	G462FGD1198	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-08	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	G462G01003	FINANCE AND ADMINISTRATION	Good And In Use	27-Jan-06	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	G462G0107	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	G462G01080	FINANCE AND ADMINISTRATION	Good And In Use	19-Feb-08	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	G462G01208	FINANCE AND ADMINISTRATION	Good And In Use	10-Jun-14	3313440
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	G462G01259	FINANCE AND ADMINISTRATION	Good And In Use	19-Feb-08	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	G462G012D49	FINANCE AND ADMINISTRATION	Good And In Use	01-Oct-08	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	G462GD1008	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	G795G01254	FINANCE AND ADMINISTRATION	Good And In Use	19-May-06	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-ALD-UP-0001	FINANCE AND ADMINISTRATION	Good And In Use	12-May-11	1600000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-ALD-UP-0002	FINANCE AND ADMINISTRATION	Good And In Use	14-Dec-11	500000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-ALD-UP-0003	FINANCE AND ADMINISTRATION	Good And In Use	06-Jun-09	500000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-ALD-UP-0004	FINANCE AND ADMINISTRATION	Good And In Use	29-Jun-09	531000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-ALD-UP-0005	FINANCE AND ADMINISTRATION	Good And In Use	29-Jun-09	1180000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-ALD-UP-0006	FINANCE AND ADMINISTRATION	Good And In Use	07-Oct-09	1180000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-ALD-UP-0007	FINANCE AND ADMINISTRATION	Good And In Use	29-Jul-09	1180000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-ALD-UP-0008	FINANCE AND ADMINISTRATION	Good And In Use	27-May-09	1170560
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-FMS-UP-0001	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	4543000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-FMS-UP-0002	FINANCE AND ADMINISTRATION	Good And In Use	19-Feb-08	619500
008 001 Finance and administration	CANON CAMERA	MOF-HQT-CM-0019	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	6697226
008 001 Finance and administration	CCTV CAMERA	MOF-HQT-CM-0001	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	3970000
008 001 Finance and administration	CCTV CAMERA	MOF-HQT-CM-0002	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	3970000
008 001 Finance and administration	CCTV CAMERA	MOF-HQT-CM-0003	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	3970000
008 001 Finance and administration	CCTV CAMERA	MOF-HQT-CM-0004	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	3970000
008 001 Finance and administration	CCTV CAMERA	MOF-HQT-CM-0005	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	3970000
008 001 Finance and administration	CCTV CAMERA	MOF-HQT-CM-0006	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	5900000
008 001 Finance and administration	CCTV CAMERA	MOF-HQT-CM-0007	FINANCE AND ADMINISTRATION	Good And In Use	12-Jun-17	3970000
008 001 Finance and administration	CCTV CAMERA	MOF-HQT-CM-0008	FINANCE AND ADMINISTRATION	Good And In Use	21-Jun-21	3970000
008 001 Finance and administration	CCTV CAMERA	MOF-HQT-CM-0009	FINANCE AND ADMINISTRATION	Good And In Use	21-Jun-21	3970000
008 001 Finance and administration	CCTV CAMERA	MOF-HQT-CM-0010	FINANCE AND ADMINISTRATION	Good And In Use	21-Jun-21	3970000
008 001 Finance and administration	CCTV CAMERA	MOF-HQT-CM-0011	FINANCE AND ADMINISTRATION	Good And In Use	21-Jun-21	3970000
008 001 Finance and administration	CCTV CAMERA	MOF-HQT-CM-0012	FINANCE AND ADMINISTRATION	Good And In Use	31-Aug-16	3970000
008 001 Finance and administration	CCTV CAMERA	MOF-HQT-CM-0013	FINANCE AND ADMINISTRATION	Good And In Use	13-Jun-17	3970000
008 001 Finance and administration	CCTV CAMERA	MOF-HQT-CM-0014	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	3970000
008 001 Finance and administration	CCTV CAMERA	MOF-HQT-CM-0015	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	3970000
008 001 Finance and administration	CCTV CAMERA	MOF-HQT-CM-0016	FINANCE AND ADMINISTRATION	Good And In Use	21-Jun-21	3970000
008 001 Finance and administration	CCTV CAMERA	MOF-HQT-CM-0017	FINANCE AND ADMINISTRATION	Good And In Use	21-Jun-21	3970000
008 001 Finance and administration	CCTV CAMERA	MOF-HQT-CM-0018	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	3970000
008 001 Finance and administration	DESKTOP	MOF-HQT-MT-2740	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	1785999
008 001 Finance and administration	DESKTOP	MOF-IPS-DT-0006	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-17	531000
008 001 Finance and administration	DESKTOP	MOF-IPS-DT-0007	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-17	4283400
008 001 Finance and administration	DESKTOP	MOF-IPS-DT-0008	FINANCE AND ADMINISTRATION	Good And In Use	09-Mar-20	3776000
008 001 Finance and administration	DESKTOP	MOF-IPS-DT-0009	FINANCE AND ADMINISTRATION	Good And In Use	09-Mar-20	4300000
008 001 Finance and administration	DESKTOP	MOF-IPS-DT-0010	FINANCE AND ADMINISTRATION	Good And In Use	15-May-20	4218500
008 001 Finance and administration	DESKTOP	MOF-IPS-DT-0011	FINANCE AND ADMINISTRATION	Good And In Use	15-May-20	3684000
008 001 Finance and administration	DESKTOP	MOF-IPS-DT-0012	FINANCE AND ADMINISTRATION	Good And In Use	19-Jul-21	706156
008 001 Finance and administration	DESKTOP	MOF-IPS-DT-0014	FINANCE AND ADMINISTRATION	Good And In Use	03-Dec-18	4798846
008 001 Finance and administration	DESKTOP	MOF-IPS-DT-0015	FINANCE AND ADMINISTRATION	Good And In Use	14-Feb-19	4879200
008 001 Finance and administration	DESKTOP	MOF-IPS-DT-0016	FINANCE AND ADMINISTRATION	Good And In Use	06-Jun-18	4784900

VOTE: 008 Ministry of Finance, Planning and Economic Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	DESKTOP	MOF-IPS-DT-0017	FINANCE AND ADMINISTRATION	Good And In Use	14-Feb-19	4566087
008 001 Finance and administration	DESKTOP	MOF-IPS-DT-0018	FINANCE AND ADMINISTRATION	Good And In Use	17-Nov-20	3574801
008 001 Finance and administration	DESKTOP	MOF-IPS-DT-0019	FINANCE AND ADMINISTRATION	Good And In Use	20-Sep-19	4710088
008 001 Finance and administration	FLAT SCREEN	MOF-HQT-TV-0023	FINANCE AND ADMINISTRATION	Good And In Use	18-Jun-20	1600000
008 001 Finance and administration	FLAT SCREEN	MOF-HQT-TV-0024	FINANCE AND ADMINISTRATION	Good And In Use	18-Jun-20	1600000
008 001 Finance and administration	FLAT SCREEN	MOF-HQT-TV-0035	FINANCE AND ADMINISTRATION	Good And In Use	02-Nov-15	5900000
008 001 Finance and administration	FLAT SCREEN	MOF-HQT-TV-0036	FINANCE AND ADMINISTRATION	Good And In Use	02-Nov-15	3970000
008 001 Finance and administration	LAPTOP	MOF-HQT-LT-2524	FINANCE AND ADMINISTRATION	Good And In Use	09-Mar-20	4895820
008 001 Finance and administration	LAPTOP	MOF-HQT-LT-2525	FINANCE AND ADMINISTRATION	Good And In Use	20-Jan-22	4248000
008 001 Finance and administration	LAPTOP	MOF-HQT-LT-2526	FINANCE AND ADMINISTRATION	Good And In Use	25-Jun-19	4999660
008 001 Finance and administration	LAPTOP	MOF-HQT-LT-2527	FINANCE AND ADMINISTRATION	Good And In Use	03-May-16	4798846
008 001 Finance and administration	LAPTOP	MOF-HQT-LT-2528	FINANCE AND ADMINISTRATION	Good And In Use	14-Feb-19	4879200
008 001 Finance and administration	LAPTOP	MOF-HQT-LT-2819	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	4653625
008 001 Finance and administration	LAPTOP	MOF-HQT-LT-2820	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	4999070
008 001 Finance and administration	LAPTOP	MOF-HQT-LT-2821	FINANCE AND ADMINISTRATION	Good And In Use	26-Apr-16	4300000
008 001 Finance and administration	LAPTOP	MOF-HQT-LT-2822	FINANCE AND ADMINISTRATION	Good And In Use	16-Apr-19	3684000
008 001 Finance and administration	LAPTOP	MOF-HQT-LT-2823	FINANCE AND ADMINISTRATION	Good And In Use	20-Sep-19	4442228
008 001 Finance and administration	LAPTOP	MOF-HQT-LT-2824	FINANCE AND ADMINISTRATION	Good And In Use	18-May-20	1786000
008 001 Finance and administration	LAPTOP	MOF-HQT-LT-2825	FINANCE AND ADMINISTRATION	Good And In Use	19-Feb-21	1785999
008 001 Finance and administration	LAPTOP	MOF-HQT-LT-2826	FINANCE AND ADMINISTRATION	Good And In Use	15-Nov-21	4999070
008 001 Finance and administration	LAPTOP	MOF-HQT-LT-2827	FINANCE AND ADMINISTRATION	Good And In Use	18-Nov-19	3970000
008 001 Finance and administration	LCD DISPLAY MONITORS	MOF-HQT-TV-0027	FINANCE AND ADMINISTRATION	Good And In Use	18-Jun-20	2377700
008 001 Finance and administration	LCD DISPLAY MONITORS	MOF-HQT-TV-0028	FINANCE AND ADMINISTRATION	Good And In Use	18-Jun-20	2377700
008 001 Finance and administration	LCD DISPLAY MONITORS	MOF-HQT-TV-0039	FINANCE AND ADMINISTRATION	Good And In Use	27-Nov-15	3970000
008 001 Finance and administration	LCD DISPLAY MONITORS	MOF-HQT-TV-0040	FINANCE AND ADMINISTRATION	Good And In Use	27-Nov-15	3970000
008 001 Finance and administration	MONITOR	MOF-IPS-MT-0004	FINANCE AND ADMINISTRATION	Good And In Use	15-Jun-20	1
008 001 Finance and administration	MONITOR	MOF-IPS-MT-0005	FINANCE AND ADMINISTRATION	Good And In Use	15-Jun-20	1
008 001 Finance and administration	MONITOR	MOF-IPS-MT-0006	FINANCE AND ADMINISTRATION	Good And In Use	14-Sep-16	4784900
008 001 Finance and administration	MONITOR	MOF-IPS-MT-0007	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-21	4653625
008 001 Finance and administration	PRINTER	MOF-HQT-PR-2540	FINANCE AND ADMINISTRATION	Good And In Use	16-Sep-16	4566087
008 001 Finance and administration	PRINTER	MOF-HQT-PR-2541	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	3574801
008 001 Finance and administration	PRINTER	MOF-HQT-PR-2542	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	4710088
008 001 Finance and administration	PRINTER	MOF-HQT-PR-2543	FINANCE AND ADMINISTRATION	Good And In Use	21-Jan-20	4283400

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	PRINTER	MOF-HQT-PR-2544	FINANCE AND ADMINISTRATION	Good And In Use	21-Jan-20	4895820
008 001 Finance and administration	PRINTER	MOF-HQT-PR-2545	FINANCE AND ADMINISTRATION	Good And In Use	30-Apr-20	5586309
008 001 Finance and administration	PRINTER	MOF-HQT-PR-2546	FINANCE AND ADMINISTRATION	Good And In Use	26-Sep-19	6697226
008 001 Finance and administration	PRINTER	MOF-HQT-PR-2547	FINANCE AND ADMINISTRATION	Good And In Use	10-Dec-21	3970000
008 001 Finance and administration	PRINTER	MOF-IPS-PR-0001	FINANCE AND ADMINISTRATION	Good And In Use	30-May-16	3235820
008 001 Finance and administration	PRINTER	MOF-IPS-PR-0002	FINANCE AND ADMINISTRATION	Good And In Use	24-Jun-16	24890000
008 001 Finance and administration	PRINTER	MOF-IPS-PR-0003	FINANCE AND ADMINISTRATION	Good And In Use	24-Jun-16	850000
008 001 Finance and administration	PRINTER	MOF-ISS-PR-0001	FINANCE AND ADMINISTRATION	Good And In Use	13-Jun-16	932200
008 001 Finance and administration	PRINTER	MOF-ISS-PR-0002	FINANCE AND ADMINISTRATION	Good And In Use	24-Jun-16	1195200
008 001 Finance and administration	PRINTER	MOF-ISS-PR-0003	FINANCE AND ADMINISTRATION	Good And In Use	07-Sep-18	880000
008 001 Finance and administration	PRINTER	MOF-ISS-PR-0004	FINANCE AND ADMINISTRATION	Good And In Use	30-May-16	1195200
008 001 Finance and administration	PRINTER	MOF-ISS-PR-0005	FINANCE AND ADMINISTRATION	Good And In Use	03-May-16	880000
008 001 Finance and administration	PRINTER	MOF-ISS-PR-0006	FINANCE AND ADMINISTRATION	Good And In Use	05-May-17	880000
008 001 Finance and administration	PRINTER	MOF-ISS-PR-0007	FINANCE AND ADMINISTRATION	Good And In Use	01-Mar-16	1195200
008 001 Finance and administration	PRINTER	MOF-ISS-PR-0008	FINANCE AND ADMINISTRATION	Good And In Use	01-Mar-16	1195200
008 001 Finance and administration	PRINTER	MOF-ISS-PR-0009	FINANCE AND ADMINISTRATION	Good And In Use	01-Mar-16	1195200
008 001 Finance and administration	PRINTER	MOF-ISS-PR-0010	FINANCE AND ADMINISTRATION	Good And In Use	24-Jun-16	1195200
008 001 Finance and administration	PRINTER	MOF-ISS-PR-0011	FINANCE AND ADMINISTRATION	Good And In Use	27-Oct-17	850000
008 001 Finance and administration	PRINTER	MOF-ISS-PR-0012	FINANCE AND ADMINISTRATION	Good And In Use	08-Nov-17	3700000
008 001 Finance and administration	PRINTER	PHC6B34035	FINANCE AND ADMINISTRATION	Good And In Use	24-Jun-16	1700000
008 001 Finance and administration	SCANNER	MOF-IPS-SN-0001	FINANCE AND ADMINISTRATION	Good And In Use	24-Jun-16	250000
008 001 Finance and administration	SCANNER	MOF-ISS-SN-0001	FINANCE AND ADMINISTRATION	Good And In Use	24-Jun-16	1239000
008 001 Finance and administration	TELEVISION	MOF-HQT-TV-0001	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	750000
008 001 Finance and administration	TELEVISION	MOF-HQT-TV-0002	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	760000
008 001 Finance and administration	TELEVISION	MOF-HQT-TV-0003	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	760000
008 001 Finance and administration	TELEVISION	MOF-HQT-TV-0004	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	750000
008 001 Finance and administration	TELEVISION	MOF-HQT-TV-0005	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	760000
008 001 Finance and administration	TELEVISION	MOF-HQT-TV-0006	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	760000
008 001 Finance and administration	TELEVISION	MOF-HQT-TV-0007	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	760000
008 001 Finance and administration	TELEVISION	MOF-HQT-TV-0008	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	760000
008 001 Finance and administration	TELEVISION	MOF-HQT-TV-0009	FINANCE AND ADMINISTRATION	Good And In Use	11-Apr-16	1875000
008 001 Finance and administration	TELEVISION	MOF-HQT-TV-0010	FINANCE AND ADMINISTRATION	Good And In Use	18-Jun-20	1875000
008 001 Finance and administration	TELEVISION	MOF-HQT-TV-0011	FINANCE AND ADMINISTRATION	Good And In Use	18-Jun-20	1875000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	TELEVISION	MOF-HQT-TV-0012	FINANCE AND ADMINISTRATION	Good And In Use	18-Jun-20	750000
008 001 Finance and administration	TELEVISION	MOF-HQT-TV-0013	FINANCE AND ADMINISTRATION	Good And In Use	18-Jun-20	1875000
008 001 Finance and administration	TELEVISION	MOF-HQT-TV-0014	FINANCE AND ADMINISTRATION	Good And In Use	09-May-17	1875000
008 001 Finance and administration	TELEVISION	MOF-HQT-TV-0015	FINANCE AND ADMINISTRATION	Good And In Use	20-Sep-19	1875000
008 001 Finance and administration	TELEVISION	MOF-HQT-TV-0016	FINANCE AND ADMINISTRATION	Good And In Use	31-Oct-19	1875000
008 001 Finance and administration	TELEVISION	MOF-HQT-TV-0017	FINANCE AND ADMINISTRATION	Good And In Use	04-Dec-19	1875000
008 001 Finance and administration	TELEVISION	MOF-HQT-TV-0018	FINANCE AND ADMINISTRATION	Good And In Use	18-Jun-20	1875000
008 001 Finance and administration	TELEVISION	MOF-HQT-TV-0019	FINANCE AND ADMINISTRATION	Good And In Use	18-Jun-20	1875000
008 001 Finance and administration	TELEVISION	MOF-HQT-TV-0020	FINANCE AND ADMINISTRATION	Good And In Use	18-Jun-20	1900000
008 001 Finance and administration	TELEVISION	MOF-HQT-TV-0021	FINANCE AND ADMINISTRATION	Good And In Use	18-Jun-20	1900000
008 001 Finance and administration	TELEVISION	MOF-HQT-TV-0022	FINANCE AND ADMINISTRATION	Good And In Use	18-Jun-20	7349819
008 001 Finance and administration	TELEVISION	MOF-HQT-TV-0025	FINANCE AND ADMINISTRATION	Good And In Use	18-Jun-20	1850000
008 001 Finance and administration	TELEVISION	MOF-HQT-TV-0026	FINANCE AND ADMINISTRATION	Good And In Use	18-Jun-20	1899999
008 001 Finance and administration	TELEVISION	MOF-HQT-TV-0029	FINANCE AND ADMINISTRATION	Good And In Use	21-Jun-16	1923400
008 001 Finance and administration	TELEVISION	MOF-HQT-TV-0030	FINANCE AND ADMINISTRATION	Good And In Use	10-Oct-19	1026600
008 001 Finance and administration	TELEVISION	MOF-HQT-TV-0031	FINANCE AND ADMINISTRATION	Good And In Use	10-Oct-19	6533000
008 001 Finance and administration	TELEVISION	MOF-HQT-TV-0032	FINANCE AND ADMINISTRATION	Good And In Use	10-Oct-19	8782000
008 001 Finance and administration	TELEVISION	MOF-HQT-TV-0033	FINANCE AND ADMINISTRATION	Good And In Use	18-Jun-20	4248000
008 001 Finance and administration	TELEVISION	MOF-HQT-TV-0034	FINANCE AND ADMINISTRATION	Good And In Use	21-Jun-16	3970000
008 001 Finance and administration	TELEVISION	MOF-HQT-TV-0037	FINANCE AND ADMINISTRATION	Good And In Use	17-May-16	3970000
008 001 Finance and administration	TELEVISION	MOF-HQT-TV-0038	FINANCE AND ADMINISTRATION	Good And In Use	12-May-17	3970000
008 001 Finance and administration	TELEVISION	MOF-HQT-TV-0041	FINANCE AND ADMINISTRATION	Good And In Use	08-Nov-18	3970000
008 001 Finance and administration	TELEVISION	MOF-HQT-TV-0042	FINANCE AND ADMINISTRATION	Good And In Use	13-Dec-18	3970000
008 001 Finance and administration	TELEVISION	MOF-HQT-TV-0043	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-15	3970000
008 001 Finance and administration	TELEVISION	MOF-HQT-TV-0044	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-15	3970000
008 001 Finance and administration	TELEVISION	MOF-IIA-TV-0001	FINANCE AND ADMINISTRATION	Good And In Use	25-May-16	760000
008 001 Finance and administration	TELEVISION	MOF-IIA-TV-0002	FINANCE AND ADMINISTRATION	Good And In Use	25-May-17	4599640
008 001 Finance and administration	TELEVISION	MOF-TAS-TV-0001	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	1050000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	3B1646X14510	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-17	534540
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	G466F17263	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-17	706156
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-IPS-UP-0001	FINANCE AND ADMINISTRATION	Good And In Use	24-Jun-16	600000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-IPS-UP-0002	FINANCE AND ADMINISTRATION	Good And In Use	23-Dec-16	385000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-ISS-UP-0001	FINANCE AND ADMINISTRATION	Good And In Use	24-Jun-16	640000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-ISS-UP-0002	FINANCE AND ADMINISTRATION	Good And In Use	24-Jun-16	350000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-ISS-UP-0003	FINANCE AND ADMINISTRATION	Good And In Use	24-Jun-16	350000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-ISS-UP-0004	FINANCE AND ADMINISTRATION	Good And In Use	24-Jun-16	350000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-ISS-UP-0005	FINANCE AND ADMINISTRATION	Good And In Use	24-Jun-16	350000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-ISS-UP-0006	FINANCE AND ADMINISTRATION	Good And In Use	24-Jun-16	350000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-ISS-UP-0007	FINANCE AND ADMINISTRATION	Good And In Use	23-Dec-16	385000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-ISS-UP-0008	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-17	387000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-ISS-UP-0009	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-17	706156
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-ISS-UP-0010	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	4442228
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-ISS-UP-0011	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	1786000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-ISS-UP-0012	FINANCE AND ADMINISTRATION	Good And In Use	18-Jun-20	350000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-ISS-UP-0013	FINANCE AND ADMINISTRATION	Good And In Use	18-Jun-20	600000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-ISS-UP-0014	FINANCE AND ADMINISTRATION	Good And In Use	18-Jun-22	385000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-ISS-UP-0015	FINANCE AND ADMINISTRATION	Good And In Use	18-Jun-20	385000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-ISS-UP-0016	FINANCE AND ADMINISTRATION	Good And In Use	18-Jun-20	387000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-ISS-UP-0017	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-15	706156
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-ISS-UP-0019	FINANCE AND ADMINISTRATION	Good And In Use	25-Aug-19	4218500
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-ISS-UP-0020	FINANCE AND ADMINISTRATION	Good And In Use	28-Jan-16	4248000
008 001 Finance and administration	UNINTERRUPTED POWER SUPPLY	MOF-ISS-UP-0022	FINANCE AND ADMINISTRATION	Good And In Use	07-Jan-00	3970000
008 001 Finance and administration	UPS 700VA	MOF-ISS-UP-0018	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-15	531000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0001	FINANCE AND ADMINISTRATION	Good And In Use	17-Oct-17	4631500
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0002	FINANCE AND ADMINISTRATION	Good And In Use	19-Dec-16	4631500
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0003	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	4631500
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0004	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	4631500
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0005	FINANCE AND ADMINISTRATION	Good And In Use	19-Dec-16	4631500
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0006	FINANCE AND ADMINISTRATION	Good And In Use	03-Nov-16	4631500
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0007	FINANCE AND ADMINISTRATION	Good And In Use	26-Sep-17	4631500
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0008	FINANCE AND ADMINISTRATION	Good And In Use	26-Sep-17	4631500
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0009	FINANCE AND ADMINISTRATION	Good And In Use	26-Sep-17	4631500
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0010	FINANCE AND ADMINISTRATION	Good And In Use	26-Sep-17	4631500
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0011	FINANCE AND ADMINISTRATION	Good And In Use	19-Jun-17	4631500
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0012	FINANCE AND ADMINISTRATION	Good And In Use	13-Feb-17	4631500
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-HQT-PU-0013	FINANCE AND ADMINISTRATION	Good And In Use	13-Feb-17	4631500

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0079	FINANCE AND ADMINISTRATION	Good And In Use	29-Dec-17	2100000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0080	FINANCE AND ADMINISTRATION	Good And In Use	29-Dec-17	2887900
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0081	FINANCE AND ADMINISTRATION	Good And In Use	19-Jun-14	3180000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0082	FINANCE AND ADMINISTRATION	Good And In Use	19-Jun-14	2730000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0083	FINANCE AND ADMINISTRATION	Good And In Use	02-Jul-07	2500000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0084	FINANCE AND ADMINISTRATION	Good And In Use	02-Jul-07	1994500
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0085	FINANCE AND ADMINISTRATION	Good And In Use	02-Jul-07	3400000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0086	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	1840000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0087	FINANCE AND ADMINISTRATION	Good And In Use	27-Jun-09	2450000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0088	FINANCE AND ADMINISTRATION	Good And In Use	27-Jun-09	2450000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0089	FINANCE AND ADMINISTRATION	Good And In Use	27-Jun-09	2450000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0090	FINANCE AND ADMINISTRATION	Good And In Use	20-May-11	2450000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0091	FINANCE AND ADMINISTRATION	Good And In Use	20-May-11	2450000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0092	FINANCE AND ADMINISTRATION	Good And In Use	02-Oct-11	2450000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0093	FINANCE AND ADMINISTRATION	Good And In Use	12-Jun-12	2380000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0094	FINANCE AND ADMINISTRATION	Good And In Use	12-Jun-12	1511534
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0095	FINANCE AND ADMINISTRATION	Good And In Use	21-Jun-12	1511534
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0096	FINANCE AND ADMINISTRATION	Good And In Use	09-Dec-01	1980000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0097	FINANCE AND ADMINISTRATION	Good And In Use	19-May-06	2360000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0098	FINANCE AND ADMINISTRATION	Good And In Use	02-Oct-11	4540000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0099	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	2150000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0100	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	2150000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0101	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	2150000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0102	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	4666900
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0103	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	4631500
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0104	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	2824920
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0105	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	4130000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0106	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	2007754
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0107	FINANCE AND ADMINISTRATION	Good And In Use	27-Jun-09	2007754
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0108	FINANCE AND ADMINISTRATION	Good And In Use	27-Jun-09	2007754
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0109	FINANCE AND ADMINISTRATION	Good And In Use	27-Jun-09	4130000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0110	FINANCE AND ADMINISTRATION	Good And In Use	20-May-11	3634400
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0111	FINANCE AND ADMINISTRATION	Good And In Use	20-May-11	3634400

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0112	FINANCE AND ADMINISTRATION	Good And In Use	02-Oct-11	3205892
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0113	FINANCE AND ADMINISTRATION	Good And In Use	12-Jun-12	2900000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0114	FINANCE AND ADMINISTRATION	Good And In Use	12-Jun-12	3054796
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0115	FINANCE AND ADMINISTRATION	Good And In Use	21-Jun-12	2947900
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0116	FINANCE AND ADMINISTRATION	Good And In Use	19-Jun-14	2968880
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0117	FINANCE AND ADMINISTRATION	Good And In Use	19-Jun-14	3742960
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0118	FINANCE AND ADMINISTRATION	Good And In Use	19-Jun-14	4368000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0119	FINANCE AND ADMINISTRATION	Good And In Use	25-May-08	4368000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0120	FINANCE AND ADMINISTRATION	Good And In Use	11-Jun-12	4368000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0121	FINANCE AND ADMINISTRATION	Good And In Use	11-Jun-12	2650000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0122	FINANCE AND ADMINISTRATION	Good And In Use	21-Jun-12	2650000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0123	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	2400000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0124	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	1737288
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-DT-0125	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	1737288
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-IPS-DT-0013	FINANCE AND ADMINISTRATION	Good And In Use	06-Jun-18	534540
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-IPS-DT-0020	FINANCE AND ADMINISTRATION	Good And In Use	20-Dec-12	3071900
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-PAD-DT-0009	FINANCE AND ADMINISTRATION	Good And In Use	05-Feb-11	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-PAD-DT-0010	FINANCE AND ADMINISTRATION	Good And In Use	01-Apr-12	2850000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MFD-HQT-PR-0081	FINANCE AND ADMINISTRATION	Good And In Use	24-Jun-16	1195200
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MFD-HQT-PR-0082	FINANCE AND ADMINISTRATION	Good And In Use	14-Oct-16	3700000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MFD-HQT-PR-0083	FINANCE AND ADMINISTRATION	Good And In Use	31-Aug-17	4433600
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MFD-HQT-PR-0084	FINANCE AND ADMINISTRATION	Good And In Use	14-Oct-16	2250000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MFD-HQT-PR-0085	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	1947000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MFD-HQT-PR-2514	FINANCE AND ADMINISTRATION	Good And In Use	17-Dec-13	2124000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-HQT-PR-0081	FINANCE AND ADMINISTRATION	Good And In Use	16-Mar-12	4100000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-HQT-PR-0082	FINANCE AND ADMINISTRATION	Good And In Use	16-Mar-12	1870000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-HQT-PR-0083	FINANCE AND ADMINISTRATION	Good And In Use	06-Dec-13	2489800
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-HQT-PR-0084	FINANCE AND ADMINISTRATION	Good And In Use	06-Dec-13	531000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-HQT-PR-0085	FINANCE AND ADMINISTRATION	Good And In Use	06-Dec-13	4838000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-HQT-PR-2514	FINANCE AND ADMINISTRATION	Good And In Use	16-Mar-12	3894000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-HQT-PR-2531	FINANCE AND ADMINISTRATION	Good And In Use	30-Sep-16	4780180
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MFD-HQT-UP-0077	FINANCE AND ADMINISTRATION	Good And In Use	18-May-16	444860
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MFD-HQT-UP-0078	FINANCE AND ADMINISTRATION	Good And In Use	18-May-16	444860

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008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MFD-HQT-UP-0079	FINANCE AND ADMINISTRATION	Good And In Use	18-May-16	444860
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MFD-HQT-UP-0080	FINANCE AND ADMINISTRATION	Good And In Use	18-May-16	444860
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MFD-HQT-UP-0081	FINANCE AND ADMINISTRATION	Good And In Use	18-May-16	444860
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MFD-HQT-UP-0082	FINANCE AND ADMINISTRATION	Good And In Use	18-May-16	444860
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MFD-HT-UPS-2629	FINANCE AND ADMINISTRATION	Good And In Use	05-Mar-14	470820
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MFD-HT-UPS-2630	FINANCE AND ADMINISTRATION	Good And In Use	05-Mar-14	479080
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MFD-HT-UPS-2631	FINANCE AND ADMINISTRATION	Good And In Use	05-Mar-14	479080
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MFD-HT-UPS-2632	FINANCE AND ADMINISTRATION	Good And In Use	09-Apr-14	479080
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MFD-IIA-UP-0003	FINANCE AND ADMINISTRATION	Good And In Use	15-Nov-07	767000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MFD-ISS-UP-0021	FINANCE AND ADMINISTRATION	Good And In Use	02-Oct-19	3970000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0077	FINANCE AND ADMINISTRATION	Good And In Use	02-May-09	849600
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0078	FINANCE AND ADMINISTRATION	Good And In Use	01-Oct-08	399000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0079	FINANCE AND ADMINISTRATION	Good And In Use	27-Jan-06	381355
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0080	FINANCE AND ADMINISTRATION	Good And In Use	19-May-06	381255
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0081	FINANCE AND ADMINISTRATION	Good And In Use	05-May-04	450000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0082	FINANCE AND ADMINISTRATION	Good And In Use	05-May-04	450000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HT-UPS-2629	FINANCE AND ADMINISTRATION	Good And In Use	05-Mar-14	470820
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HT-UPS-2630	FINANCE AND ADMINISTRATION	Good And In Use	05-Mar-14	470820
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HT-UPS-2631	FINANCE AND ADMINISTRATION	Good And In Use	07-May-13	470820
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HT-UPS-2632	FINANCE AND ADMINISTRATION	Good And In Use	21-Jun-13	470820
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-IIA-UP-0003	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	767000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-ISS-UP-0021	FINANCE AND ADMINISTRATION	Good And In Use	28-Jan-16	4999660
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UPS	MOF-ISS-UP-0023	FINANCE AND ADMINISTRATION	Good And In Use	18-Dec-15	4780180
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	3B1606X01379	FINANCE AND ADMINISTRATION	Good And In Use	19-Feb-08	531000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-ALD-PU-0001	FINANCE AND ADMINISTRATION	Good And In Use	15-Nov-18	531000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-ALD-PU-0002	FINANCE AND ADMINISTRATION	Good And In Use	15-Nov-18	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-ALD-PU-0003	FINANCE AND ADMINISTRATION	Good And In Use	29-Nov-19	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-ALD-PU-0004	FINANCE AND ADMINISTRATION	Good And In Use	29-Nov-19	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-ALD-PU-0005	FINANCE AND ADMINISTRATION	Good And In Use	31-Dec-14	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-ALD-PU-0006	FINANCE AND ADMINISTRATION	Good And In Use	31-Dec-14	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-ALD-PU-0007	FINANCE AND ADMINISTRATION	Good And In Use	31-Dec-14	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-ALD-PU-0008	FINANCE AND ADMINISTRATION	Good And In Use	31-Dec-14	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-ALD-PU-0009	FINANCE AND ADMINISTRATION	Good And In Use	14-Jul-01	1

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008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-ALD-PU-0010	FINANCE AND ADMINISTRATION	Good And In Use	30-Jun-06	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-ALD-PU-0011	FINANCE AND ADMINISTRATION	Good And In Use	15-May-06	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-ALD-PU-0012	FINANCE AND ADMINISTRATION	Good And In Use	19-Jun-06	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-ALD-PU-0013	FINANCE AND ADMINISTRATION	Good And In Use	04-Jun-04	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-ALD-PU-0014	FINANCE AND ADMINISTRATION	Good And In Use	05-May-04	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-ALD-PU-0015	FINANCE AND ADMINISTRATION	Good And In Use	05-May-04	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-ALD-PU-0016	FINANCE AND ADMINISTRATION	Good And In Use	30-Jun-06	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-ALD-PU-0017	FINANCE AND ADMINISTRATION	Good And In Use	04-Jun-04	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-ALD-PU-0018	FINANCE AND ADMINISTRATION	Good And In Use	14-Jul-08	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-ALD-PU-0019	FINANCE AND ADMINISTRATION	Good And In Use	08-Jul-03	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-ALD-PU-0020	FINANCE AND ADMINISTRATION	Good And In Use	08-Jul-03	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-PAD-PU-0001	FINANCE AND ADMINISTRATION	Good And In Use	13-Jun-14	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-PAD-PU-0002	FINANCE AND ADMINISTRATION	Good And In Use	13-Jun-14	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-PAD-PU-0003	FINANCE AND ADMINISTRATION	Good And In Use	13-Jun-14	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-PAD-PU-0004	FINANCE AND ADMINISTRATION	Good And In Use	03-May-16	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-PAD-PU-0005	FINANCE AND ADMINISTRATION	Good And In Use	06-Jan-07	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-PAD-PU-0006	FINANCE AND ADMINISTRATION	Good And In Use	06-Jan-07	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-PAD-PU-0007	FINANCE AND ADMINISTRATION	Good And In Use	06-Jan-07	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-PAD-PU-0008	FINANCE AND ADMINISTRATION	Good And In Use	11-Jan-10	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-PAD-PU-0009	FINANCE AND ADMINISTRATION	Good And In Use	17-Dec-13	3717000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-PAD-PU-0010	FINANCE AND ADMINISTRATION	Good And In Use	27-May-14	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-TPD-PU-0001	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	980000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-TPD-PU-0002	FINANCE AND ADMINISTRATION	Good And In Use	17-Nov-10	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-TPD-PU-0003	FINANCE AND ADMINISTRATION	Good And In Use	19-Feb-08	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-TPD-PU-0004	FINANCE AND ADMINISTRATION	Good And In Use	19-Feb-08	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-TPD-PU-0005	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-TPD-PU-0006	FINANCE AND ADMINISTRATION	Good And In Use	05-May-04	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-TPD-PU-0007	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-TPD-PU-0008	FINANCE AND ADMINISTRATION	Good And In Use	19-Feb-08	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	31134XJ2	FINANCE AND ADMINISTRATION	Good And In Use	05-Dec-09	3174200
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	3130YJ2	FINANCE AND ADMINISTRATION	Good And In Use	09-Oct-09	3174200
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	3141YJ2	FINANCE AND ADMINISTRATION	Good And In Use	03-Feb-10	3174200
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	3163XJ2	FINANCE AND ADMINISTRATION	Good And In Use	09-Oct-09	3174200

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	3175YJ2	FINANCE AND ADMINISTRATION	Good And In Use	27-Aug-09	3742960
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	3182XJ2	FINANCE AND ADMINISTRATION	Good And In Use	09-Oct-09	3174200
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	31Q4YJ2	FINANCE AND ADMINISTRATION	Good And In Use	09-Oct-09	3174200
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	3205YJ2	FINANCE AND ADMINISTRATION	Good And In Use	02-Mar-10	3174200
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	32BZXJ2	FINANCE AND ADMINISTRATION	Good And In Use	09-Oct-09	3174200
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	42550C2	FINANCE AND ADMINISTRATION	Good And In Use	30-Oct-09	3174200
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	F2NP4J2	FINANCE AND ADMINISTRATION	Good And In Use	28-Jun-10	3152960
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-ALD-DT-0001	FINANCE AND ADMINISTRATION	Good And In Use	08-Jul-03	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-ALD-DT-0002	FINANCE AND ADMINISTRATION	Good And In Use	04-Jun-04	1445000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-ALD-DT-0003	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	1445000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-ALD-DT-0004	FINANCE AND ADMINISTRATION	Good And In Use	19-May-06	1780000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-ALD-DT-0005	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	1445000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-ALD-DT-0006	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	1780000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-ALD-DT-0007	FINANCE AND ADMINISTRATION	Good And In Use	19-May-06	1780000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-ALD-DT-0008	FINANCE AND ADMINISTRATION	Good And In Use	14-Jul-08	1780000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-ALD-DT-0009	FINANCE AND ADMINISTRATION	Good And In Use	08-Jul-03	1445000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-ALD-DT-0010	FINANCE AND ADMINISTRATION	Good And In Use	08-Jul-03	2500000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-ALD-DT-0011	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	1850000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-ALD-DT-0012	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	1850000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-ALD-DT-0013	FINANCE AND ADMINISTRATION	Good And In Use	14-Jul-08	3000000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-ALD-DT-0014	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	1850000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-ALD-DT-0015	FINANCE AND ADMINISTRATION	Good And In Use	08-Jul-03	2600000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-ALD-DT-0016	FINANCE AND ADMINISTRATION	Good And In Use	08-Jul-03	2900000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-ALD-DT-0017	FINANCE AND ADMINISTRATION	Good And In Use	14-Jun-07	2700000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-ALD-DT-0018	FINANCE AND ADMINISTRATION	Good And In Use	14-Jul-08	2390000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-ALD-DT-0019	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	2430000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-ALD-DT-0020	FINANCE AND ADMINISTRATION	Good And In Use	23-Mar-05	2430000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-IPS-DT-0025	FINANCE AND ADMINISTRATION	Good And In Use	09-Apr-14	1536300
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-PAD-DT-0001	FINANCE AND ADMINISTRATION	Good And In Use	01-Apr-12	2850000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-PAD-DT-0002	FINANCE AND ADMINISTRATION	Good And In Use	15-Jul-19	1780000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-PAD-DT-0003	FINANCE AND ADMINISTRATION	Good And In Use	21-Jun-21	1780000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-PAD-DT-0004	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	1780000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-PAD-DT-0005	FINANCE AND ADMINISTRATION	Good And In Use	01-Oct-08	1780000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-PAD-DT-0006	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	1780000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-PAD-DT-0007	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	1780000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-PAD-DT-0008	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	1780000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-TPD-DT-0001	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-TPD-DT-0002	FINANCE AND ADMINISTRATION	Good And In Use	19-Feb-08	2260000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-TPD-DT-0003	FINANCE AND ADMINISTRATION	Good And In Use	01-Oct-08	1980000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-TPD-DT-0004	FINANCE AND ADMINISTRATION	Good And In Use	27-Jan-06	2552182
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-TPD-DT-0005	FINANCE AND ADMINISTRATION	Good And In Use	19-May-06	1980000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-TPD-DT-0006	FINANCE AND ADMINISTRATION	Good And In Use	05-May-04	1980000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-TPD-DT-0007	FINANCE AND ADMINISTRATION	Good And In Use	05-May-04	2700000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-TPD-DT-0008	FINANCE AND ADMINISTRATION	Good And In Use	19-Feb-08	1980000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-TPD-DT-0009	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	2300000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-TPD-DT-0010	FINANCE AND ADMINISTRATION	Good And In Use	28-Jun-10	3410480
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-TPD-DT-0011	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	3410480
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-TPD-DT-0012	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	3770360
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-TPD-DT-0013	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	3770360
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-TPD-DT-0014	FINANCE AND ADMINISTRATION	Good And In Use	19-May-06	3054796
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-TPD-DT-0015	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-08	3054796
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-TPD-DT-0016	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	3054796
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-TPD-DT-0017	FINANCE AND ADMINISTRATION	Good And In Use	13-Mar-09	3054796
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-TPD-DT-0018	FINANCE AND ADMINISTRATION	Good And In Use	26-Mar-09	3054795
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-TPD-DT-0019	FINANCE AND ADMINISTRATION	Good And In Use	27-Jun-09	3152960
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-TPD-DT-0020	FINANCE AND ADMINISTRATION	Good And In Use	29-Jun-09	3152960
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-TPD-DT-0021	FINANCE AND ADMINISTRATION	Good And In Use	29-Jun-09	3152960
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-TPD-DT-0022	FINANCE AND ADMINISTRATION	Good And In Use	07-Oct-09	3152960
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-TPD-DT-0023	FINANCE AND ADMINISTRATION	Good And In Use	29-Jul-09	3152960
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-TPD-DT-0024	FINANCE AND ADMINISTRATION	Good And In Use	27-May-09	3152960
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-TPD-DT-0025	FINANCE AND ADMINISTRATION	Good And In Use	04-Sep-09	3152960
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-TPD-DT-0026	FINANCE AND ADMINISTRATION	Good And In Use	15-Jul-09	3152960
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-TPD-DT-0027	FINANCE AND ADMINISTRATION	Good And In Use	17-May-09	3152960
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-TPD-PR-0003	FINANCE AND ADMINISTRATION	Good And In Use	05-Mar-14	1195200
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-TPD-PU-0009	FINANCE AND ADMINISTRATION	Good And In Use	05-Mar-14	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-TPD-UP-0002	FINANCE AND ADMINISTRATION	Good And In Use	13-Jun-14	740000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-TPD-UP-0003	FINANCE AND ADMINISTRATION	Good And In Use	18-May-16	2010392
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	LAPTOP	MOF-HQT-LT-0040	FINANCE AND ADMINISTRATION	Good And In Use	15-Mar-10	3174200
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	LAPTOP	MOF-HQT-LT-0041	FINANCE AND ADMINISTRATION	Good And In Use	20-Apr-10	2950000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	LAPTOP	MOF-HQT-LT-0042	FINANCE AND ADMINISTRATION	Good And In Use	28-Jun-10	3400000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	LAPTOP	MOF-HQT-LT-0043	FINANCE AND ADMINISTRATION	Good And In Use	24-Nov-11	5586309
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	LAPTOP	MOF-HQT-LT-0044	FINANCE AND ADMINISTRATION	Good And In Use	15-Mar-10	5586309
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	LAPTOP	MOF-HQT-LT-0045	FINANCE AND ADMINISTRATION	Good And In Use	03-Oct-12	5586309
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-ALD-MT-0001	FINANCE AND ADMINISTRATION	Good And In Use	24-Jan-05	2430000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-ALD-MT-0002	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-ALD-MT-0003	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-ALD-MT-0004	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-ALD-MT-0005	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-ALD-MT-0006	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-ALD-MT-0007	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-ALD-MT-0008	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-ALD-MT-0009	FINANCE AND ADMINISTRATION	Good And In Use	26-Jul-01	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-ALD-MT-0010	FINANCE AND ADMINISTRATION	Good And In Use	28-Jun-10	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-ALD-MT-0011	FINANCE AND ADMINISTRATION	Good And In Use	16-Nov-11	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-ALD-MT-0012	FINANCE AND ADMINISTRATION	Good And In Use	19-Mar-09	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-ALD-MT-0013	FINANCE AND ADMINISTRATION	Good And In Use	24-Mar-09	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-ALD-MT-0014	FINANCE AND ADMINISTRATION	Good And In Use	25-Nov-11	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-ALD-MT-0015	FINANCE AND ADMINISTRATION	Good And In Use	25-Nov-11	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-ALD-MT-0016	FINANCE AND ADMINISTRATION	Good And In Use	06-Feb-12	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-PAD-MT-0001	FINANCE AND ADMINISTRATION	Good And In Use	16-Jun-08	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-PAD-MT-0002	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-PAD-MT-0003	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-PAD-MT-0004	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-PAD-MT-0005	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-06	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-PAD-MT-0006	FINANCE AND ADMINISTRATION	Good And In Use	04-Dec-06	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-PAD-MT-0007	FINANCE AND ADMINISTRATION	Good And In Use	19-May-06	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-PAD-MT-0008	FINANCE AND ADMINISTRATION	Good And In Use	19-May-06	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-PAD-MT-0009	FINANCE AND ADMINISTRATION	Good And In Use	02-May-09	4895820
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-PAD-MT-0010	FINANCE AND ADMINISTRATION	Good And In Use	19-May-06	1

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-TPD-MT-0001	FINANCE AND ADMINISTRATION	Good And In Use	25-Jan-13	5586309
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-TPD-MT-0002	FINANCE AND ADMINISTRATION	Good And In Use	25-Jan-13	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-TPD-MT-0003	FINANCE AND ADMINISTRATION	Good And In Use	04-Mar-13	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-TPD-MT-0004	FINANCE AND ADMINISTRATION	Good And In Use	03-Apr-13	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-TPD-MT-0005	FINANCE AND ADMINISTRATION	Good And In Use	07-May-13	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-TPD-MT-0006	FINANCE AND ADMINISTRATION	Good And In Use	12-Jun-12	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-TPD-MT-0007	FINANCE AND ADMINISTRATION	Good And In Use	21-Jun-13	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-TPD-MT-0008	FINANCE AND ADMINISTRATION	Good And In Use	05-Mar-14	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	2207151559	FINANCE AND ADMINISTRATION	Good And In Use	05-Mar-14	6520190
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-HQT-PR-2532	FINANCE AND ADMINISTRATION	Good And In Use	10-Apr-14	2950000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-HQT-PR-2533	FINANCE AND ADMINISTRATION	Good And In Use	10-Apr-14	2489800
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-HQT-PR-2534	FINANCE AND ADMINISTRATION	Good And In Use	06-Dec-13	2124000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-HQT-PR-2535	FINANCE AND ADMINISTRATION	Good And In Use	27-May-14	4901720
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-HQT-PR-2536	FINANCE AND ADMINISTRATION	Good And In Use	13-Jun-14	2424168
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-PAD-PR-0001	FINANCE AND ADMINISTRATION	Good And In Use	04-Dec-06	1985000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-PAD-PR-0002	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-PAD-PR-0003	FINANCE AND ADMINISTRATION	Good And In Use	15-Nov-07	1195200
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-PAD-PR-0004	FINANCE AND ADMINISTRATION	Good And In Use	05-Oct-07	993600
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-TPD-PR-0001	FINANCE AND ADMINISTRATION	Good And In Use	05-Mar-14	4482628
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-TPD-PR-0002	FINANCE AND ADMINISTRATION	Good And In Use	05-Mar-14	850000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	SCANNER	MOF-PAD-SN-0001	FINANCE AND ADMINISTRATION	Good And In Use	02-May-09	993600
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	3B1632X29333	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	495600
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	3B1644X22959	FINANCE AND ADMINISTRATION	Good And In Use	19-Feb-08	356360
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	3B1644X23877	FINANCE AND ADMINISTRATION	Good And In Use	11-Nov-15	531000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	3B1646N5848	FINANCE AND ADMINISTRATION	Good And In Use	19-Feb-08	531000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	3B1724X01558	FINANCE AND ADMINISTRATION	Good And In Use	15-Nov-18	531000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	3B1724X03576	FINANCE AND ADMINISTRATION	Good And In Use	27-Mar-18	531000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	3B1724X03671	FINANCE AND ADMINISTRATION	Good And In Use	11-Nov-18	531000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	3B1724X03680	FINANCE AND ADMINISTRATION	Good And In Use	18-May-16	531000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	3B1724X04043	FINANCE AND ADMINISTRATION	Good And In Use	18-May-16	531000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	3B1724X04073	FINANCE AND ADMINISTRATION	Good And In Use	15-Nov-18	531000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	3B1724X04107	FINANCE AND ADMINISTRATION	Good And In Use	11-Nov-18	531000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	3B1724X10549	FINANCE AND ADMINISTRATION	Good And In Use	18-May-16	531000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	3B1725X08014	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	1156400
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	3B1725X7946	FINANCE AND ADMINISTRATION	Good And In Use	19-Feb-08	399000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	3B644X23739	FINANCE AND ADMINISTRATION	Good And In Use	15-Nov-18	531000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	APC UPS 700VA	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	980000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	B1644X21303	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	356360
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	BB1646X15852	FINANCE AND ADMINISTRATION	Good And In Use	17-Nov-10	356360
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	G462G03370	FINANCE AND ADMINISTRATION	Good And In Use	18-May-16	444860
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HQT-IP-0076	FINANCE AND ADMINISTRATION	Good And In Use	19-Feb-08	400000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0004	FINANCE AND ADMINISTRATION	Good And In Use	04-Sep-10	650000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0005	FINANCE AND ADMINISTRATION	Good And In Use	04-Sep-10	500000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0006	FINANCE AND ADMINISTRATION	Good And In Use	04-Sep-10	600000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0007	FINANCE AND ADMINISTRATION	Good And In Use	04-Sep-10	600000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0008	FINANCE AND ADMINISTRATION	Good And In Use	04-Sep-11	805085
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0009	FINANCE AND ADMINISTRATION	Good And In Use	04-Sep-10	585000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0010	FINANCE AND ADMINISTRATION	Good And In Use	04-Sep-10	585000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0011	FINANCE AND ADMINISTRATION	Good And In Use	04-Sep-10	490000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0012	FINANCE AND ADMINISTRATION	Good And In Use	04-Sep-10	490000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0013	FINANCE AND ADMINISTRATION	Good And In Use	04-Sep-10	490000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0014	FINANCE AND ADMINISTRATION	Good And In Use	04-Sep-10	490000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0015	FINANCE AND ADMINISTRATION	Good And In Use	04-Sep-10	500000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0016	FINANCE AND ADMINISTRATION	Good And In Use	04-Sep-10	600000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0017	FINANCE AND ADMINISTRATION	Good And In Use	21-Jun-13	350000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0018	FINANCE AND ADMINISTRATION	Good And In Use	15-Nov-18	350000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0031	FINANCE AND ADMINISTRATION	Good And In Use	23-Jun-16	480000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0032	FINANCE AND ADMINISTRATION	Good And In Use	23-Jun-16	480000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0033	FINANCE AND ADMINISTRATION	Good And In Use	14-Oct-16	484600
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0034	FINANCE AND ADMINISTRATION	Good And In Use	04-Sep-10	350000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0035	FINANCE AND ADMINISTRATION	Good And In Use	04-Sep-10	805085
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0036	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	350000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0037	FINANCE AND ADMINISTRATION	Good And In Use	01-Oct-08	953390
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0038	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	700000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0039	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	550000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0040	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	500000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0115	FINANCE AND ADMINISTRATION	Good And In Use	20-Apr-10	531000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0116	FINANCE AND ADMINISTRATION	Good And In Use	28-Jun-10	531000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0117	FINANCE AND ADMINISTRATION	Good And In Use	24-Nov-11	531000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0118	FINANCE AND ADMINISTRATION	Good And In Use	15-Mar-10	531000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UP-0119	FINANCE AND ADMINISTRATION	Good And In Use	03-Oct-12	531000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HQT-UPS-262	FINANCE AND ADMINISTRATION	Good And In Use	25-Jan-13	531000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HT-UPS-2622	FINANCE AND ADMINISTRATION	Good And In Use	25-Jan-13	470820
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HT-UPS-2625	FINANCE AND ADMINISTRATION	Good And In Use	04-Mar-13	531000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HT-UPS-2626	FINANCE AND ADMINISTRATION	Good And In Use	03-Apr-13	470820
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HT-UPS-2627	FINANCE AND ADMINISTRATION	Good And In Use	12-Jun-12	470820
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HT-UPS-2628	FINANCE AND ADMINISTRATION	Good And In Use	05-Mar-14	470820
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HT-UPS-2633	FINANCE AND ADMINISTRATION	Good And In Use	10-Apr-14	531000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HT-UPS-2634	FINANCE AND ADMINISTRATION	Good And In Use	10-Apr-14	531000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-HT-UPS-2635	FINANCE AND ADMINISTRATION	Good And In Use	06-Dec-13	1460000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-IIA-UP-0001	FINANCE AND ADMINISTRATION	Good And In Use	19-May-06	817740
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-IIA-UP-0002	FINANCE AND ADMINISTRATION	Good And In Use	04-Dec-06	767000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-IIA-UP-0004	FINANCE AND ADMINISTRATION	Good And In Use	05-Oct-07	1121000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-IIA-UP-0005	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	1299180
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-IIA-UP-0006	FINANCE AND ADMINISTRATION	Good And In Use	05-May-04	1062000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-IIA-UP-0007	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	4368000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-IIA-UP-0008	FINANCE AND ADMINISTRATION	Good And In Use	19-Feb-08	4368000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-PAD-UP-0001	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	1600000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-PAD-UP-0002	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	400000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-TPD-UP-0001	FINANCE AND ADMINISTRATION	Good And In Use	13-Jun-14	2424168
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-UCS-UP-0001	FINANCE AND ADMINISTRATION	Good And In Use	04-Dec-06	649000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-UCS-UP-0002	FINANCE AND ADMINISTRATION	Good And In Use	19-May-06	817740
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-MED-PU-0001	FINANCE AND ADMINISTRATION	Good And In Use	12-Jun-12	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-MED-PU-0008	FINANCE AND ADMINISTRATION	Good And In Use	25-Jan-13	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-MED-PU-0009	FINANCE AND ADMINISTRATION	Good And In Use	04-Mar-13	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-MED-PU-0010	FINANCE AND ADMINISTRATION	Good And In Use	03-Apr-13	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-MED-PU-0011	FINANCE AND ADMINISTRATION	Good And In Use	07-May-13	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-TSD-PU-0001	FINANCE AND ADMINISTRATION	Good And In Use	04-Sep-09	1170560
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-TSD-PU-0002	FINANCE AND ADMINISTRATION	Good And In Use	15-Jul-09	1

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-TSD-PU-0003	FINANCE AND ADMINISTRATION	Good And In Use	17-May-09	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-TSD-PU-0004	FINANCE AND ADMINISTRATION	Good And In Use	28-Jun-10	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-TSD-PU-0005	FINANCE AND ADMINISTRATION	Good And In Use	27-Aug-09	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-TSD-PU-0006	FINANCE AND ADMINISTRATION	Good And In Use	09-Oct-09	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CENTRAL PROCESSING UNIT	MOF-TSD-PU-0007	FINANCE AND ADMINISTRATION	Good And In Use	09-Oct-09	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	2M37FWB2	FINANCE AND ADMINISTRATION	Good And In Use	05-Mar-14	3313440
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	2RXDWB2	FINANCE AND ADMINISTRATION	Good And In Use	27-Apr-10	600000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	4F3FWB2	FINANCE AND ADMINISTRATION	Good And In Use	05-Mar-14	3313440
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	4W1FWB2	FINANCE AND ADMINISTRATION	Good And In Use	06-Dec-13	3313440
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	6MVDWB2	FINANCE AND ADMINISTRATION	Good And In Use	02-Jun-12	3313440
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	804FWB2	FINANCE AND ADMINISTRATION	Good And In Use	21-May-14	3313440
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	83DT42	FINANCE AND ADMINISTRATION	Good And In Use	22-May-14	3313440
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	9MXDWB2	FINANCE AND ADMINISTRATION	Good And In Use	20-Feb-14	3313440
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	B22DWB2	FINANCE AND ADMINISTRATION	Good And In Use	17-Jan-14	3313440
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	CT2FWB2	FINANCE AND ADMINISTRATION	Good And In Use	06-Dec-13	3313440
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	CT3FWB2	FINANCE AND ADMINISTRATION	Good And In Use	10-Sep-13	3313440
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	D04FWB2	FINANCE AND ADMINISTRATION	Good And In Use	10-May-13	3313440
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	D22DWB2	FINANCE AND ADMINISTRATION	Good And In Use	03-Mar-14	3313440
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	DB0FWB2	FINANCE AND ADMINISTRATION	Good And In Use	03-Oct-13	3313440
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	DX3FWB2	FINANCE AND ADMINISTRATION	Good And In Use	25-Jan-13	3313440
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	F2DW4J2	FINANCE AND ADMINISTRATION	Good And In Use	13-Jun-14	531000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	GWYDWB2	FINANCE AND ADMINISTRATION	Good And In Use	02-Apr-14	3313440
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	IT2FWB2	FINANCE AND ADMINISTRATION	Good And In Use	02-Apr-14	3313440
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	J5FWB2	FINANCE AND ADMINISTRATION	Good And In Use	25-Nov-13	3313440
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	JC2DWB2	FINANCE AND ADMINISTRATION	Good And In Use	03-Apr-13	3313440
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	JLXDWB2	FINANCE AND ADMINISTRATION	Good And In Use	05-Mar-14	3313440
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-IPS-DT-0021	FINANCE AND ADMINISTRATION	Good And In Use	06-Mar-18	4684600
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-IPS-DT-0022	FINANCE AND ADMINISTRATION	Good And In Use	23-Mar-18	3451500
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-IPS-DT-0023	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	3451500
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-IPS-DT-0024	FINANCE AND ADMINISTRATION	Good And In Use	01-Oct-08	3451500
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-TSD-DT-0001	FINANCE AND ADMINISTRATION	Good And In Use	09-Oct-09	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-TSD-DT-0002	FINANCE AND ADMINISTRATION	Good And In Use	09-Oct-09	1780000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-TSD-DT-0003	FINANCE AND ADMINISTRATION	Good And In Use	09-Oct-09	1850000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-TSD-DT-0004	FINANCE AND ADMINISTRATION	Good And In Use	30-Oct-09	1959000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-TSD-DT-0005	FINANCE AND ADMINISTRATION	Good And In Use	05-Dec-09	2500000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-TSD-DT-0006	FINANCE AND ADMINISTRATION	Good And In Use	02-Mar-10	2500000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-TSD-DT-0007	FINANCE AND ADMINISTRATION	Good And In Use	03-Feb-10	2500000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	LAPTOP	MOF-HQT-LT-0024	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	3451500
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	LAPTOP	MOF-HQT-LT-0025	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	2854656
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	LAPTOP	MOF-HQT-LT-0026	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	2947432
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	LAPTOP	MOF-HQT-LT-0027	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	2800000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	LAPTOP	MOF-HQT-LT-0028	FINANCE AND ADMINISTRATION	Good And In Use	01-Oct-08	4393558
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	LAPTOP	MOF-HQT-LT-0029	FINANCE AND ADMINISTRATION	Good And In Use	02-May-09	3776000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	LAPTOP	MOF-HQT-LT-0030	FINANCE AND ADMINISTRATION	Good And In Use	19-May-06	5168400
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	LAPTOP	MOF-HQT-LT-0031	FINANCE AND ADMINISTRATION	Good And In Use	16-Jun-08	5168400
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	LAPTOP	MOF-HQT-LT-0032	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	5168400
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	LAPTOP	MOF-HQT-LT-0033	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	5168400
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	LAPTOP	MOF-HQT-LT-0034	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	5168400
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	LAPTOP	MOF-HQT-LT-0035	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-06	5168400
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	LAPTOP	MOF-HQT-LT-0036	FINANCE AND ADMINISTRATION	Good And In Use	04-Dec-06	5168400
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	LAPTOP	MOF-HQT-LT-0037	FINANCE AND ADMINISTRATION	Good And In Use	19-May-06	5168400
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	LAPTOP	MOF-HQT-LT-0038	FINANCE AND ADMINISTRATION	Good And In Use	19-May-06	5168400
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	LAPTOP	MOF-HQT-LT-0039	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	5168400
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-ALD-MT-0017	FINANCE AND ADMINISTRATION	Good And In Use	06-Feb-12	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-ALD-MT-0018	FINANCE AND ADMINISTRATION	Good And In Use	27-Aug-09	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-ALD-MT-0019	FINANCE AND ADMINISTRATION	Good And In Use	27-Aug-09	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-ALD-MT-0020	FINANCE AND ADMINISTRATION	Good And In Use	28-Aug-09	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-TSD-MT-0001	FINANCE AND ADMINISTRATION	Good And In Use	15-Mar-10	2350000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-TSD-MT-0002	FINANCE AND ADMINISTRATION	Good And In Use	20-Apr-10	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-TSD-MT-0003	FINANCE AND ADMINISTRATION	Good And In Use	28-Jun-10	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-TSD-MT-0004	FINANCE AND ADMINISTRATION	Good And In Use	24-Nov-11	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-TSD-MT-0005	FINANCE AND ADMINISTRATION	Good And In Use	15-Mar-10	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-TSD-MT-0006	FINANCE AND ADMINISTRATION	Good And In Use	03-Oct-12	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-TSD-MT-0007	FINANCE AND ADMINISTRATION	Good And In Use	25-Jan-13	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-ALD-PR-0001	FINANCE AND ADMINISTRATION	Good And In Use	11-May-09	2100000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-ALD-PR-0002	FINANCE AND ADMINISTRATION	Good And In Use	28-Oct-10	1530000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-ALD-PR-0003	FINANCE AND ADMINISTRATION	Good And In Use	07-Jul-11	1530000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-ALD-PR-0004	FINANCE AND ADMINISTRATION	Good And In Use	16-Sep-09	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-ALD-PR-0005	FINANCE AND ADMINISTRATION	Good And In Use	11-Jun-09	832000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-ALD-PR-0006	FINANCE AND ADMINISTRATION	Good And In Use	11-Jun-09	890000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-BPD-PR-0024	FINANCE AND ADMINISTRATION	Good And In Use	05-Oct-07	3000000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-BPD-PR-0025	FINANCE AND ADMINISTRATION	Good And In Use	02-May-09	4991231
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-BPD-PR-0026	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	1445500
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-BPD-PR-0027	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	1445500
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-BPD-PR-0028	FINANCE AND ADMINISTRATION	Good And In Use	19-Feb-08	4710182
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-BPD-PR-0029	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	990000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-BPD-PR-0030	FINANCE AND ADMINISTRATION	Good And In Use	17-Nov-10	990000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-BPD-PR-0031	FINANCE AND ADMINISTRATION	Good And In Use	19-Feb-08	990000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-FMS-PR-0001	FINANCE AND ADMINISTRATION	Good And In Use	15-Nov-07	2000000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-FMS-PR-0002	FINANCE AND ADMINISTRATION	Good And In Use	04-Dec-06	5168400
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-HQT-PR-2537	FINANCE AND ADMINISTRATION	Good And In Use	28-Oct-11	1530000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	SCANNER	MOF-ALD-SN-0001	FINANCE AND ADMINISTRATION	Good And In Use	02-Jan-12	4960000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	SCANNERS	MOF-HQT-SN-0017	FINANCE AND ADMINISTRATION	Good And In Use	19-Feb-08	3292200
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	SCANNERS	MOF-HQT-SN-0018	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	4543000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	SCANNERS	MOF-HQT-SN-0019	FINANCE AND ADMINISTRATION	Good And In Use	05-May-04	4543000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	9R1DT42	FINANCE AND ADMINISTRATION	Good And In Use	27-Jun-09	531000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	G402401261	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	531000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	G40260107	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	531000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	G462F052C82	FINANCE AND ADMINISTRATION	Good And In Use	05-May-04	531000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	G462F10199	FINANCE AND ADMINISTRATION	Good And In Use	05-May-04	531000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	G462F52C60	FINANCE AND ADMINISTRATION	Good And In Use	19-May-06	531000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	G462F52C95	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	531000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	G462F52DT2	FINANCE AND ADMINISTRATION	Good And In Use	28-Jun-10	531000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	G462F52G45	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	619500
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	G462F52H17	FINANCE AND ADMINISTRATION	Good And In Use	26-Mar-09	531000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	G462F52H24	FINANCE AND ADMINISTRATION	Good And In Use	13-Mar-09	531000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	G462FGD1198	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-08	531000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	G462G01003	FINANCE AND ADMINISTRATION	Good And In Use	27-Jan-06	531000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	G462G0107	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	531000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	G462G01080	FINANCE AND ADMINISTRATION	Good And In Use	19-Feb-08	531000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	G462G01208	FINANCE AND ADMINISTRATION	Good And In Use	10-Jun-14	3313440
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	G462G01259	FINANCE AND ADMINISTRATION	Good And In Use	19-Feb-08	531000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	G462G012D49	FINANCE AND ADMINISTRATION	Good And In Use	01-Oct-08	531000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	G462GD1008	FINANCE AND ADMINISTRATION	Good And In Use	05-Jun-04	531000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	G795G01254	FINANCE AND ADMINISTRATION	Good And In Use	19-May-06	531000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-ALD-UP-0001	FINANCE AND ADMINISTRATION	Good And In Use	12-May-11	1600000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-ALD-UP-0002	FINANCE AND ADMINISTRATION	Good And In Use	14-Dec-11	500000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-ALD-UP-0003	FINANCE AND ADMINISTRATION	Good And In Use	06-Jun-09	500000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-ALD-UP-0004	FINANCE AND ADMINISTRATION	Good And In Use	29-Jun-09	531000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-ALD-UP-0005	FINANCE AND ADMINISTRATION	Good And In Use	29-Jun-09	1180000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-ALD-UP-0006	FINANCE AND ADMINISTRATION	Good And In Use	07-Oct-09	1180000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-ALD-UP-0007	FINANCE AND ADMINISTRATION	Good And In Use	29-Jul-09	1180000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-ALD-UP-0008	FINANCE AND ADMINISTRATION	Good And In Use	27-May-09	1170560
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-FMS-UP-0001	FINANCE AND ADMINISTRATION	Good And In Use	21-Nov-07	4543000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-FMS-UP-0002	FINANCE AND ADMINISTRATION	Good And In Use	19-Feb-08	619500
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CANON CAMERA	MOF-HQT-CM-0019	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	6697226
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CCTV CAMERA	MOF-HQT-CM-0001	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	3970000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CCTV CAMERA	MOF-HQT-CM-0002	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	3970000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CCTV CAMERA	MOF-HQT-CM-0003	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	3970000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CCTV CAMERA	MOF-HQT-CM-0004	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	3970000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CCTV CAMERA	MOF-HQT-CM-0005	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	3970000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CCTV CAMERA	MOF-HQT-CM-0006	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	5900000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CCTV CAMERA	MOF-HQT-CM-0007	FINANCE AND ADMINISTRATION	Good And In Use	12-Jun-17	3970000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CCTV CAMERA	MOF-HQT-CM-0008	FINANCE AND ADMINISTRATION	Good And In Use	21-Jun-21	3970000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CCTV CAMERA	MOF-HQT-CM-0009	FINANCE AND ADMINISTRATION	Good And In Use	21-Jun-21	3970000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CCTV CAMERA	MOF-HQT-CM-0010	FINANCE AND ADMINISTRATION	Good And In Use	21-Jun-21	3970000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CCTV CAMERA	MOF-HQT-CM-0011	FINANCE AND ADMINISTRATION	Good And In Use	21-Jun-21	3970000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CCTV CAMERA	MOF-HQT-CM-0012	FINANCE AND ADMINISTRATION	Good And In Use	31-Aug-16	3970000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CCTV CAMERA	MOF-HQT-CM-0013	FINANCE AND ADMINISTRATION	Good And In Use	13-Jun-17	3970000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CCTV CAMERA	MOF-HQT-CM-0014	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	3970000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CCTV CAMERA	MOF-HQT-CM-0015	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	3970000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CCTV CAMERA	MOF-HQT-CM-0016	FINANCE AND ADMINISTRATION	Good And In Use	21-Jun-21	3970000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CCTV CAMERA	MOF-HQT-CM-0017	FINANCE AND ADMINISTRATION	Good And In Use	21-Jun-21	3970000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	CCTV CAMERA	MOF-HQT-CM-0018	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	3970000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-HQT-MT-2740	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	1785999
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-IPS-DT-0006	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-17	531000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-IPS-DT-0007	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-17	4283400
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-IPS-DT-0008	FINANCE AND ADMINISTRATION	Good And In Use	09-Mar-20	3776000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-IPS-DT-0009	FINANCE AND ADMINISTRATION	Good And In Use	09-Mar-20	4300000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-IPS-DT-0010	FINANCE AND ADMINISTRATION	Good And In Use	15-May-20	4218500
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-IPS-DT-0011	FINANCE AND ADMINISTRATION	Good And In Use	15-May-20	3684000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-IPS-DT-0012	FINANCE AND ADMINISTRATION	Good And In Use	19-Jul-21	706156
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-IPS-DT-0014	FINANCE AND ADMINISTRATION	Good And In Use	03-Dec-18	4798846
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-IPS-DT-0015	FINANCE AND ADMINISTRATION	Good And In Use	14-Feb-19	4879200
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-IPS-DT-0016	FINANCE AND ADMINISTRATION	Good And In Use	06-Jun-18	4784900
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-IPS-DT-0017	FINANCE AND ADMINISTRATION	Good And In Use	14-Feb-19	4566087
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-IPS-DT-0018	FINANCE AND ADMINISTRATION	Good And In Use	17-Nov-20	3574801
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DESKTOP	MOF-IPS-DT-0019	FINANCE AND ADMINISTRATION	Good And In Use	20-Sep-19	4710088
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FLAT SCREEN	MOF-HQT-TV-0023	FINANCE AND ADMINISTRATION	Good And In Use	18-Jun-20	1600000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FLAT SCREEN	MOF-HQT-TV-0024	FINANCE AND ADMINISTRATION	Good And In Use	18-Jun-20	1600000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FLAT SCREEN	MOF-HQT-TV-0035	FINANCE AND ADMINISTRATION	Good And In Use	02-Nov-15	5900000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FLAT SCREEN	MOF-HQT-TV-0036	FINANCE AND ADMINISTRATION	Good And In Use	02-Nov-15	3970000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	LAPTOP	MOF-HQT-LT-2524	FINANCE AND ADMINISTRATION	Good And In Use	09-Mar-20	4895820
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	LAPTOP	MOF-HQT-LT-2525	FINANCE AND ADMINISTRATION	Good And In Use	20-Jan-22	4248000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	LAPTOP	MOF-HQT-LT-2526	FINANCE AND ADMINISTRATION	Good And In Use	25-Jun-19	4999660
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	LAPTOP	MOF-HQT-LT-2527	FINANCE AND ADMINISTRATION	Good And In Use	03-May-16	4798846
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	LAPTOP	MOF-HQT-LT-2528	FINANCE AND ADMINISTRATION	Good And In Use	14-Feb-19	4879200
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	LAPTOP	MOF-HQT-LT-2819	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	4653625
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	LAPTOP	MOF-HQT-LT-2820	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	4999070
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	LAPTOP	MOF-HQT-LT-2821	FINANCE AND ADMINISTRATION	Good And In Use	26-Apr-16	4300000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	LAPTOP	MOF-HQT-LT-2822	FINANCE AND ADMINISTRATION	Good And In Use	16-Apr-19	3684000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	LAPTOP	MOF-HQT-LT-2823	FINANCE AND ADMINISTRATION	Good And In Use	20-Sep-19	4442228
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	LAPTOP	MOF-HQT-LT-2824	FINANCE AND ADMINISTRATION	Good And In Use	18-May-20	1786000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	LAPTOP	MOF-HQT-LT-2825	FINANCE AND ADMINISTRATION	Good And In Use	19-Feb-21	1785999
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	LAPTOP	MOF-HQT-LT-2826	FINANCE AND ADMINISTRATION	Good And In Use	15-Nov-21	4999070

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	LAPTOP	MOF-HQT-LT-2827	FINANCE AND ADMINISTRATION	Good And In Use	18-Nov-19	3970000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	LCD DISPLAY MONITORS	MOF-HQT-TV-0027	FINANCE AND ADMINISTRATION	Good And In Use	18-Jun-20	2377700
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	LCD DISPLAY MONITORS	MOF-HQT-TV-0028	FINANCE AND ADMINISTRATION	Good And In Use	18-Jun-20	2377700
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	LCD DISPLAY MONITORS	MOF-HQT-TV-0039	FINANCE AND ADMINISTRATION	Good And In Use	27-Nov-15	3970000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	LCD DISPLAY MONITORS	MOF-HQT-TV-0040	FINANCE AND ADMINISTRATION	Good And In Use	27-Nov-15	3970000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-IPS-MT-0004	FINANCE AND ADMINISTRATION	Good And In Use	15-Jun-20	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-IPS-MT-0005	FINANCE AND ADMINISTRATION	Good And In Use	15-Jun-20	1
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-IPS-MT-0006	FINANCE AND ADMINISTRATION	Good And In Use	14-Sep-16	4784900
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MONITOR	MOF-IPS-MT-0007	FINANCE AND ADMINISTRATION	Good And In Use	26-Aug-21	4653625
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-HQT-PR-2540	FINANCE AND ADMINISTRATION	Good And In Use	16-Sep-16	4566087
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-HQT-PR-2541	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	3574801
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-HQT-PR-2542	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	4710088
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-HQT-PR-2543	FINANCE AND ADMINISTRATION	Good And In Use	21-Jan-20	4283400
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-HQT-PR-2544	FINANCE AND ADMINISTRATION	Good And In Use	21-Jan-20	4895820
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-HQT-PR-2545	FINANCE AND ADMINISTRATION	Good And In Use	30-Apr-20	5586309
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-HQT-PR-2546	FINANCE AND ADMINISTRATION	Good And In Use	26-Sep-19	6697226
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-HQT-PR-2547	FINANCE AND ADMINISTRATION	Good And In Use	10-Dec-21	3970000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-IPS-PR-0001	FINANCE AND ADMINISTRATION	Good And In Use	30-May-16	3235820
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-IPS-PR-0002	FINANCE AND ADMINISTRATION	Good And In Use	24-Jun-16	24890000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-IPS-PR-0003	FINANCE AND ADMINISTRATION	Good And In Use	24-Jun-16	850000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-ISS-PR-0001	FINANCE AND ADMINISTRATION	Good And In Use	13-Jun-16	932200
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-ISS-PR-0002	FINANCE AND ADMINISTRATION	Good And In Use	24-Jun-16	1195200
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-ISS-PR-0003	FINANCE AND ADMINISTRATION	Good And In Use	07-Sep-18	880000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-ISS-PR-0004	FINANCE AND ADMINISTRATION	Good And In Use	30-May-16	1195200
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-ISS-PR-0005	FINANCE AND ADMINISTRATION	Good And In Use	03-May-16	880000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-ISS-PR-0006	FINANCE AND ADMINISTRATION	Good And In Use	05-May-17	880000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-ISS-PR-0007	FINANCE AND ADMINISTRATION	Good And In Use	01-Mar-16	1195200
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-ISS-PR-0008	FINANCE AND ADMINISTRATION	Good And In Use	01-Mar-16	1195200
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-ISS-PR-0009	FINANCE AND ADMINISTRATION	Good And In Use	01-Mar-16	1195200
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-ISS-PR-0010	FINANCE AND ADMINISTRATION	Good And In Use	24-Jun-16	1195200
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-ISS-PR-0011	FINANCE AND ADMINISTRATION	Good And In Use	27-Oct-17	850000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	MOF-ISS-PR-0012	FINANCE AND ADMINISTRATION	Good And In Use	08-Nov-17	3700000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PRINTER	PHC6B34035	FINANCE AND ADMINISTRATION	Good And In Use	24-Jun-16	1700000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TELEVISION	MOF-HQT-TV-0038	FINANCE AND ADMINISTRATION	Good And In Use	12-May-17	3970000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TELEVISION	MOF-HQT-TV-0041	FINANCE AND ADMINISTRATION	Good And In Use	08-Nov-18	3970000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TELEVISION	MOF-HQT-TV-0042	FINANCE AND ADMINISTRATION	Good And In Use	13-Dec-18	3970000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TELEVISION	MOF-HQT-TV-0043	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-15	3970000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TELEVISION	MOF-HQT-TV-0044	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-15	3970000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TELEVISION	MOF-IIA-TV-0001	FINANCE AND ADMINISTRATION	Good And In Use	25-May-16	760000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TELEVISION	MOF-IIA-TV-0002	FINANCE AND ADMINISTRATION	Good And In Use	25-May-17	4599640
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TELEVISION	MOF-TAS-TV-0001	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	1050000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	3B1646X14510	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-17	534540
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	G466F17263	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-17	706156
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-IPS-UP-0001	FINANCE AND ADMINISTRATION	Good And In Use	24-Jun-16	600000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-IPS-UP-0002	FINANCE AND ADMINISTRATION	Good And In Use	23-Dec-16	385000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-ISS-UP-0001	FINANCE AND ADMINISTRATION	Good And In Use	24-Jun-16	640000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-ISS-UP-0002	FINANCE AND ADMINISTRATION	Good And In Use	24-Jun-16	350000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-ISS-UP-0003	FINANCE AND ADMINISTRATION	Good And In Use	24-Jun-16	350000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-ISS-UP-0004	FINANCE AND ADMINISTRATION	Good And In Use	24-Jun-16	350000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-ISS-UP-0005	FINANCE AND ADMINISTRATION	Good And In Use	24-Jun-16	350000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-ISS-UP-0006	FINANCE AND ADMINISTRATION	Good And In Use	24-Jun-16	350000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-ISS-UP-0007	FINANCE AND ADMINISTRATION	Good And In Use	23-Dec-16	385000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-ISS-UP-0008	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-17	387000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-ISS-UP-0009	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-17	706156
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-ISS-UP-0010	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	4442228
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-ISS-UP-0011	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-00	1786000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-ISS-UP-0012	FINANCE AND ADMINISTRATION	Good And In Use	18-Jun-20	350000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-ISS-UP-0013	FINANCE AND ADMINISTRATION	Good And In Use	18-Jun-20	600000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-ISS-UP-0014	FINANCE AND ADMINISTRATION	Good And In Use	18-Jun-22	385000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-ISS-UP-0015	FINANCE AND ADMINISTRATION	Good And In Use	18-Jun-20	385000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-ISS-UP-0016	FINANCE AND ADMINISTRATION	Good And In Use	18-Jun-20	387000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-ISS-UP-0017	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-15	706156
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-ISS-UP-0019	FINANCE AND ADMINISTRATION	Good And In Use	25-Aug-19	4218500
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-ISS-UP-0020	FINANCE AND ADMINISTRATION	Good And In Use	28-Jan-16	4248000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UNINTERRUPTED POWER SUPPLY	MOF-ISS-UP-0022	FINANCE AND ADMINISTRATION	Good And In Use	07-Jan-00	3970000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	UPS 700VA	MOF-ISS-UP-0018	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-15	531000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Office Equipment

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	BINDING MACHINE	MOF-HQ-OFC-001	FINANCE AND ADMINISTRATION	Good And In Use	08-Apr-09	789500
008 001 Finance and administration	BINDING MACHINE	MOF-HQ-OFC-002	FINANCE AND ADMINISTRATION	Good And In Use	17-Aug-08	600000
008 001 Finance and administration	BINDING MACHINE	MOF-HQ-OFC-003	FINANCE AND ADMINISTRATION	Good And In Use	28-Oct-10	900000
008 001 Finance and administration	FAX MACHINE	MOF-HQ-OFC-004	FINANCE AND ADMINISTRATION	Good And In Use	23-Jun-09	305000
008 001 Finance and administration	FAX MACHINE	MOF-HQ-OFC-005	FINANCE AND ADMINISTRATION	Good And In Use	04-Mar-13	847457
008 001 Finance and administration	FAX MACHINE	MOF-HQ-OFC-006	FINANCE AND ADMINISTRATION	Good And In Use	16-Dec-13	1587000
008 001 Finance and administration	FAX MACHINE	MOF-HQ-OFC-007	FINANCE AND ADMINISTRATION	Good And In Use	06-Dec-13	920000
008 001 Finance and administration	FAX MACHINE	MOF-HQ-OFC-008	FINANCE AND ADMINISTRATION	Good And In Use	03-Oct-13	900000
008 001 Finance and administration	FAX MACHINE	MOF-HQ-OFC-009	FINANCE AND ADMINISTRATION	Good And In Use	27-Mar-06	1951360
008 001 Finance and administration	FAX MACHINE	MOF-HQ-OFC-010	FINANCE AND ADMINISTRATION	Good And In Use	03-Feb-09	1121000
008 001 Finance and administration	FAX MACHINE	MOF-HQ-OFC-011	FINANCE AND ADMINISTRATION	Good And In Use	05-Nov-09	900000
008 001 Finance and administration	FAX MACHINE	MOF-HQ-OFC-012	FINANCE AND ADMINISTRATION	Good And In Use	03-Feb-09	1121000
008 001 Finance and administration	FAX MACHINE	MOF-HQ-OFC-013	FINANCE AND ADMINISTRATION	Good And In Use	23-Jun-09	860000
008 001 Finance and administration	FAX MACHINE	MOF-HQ-OFC-014	FINANCE AND ADMINISTRATION	Good And In Use	07-Aug-10	869250
008 001 Finance and administration	FAX MACHINE	MOF-HQ-OFC-015	FINANCE AND ADMINISTRATION	Good And In Use	30-Jul-10	1500000
008 001 Finance and administration	FRIDGE	MOF-HQ-OFC-022	FINANCE AND ADMINISTRATION	Good And In Use	08-Mar-07	1000000
008 001 Finance and administration	FRIDGE	MOF-HQ-OFC-023	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-06	1000000
008 001 Finance and administration	FRIDGE	MOF-HQ-OFC-024	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	1500000
008 001 Finance and administration	FRIDGE	MOF-HQ-OFC-025	FINANCE AND ADMINISTRATION	Good And In Use	23-Jun-09	860000
008 001 Finance and administration	FRIDGE	MOF-HQ-OFC-026	FINANCE AND ADMINISTRATION	Good And In Use	21-Oct-09	700000
008 001 Finance and administration	FRIDGE	MOF-HQ-OFC-027	FINANCE AND ADMINISTRATION	Good And In Use	10-Nov-11	1200000
008 001 Finance and administration	FRIDGE	MOF-HQ-OFC-028	FINANCE AND ADMINISTRATION	Good And In Use	13-Dec-11	1580000
008 001 Finance and administration	FRIDGE	MOF-HQ-OFC-029	FINANCE AND ADMINISTRATION	Good And In Use	17-Sep-15	1416000
008 001 Finance and administration	FRIDGE	MOF-HQ-OFC-030	FINANCE AND ADMINISTRATION	Good And In Use	12-May-17	1920000
008 001 Finance and administration	PAPER SHREDDER	MOF-HQ-OFC-031	FINANCE AND ADMINISTRATION	Good And In Use	10-May-10	1045000
008 001 Finance and administration	PAPER SHREDDER	MOF-HQ-OFC-032	FINANCE AND ADMINISTRATION	Good And In Use	06-Oct-09	650000
008 001 Finance and administration	PAPER SHREDDER	MOF-HQ-OFC-033	FINANCE AND ADMINISTRATION	Good And In Use	30-Jul-09	800000
008 001 Finance and administration	PAPER SHREDDER	MOF-HQ-OFC-034	FINANCE AND ADMINISTRATION	Good And In Use	06-Dec-13	800000
008 001 Finance and administration	PAPER SHREDDER	MOF-HQ-OFC-035	FINANCE AND ADMINISTRATION	Good And In Use	16-Jun-14	1209000
008 001 Finance and administration	PAPER SHREDDER	MOF-HQ-OFC-036	FINANCE AND ADMINISTRATION	Good And In Use	16-Jun-14	1209000
008 001 Finance and administration	PHOTO COPIER	MOF-HQ-OFC-038	FINANCE AND ADMINISTRATION	Good And In Use	06-Dec-13	35400000
008 001 Finance and administration	PHOTO COPIER	MOF-HQ-OFC-039	FINANCE AND ADMINISTRATION	Good And In Use	08-Mar-07	18218197

VOTE: 008 Ministry of Finance, Planning and Economic Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	PHOTO COPIER	MOF-HQ-OFC-040	FINANCE AND ADMINISTRATION	Good And In Use	29-Jun-06	70333899
008 001 Finance and administration	PHOTO COPIER	MOF-HQ-OFC-041	FINANCE AND ADMINISTRATION	Good And In Use	09-Nov-08	2976000
008 001 Finance and administration	PHOTO COPIER	MOF-HQ-OFC-042	FINANCE AND ADMINISTRATION	Good And In Use	13-Mar-08	5500000
008 001 Finance and administration	PHOTO COPIER	MOF-HQ-OFC-043	FINANCE AND ADMINISTRATION	Good And In Use	09-Nov-08	2976000
008 001 Finance and administration	PHOTO COPIER	MOF-HQ-OFC-044	FINANCE AND ADMINISTRATION	Good And In Use	16-Aug-10	31250000
008 001 Finance and administration	PHOTO COPIER	MOF-HQ-OFC-045	FINANCE AND ADMINISTRATION	Good And In Use	16-Aug-10	31250000
008 001 Finance and administration	PHOTO COPIER	MOF-HQ-OFC-046	FINANCE AND ADMINISTRATION	Good And In Use	14-Jun-13	14087517
008 001 Finance and administration	PHOTO COPIER	MOF-HQ-OFC-047	FINANCE AND ADMINISTRATION	Good And In Use	14-Jun-13	14087517
008 001 Finance and administration	PHOTO COPIER	MOF-HQ-OFC-048	FINANCE AND ADMINISTRATION	Good And In Use	14-Jun-13	14087517
008 001 Finance and administration	PHOTO COPIER	MOF-HQ-OFC-049	FINANCE AND ADMINISTRATION	Good And In Use	14-Jun-13	14087517
008 001 Finance and administration	PHOTO COPIER	MOF-HQ-OFC-050	FINANCE AND ADMINISTRATION	Good And In Use	14-Jun-13	14087517
008 001 Finance and administration	PHOTO COPIER	MOF-HQ-OFC-051	FINANCE AND ADMINISTRATION	Good And In Use	14-Jun-13	14087517
008 001 Finance and administration	PHOTO COPIER	MOF-HQ-OFC-052	FINANCE AND ADMINISTRATION	Good And In Use	10-Jun-16	4997300
008 001 Finance and administration	PHOTO COPIER	MOF-HQ-OFC-053	FINANCE AND ADMINISTRATION	Good And In Use	23-Jun-16	4661000
008 001 Finance and administration	PHOTO COPIER	MOF-HQ-OFC-054	FINANCE AND ADMINISTRATION	Good And In Use	01-Dec-17	19286763
008 001 Finance and administration	PHOTO COPIER	MOF-HQ-OFC-055	FINANCE AND ADMINISTRATION	Good And In Use	21-Dec-17	58001260
008 001 Finance and administration	PHOTO COPIER	MOF-HQ-OFC-056	FINANCE AND ADMINISTRATION	Good And In Use	06-Mar-20	42258750
008 001 Finance and administration	REFRIDGERATOR	MOF-HQ-OFC-016	FINANCE AND ADMINISTRATION	Good And In Use	14-Apr-11	950000
008 001 Finance and administration	REFRIDGERATOR	MOF-HQ-OFC-017	FINANCE AND ADMINISTRATION	Good And In Use	07-Dec-12	1650000
008 001 Finance and administration	REFRIDGERATOR	MOF-HQ-OFC-018	FINANCE AND ADMINISTRATION	Good And In Use	18-Apr-13	1900000
008 001 Finance and administration	REFRIDGERATOR	MOF-HQ-OFC-019	FINANCE AND ADMINISTRATION	Good And In Use	28-Apr-14	900000
008 001 Finance and administration	REFRIDGERATOR	MOF-HQ-OFC-020	FINANCE AND ADMINISTRATION	Good And In Use	16-Sep-13	1200000
008 001 Finance and administration	REFRIDGERATOR	MOF-HQ-OFC-021	FINANCE AND ADMINISTRATION	Good And In Use	24-Jun-13	1200000
008 001 Finance and administration	SHREDDER	MOF-HQ-OFC-037	FINANCE AND ADMINISTRATION	Good And In Use	30-Sep-16	885000
008 001 Finance and administration	TELEPHONE SET	MOF-HQ-OFC-057	FINANCE AND ADMINISTRATION	Good And In Use	06-Mar-20	250000
008 001 Finance and administration	TELEPHONE SET	MOF-HQ-OFC-058	FINANCE AND ADMINISTRATION	Good And In Use	06-Mar-20	250000
008 001 Finance and administration	TELEPHONE SET	MOF-HQ-OFC-059	FINANCE AND ADMINISTRATION	Good And In Use	06-Mar-20	250000
008 001 Finance and administration	TELEPHONE SET	MOF-HQ-OFC-060	FINANCE AND ADMINISTRATION	Good And In Use	06-Mar-20	250000
008 001 Finance and administration	TELEPHONE SET	MOF-HQ-OFC-061	FINANCE AND ADMINISTRATION	Good And In Use	06-Mar-20	250000
008 001 Finance and administration	TELEPHONE SET	MOF-HQ-OFC-062	FINANCE AND ADMINISTRATION	Good And In Use	06-Mar-20	250000
008 001 Finance and administration	TELEPHONE SET	MOF-HQ-OFC-063	FINANCE AND ADMINISTRATION	Good And In Use	06-Mar-20	250000
008 001 Finance and administration	TELEPHONE SET	MOF-HQ-OFC-064	FINANCE AND ADMINISTRATION	Good And In Use	06-Mar-20	250000
008 001 Finance and administration	TELEPHONE SET	MOF-HQ-OFC-065	FINANCE AND ADMINISTRATION	Good And In Use	06-Mar-20	250000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	TELEPHONE SET	MOF-HQ-OFC-066	FINANCE AND ADMINISTRATION	Good And In Use	06-Mar-20	250000
008 001 Finance and administration	TELEPHONE SET	MOF-HQ-OFC-067	FINANCE AND ADMINISTRATION	Good And In Use	06-Mar-20	250000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	BINDING MACHINE	MOF-HQ-OFC-001	FINANCE AND ADMINISTRATION	Good And In Use	08-Apr-09	789500
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	BINDING MACHINE	MOF-HQ-OFC-002	FINANCE AND ADMINISTRATION	Good And In Use	17-Aug-08	600000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	BINDING MACHINE	MOF-HQ-OFC-003	FINANCE AND ADMINISTRATION	Good And In Use	28-Oct-10	900000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FAX MACHINE	MOF-HQ-OFC-004	FINANCE AND ADMINISTRATION	Good And In Use	23-Jun-09	305000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FAX MACHINE	MOF-HQ-OFC-005	FINANCE AND ADMINISTRATION	Good And In Use	04-Mar-13	847457
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FAX MACHINE	MOF-HQ-OFC-006	FINANCE AND ADMINISTRATION	Good And In Use	16-Dec-13	1587000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FAX MACHINE	MOF-HQ-OFC-007	FINANCE AND ADMINISTRATION	Good And In Use	06-Dec-13	920000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FAX MACHINE	MOF-HQ-OFC-008	FINANCE AND ADMINISTRATION	Good And In Use	03-Oct-13	900000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FAX MACHINE	MOF-HQ-OFC-009	FINANCE AND ADMINISTRATION	Good And In Use	27-Mar-06	1951360
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FAX MACHINE	MOF-HQ-OFC-010	FINANCE AND ADMINISTRATION	Good And In Use	03-Feb-09	1121000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FAX MACHINE	MOF-HQ-OFC-011	FINANCE AND ADMINISTRATION	Good And In Use	05-Nov-09	900000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FAX MACHINE	MOF-HQ-OFC-012	FINANCE AND ADMINISTRATION	Good And In Use	03-Feb-09	1121000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FAX MACHINE	MOF-HQ-OFC-013	FINANCE AND ADMINISTRATION	Good And In Use	23-Jun-09	860000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FAX MACHINE	MOF-HQ-OFC-014	FINANCE AND ADMINISTRATION	Good And In Use	07-Aug-10	869250
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FAX MACHINE	MOF-HQ-OFC-015	FINANCE AND ADMINISTRATION	Good And In Use	30-Jul-10	1500000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FRIDGE	MOF-HQ-OFC-022	FINANCE AND ADMINISTRATION	Good And In Use	08-Mar-07	1000000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FRIDGE	MOF-HQ-OFC-023	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-06	1000000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FRIDGE	MOF-HQ-OFC-024	FINANCE AND ADMINISTRATION	Good And In Use	26-Jun-08	1500000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FRIDGE	MOF-HQ-OFC-025	FINANCE AND ADMINISTRATION	Good And In Use	23-Jun-09	860000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FRIDGE	MOF-HQ-OFC-026	FINANCE AND ADMINISTRATION	Good And In Use	21-Oct-09	700000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FRIDGE	MOF-HQ-OFC-027	FINANCE AND ADMINISTRATION	Good And In Use	10-Nov-11	1200000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FRIDGE	MOF-HQ-OFC-028	FINANCE AND ADMINISTRATION	Good And In Use	13-Dec-11	1580000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FRIDGE	MOF-HQ-OFC-029	FINANCE AND ADMINISTRATION	Good And In Use	17-Sep-15	1416000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FRIDGE	MOF-HQ-OFC-030	FINANCE AND ADMINISTRATION	Good And In Use	12-May-17	1920000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PAPER SHREDDER	MOF-HQ-OFC-031	FINANCE AND ADMINISTRATION	Good And In Use	10-May-10	1045000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PAPER SHREDDER	MOF-HQ-OFC-032	FINANCE AND ADMINISTRATION	Good And In Use	06-Oct-09	650000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PAPER SHREDDER	MOF-HQ-OFC-033	FINANCE AND ADMINISTRATION	Good And In Use	30-Jul-09	800000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PAPER SHREDDER	MOF-HQ-OFC-034	FINANCE AND ADMINISTRATION	Good And In Use	06-Dec-13	800000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PAPER SHREDDER	MOF-HQ-OFC-035	FINANCE AND ADMINISTRATION	Good And In Use	16-Jun-14	1209000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PAPER SHREDDER	MOF-HQ-OFC-036	FINANCE AND ADMINISTRATION	Good And In Use	16-Jun-14	1209000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PHOTO COPIER	MOF-HQ-OFC-038	FINANCE AND ADMINISTRATION	Good And In Use	06-Dec-13	3540000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PHOTO COPIER	MOF-HQ-OFC-039	FINANCE AND ADMINISTRATION	Good And In Use	08-Mar-07	18218197
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PHOTO COPIER	MOF-HQ-OFC-040	FINANCE AND ADMINISTRATION	Good And In Use	29-Jun-06	70333899
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PHOTO COPIER	MOF-HQ-OFC-041	FINANCE AND ADMINISTRATION	Good And In Use	09-Nov-08	2976000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PHOTO COPIER	MOF-HQ-OFC-042	FINANCE AND ADMINISTRATION	Good And In Use	13-Mar-08	5500000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PHOTO COPIER	MOF-HQ-OFC-043	FINANCE AND ADMINISTRATION	Good And In Use	09-Nov-08	2976000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PHOTO COPIER	MOF-HQ-OFC-044	FINANCE AND ADMINISTRATION	Good And In Use	16-Aug-10	31250000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PHOTO COPIER	MOF-HQ-OFC-045	FINANCE AND ADMINISTRATION	Good And In Use	16-Aug-10	31250000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PHOTO COPIER	MOF-HQ-OFC-046	FINANCE AND ADMINISTRATION	Good And In Use	14-Jun-13	14087517
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PHOTO COPIER	MOF-HQ-OFC-047	FINANCE AND ADMINISTRATION	Good And In Use	14-Jun-13	14087517
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PHOTO COPIER	MOF-HQ-OFC-048	FINANCE AND ADMINISTRATION	Good And In Use	14-Jun-13	14087517
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PHOTO COPIER	MOF-HQ-OFC-049	FINANCE AND ADMINISTRATION	Good And In Use	14-Jun-13	14087517
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PHOTO COPIER	MOF-HQ-OFC-050	FINANCE AND ADMINISTRATION	Good And In Use	14-Jun-13	14087517
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PHOTO COPIER	MOF-HQ-OFC-051	FINANCE AND ADMINISTRATION	Good And In Use	14-Jun-13	14087517
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PHOTO COPIER	MOF-HQ-OFC-052	FINANCE AND ADMINISTRATION	Good And In Use	10-Jun-16	4997300
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PHOTO COPIER	MOF-HQ-OFC-053	FINANCE AND ADMINISTRATION	Good And In Use	23-Jun-16	4661000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PHOTO COPIER	MOF-HQ-OFC-054	FINANCE AND ADMINISTRATION	Good And In Use	01-Dec-17	19286763
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PHOTO COPIER	MOF-HQ-OFC-055	FINANCE AND ADMINISTRATION	Good And In Use	21-Dec-17	58001260
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PHOTO COPIER	MOF-HQ-OFC-056	FINANCE AND ADMINISTRATION	Good And In Use	06-Mar-20	42258750
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	REFRIDGERATOR	MOF-HQ-OFC-016	FINANCE AND ADMINISTRATION	Good And In Use	14-Apr-11	950000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	REFRIDGERATOR	MOF-HQ-OFC-017	FINANCE AND ADMINISTRATION	Good And In Use	07-Dec-12	1650000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	REFRIDGERATOR	MOF-HQ-OFC-018	FINANCE AND ADMINISTRATION	Good And In Use	18-Apr-13	1900000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	REFRIDGERATOR	MOF-HQ-OFC-019	FINANCE AND ADMINISTRATION	Good And In Use	28-Apr-14	900000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	REFRIDGERATOR	MOF-HQ-OFC-020	FINANCE AND ADMINISTRATION	Good And In Use	16-Sep-13	1200000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	REFRIDGERATOR	MOF-HQ-OFC-021	FINANCE AND ADMINISTRATION	Good And In Use	24-Jun-13	1200000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	SHREDDER	MOF-HQ-OFC-037	FINANCE AND ADMINISTRATION	Good And In Use	30-Sep-16	885000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TELEPHONE SET	MOF-HQ-OFC-057	FINANCE AND ADMINISTRATION	Good And In Use	06-Mar-20	250000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TELEPHONE SET	MOF-HQ-OFC-058	FINANCE AND ADMINISTRATION	Good And In Use	06-Mar-20	250000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TELEPHONE SET	MOF-HQ-OFC-059	FINANCE AND ADMINISTRATION	Good And In Use	06-Mar-20	250000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TELEPHONE SET	MOF-HQ-OFC-060	FINANCE AND ADMINISTRATION	Good And In Use	06-Mar-20	250000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TELEPHONE SET	MOF-HQ-OFC-061	FINANCE AND ADMINISTRATION	Good And In Use	06-Mar-20	250000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TELEPHONE SET	MOF-HQ-OFC-062	FINANCE AND ADMINISTRATION	Good And In Use	06-Mar-20	250000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TELEPHONE SET	MOF-HQ-OFC-063	FINANCE AND ADMINISTRATION	Good And In Use	06-Mar-20	250000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TELEPHONE SET	MOF-HQ-OFC-064	FINANCE AND ADMINISTRATION	Good And In Use	06-Mar-20	250000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TELEPHONE SET	MOF-HQ-OFC-065	FINANCE AND ADMINISTRATION	Good And In Use	06-Mar-20	250000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TELEPHONE SET	MOF-HQ-OFC-066	FINANCE AND ADMINISTRATION	Good And In Use	06-Mar-20	250000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TELEPHONE SET	MOF-HQ-OFC-067	FINANCE AND ADMINISTRATION	Good And In Use	06-Mar-20	250000

Machinery

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	CARRIER AIR CONDITIONER	EFMPIIDA/AC/302	FINANCE AND ADMINISTRATION	Good And In Use	01-Jun-06	2000000
008 001 Finance and administration	CARRIER AIR CONDITIONER	MOF-FMS-AC-2101	FINANCE AND ADMINISTRATION	Good And In Use	01-Jun-06	2000000
008 001 Finance and administration	CARRIER AIR CONDITIONER	MOF-HQT-AC-2124	FINANCE AND ADMINISTRATION	Good And In Use	01-Jun-06	2000000
008 001 Finance and administration	CARRIER AIR CONDITIONER	MOF-HQT-AC-2133	FINANCE AND ADMINISTRATION	Good And In Use	01-Jun-06	2000000
008 001 Finance and administration	CARRIER AIR CONDITIONER	MOF-HQT-AC-2134	FINANCE AND ADMINISTRATION	Good And In Use	01-Jun-06	2000000
008 001 Finance and administration	CARRIER AIR CONDITIONER	MOF-HQT-AC-2143	FINANCE AND ADMINISTRATION	Good And In Use	01-Jun-06	2000000
008 001 Finance and administration	CARRIER AIR CONDITIONER	MOF-HQT-AC-2144	FINANCE AND ADMINISTRATION	Good And In Use	01-Jun-06	2000000
008 001 Finance and administration	CARRIER AIR CONDITIONER	MOF-HQT-AC-2157	FINANCE AND ADMINISTRATION	Good And In Use	01-Jun-06	2000000
008 001 Finance and administration	CARRIER AIR CONDITIONER	MOF-HQT-AC-2160	FINANCE AND ADMINISTRATION	Good And In Use	01-Jun-06	2000000
008 001 Finance and administration	CARRIER AIR CONDITIONER	MOF-HQT-AC-2161	FINANCE AND ADMINISTRATION	Good And In Use	01-Jun-06	2000000
008 001 Finance and administration	CARRIER AIR CONDITIONER	MOF-HQT-AC-2162	FINANCE AND ADMINISTRATION	Good And In Use	01-Jun-06	2000000
008 001 Finance and administration	CARRIER AIR CONDITIONER	MOF-HQT-AC-2164	FINANCE AND ADMINISTRATION	Good And In Use	01-Jun-06	2000000
008 001 Finance and administration	CARRIER AIR CONDITIONER	MOF-HQT-AC-2175	FINANCE AND ADMINISTRATION	Good And In Use	01-Jun-06	2000000
008 001 Finance and administration	CARRIER AIR CONDITIONER	MOF-HQT-AC-2180	FINANCE AND ADMINISTRATION	Good And In Use	01-Jun-06	2000000
008 001 Finance and administration	CARRIER AIR CONDITIONER	MOF-HQT-AC-2203	FINANCE AND ADMINISTRATION	Good And In Use	01-Jun-06	2000000
008 001 Finance and administration	CARRIER AIR CONDITIONER	MOF-HQT-AC-2204	FINANCE AND ADMINISTRATION	Good And In Use	01-Jun-06	2000000
008 001 Finance and administration	CARRIER AIR CONDITIONER	MOF-HQT-AC-2215	FINANCE AND ADMINISTRATION	Good And In Use	01-Jun-06	2000000
008 001 Finance and administration	CARRIER AIR CONDITIONER	MOF-HQT-AC-2216	FINANCE AND ADMINISTRATION	Good And In Use	01-Jun-06	2000000
008 001 Finance and administration	CARRIER AIR CONDITIONER	MOF-HQT-AC-2226	FINANCE AND ADMINISTRATION	Good And In Use	01-Jun-06	2000000
008 001 Finance and administration	CARRIER AIR CONDITIONER	MOF-HQT-AC-2227	FINANCE AND ADMINISTRATION	Good And In Use	01-Jun-06	2000000
008 001 Finance and administration	CARRIER AIR CONDITIONER	MOF-HQT-AC-2246	FINANCE AND ADMINISTRATION	Good And In Use	01-Jun-06	2000000
008 001 Finance and administration	CARRIER AIR CONDITIONER	MOF-HQT-AC-2247	FINANCE AND ADMINISTRATION	Good And In Use	01-Jun-06	2000000
008 001 Finance and administration	CARRIER AIR CONDITIONER	MOF-HQT-AC-2256	FINANCE AND ADMINISTRATION	Good And In Use	01-Jun-06	2000000
008 001 Finance and administration	CARRIER AIR CONDITIONER	MOF-HQT-AC-2257	FINANCE AND ADMINISTRATION	Good And In Use	01-Jun-06	2000000
008 001 Finance and administration	CARRIER AIR CONDITIONER	MOF-HQT-AC-2260	FINANCE AND ADMINISTRATION	Good And In Use	01-Jun-06	2000000
008 001 Finance and administration	CARRIER AIR CONDITIONER	MOF-HQT-AC-2261	FINANCE AND ADMINISTRATION	Good And In Use	01-Jun-06	2000000
008 001 Finance and administration	CARRIER AIR CONDITIONER	MOF-HQT-AC-2272	FINANCE AND ADMINISTRATION	Good And In Use	01-Jun-06	2000000
008 001 Finance and administration	CARRIER AIR CONDITIONER	MOF-HQT-AC-2273	FINANCE AND ADMINISTRATION	Good And In Use	01-Jun-06	2000000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	CARRIER AIR CONDITIONER	MOF-HQT-AC-2276	FINANCE AND ADMINISTRATION	Good And In Use	01-Jun-06	2000000
008 001 Finance and administration	CARRIER AIR CONDITIONER	MOF-HQT-AC-2277	FINANCE AND ADMINISTRATION	Good And In Use	01-Jun-06	2000000
008 001 Finance and administration	CARRIER AIR CONDITIONER	MOF-TAS-AC-2244	FINANCE AND ADMINISTRATION	Good And In Use	01-Jun-06	2000000
008 001 Finance and administration	CARRIER AIR CONDITIONER	MOF-TAS-AC-2245	FINANCE AND ADMINISTRATION	Good And In Use	01-Jun-06	2000000
008 001 Finance and administration	CATS CATERPILLAR GENERATOR	MOF-HQT-GN-0001	FINANCE AND ADMINISTRATION	Good And In Use	01-Nov-13	268450000
008 001 Finance and administration	CHIGO AIR CONDITIONER	MOF-HQT-AC-2159	FINANCE AND ADMINISTRATION	Good And In Use	01-Feb-12	2300000
008 001 Finance and administration	CHIGO AIR CONDITIONER	MOF-HQT-AC-2177	FINANCE AND ADMINISTRATION	Good And In Use	01-Feb-12	2300000
008 001 Finance and administration	CHIGO AIR CONDITIONER	MOF-HQT-AC-2181	FINANCE AND ADMINISTRATION	Good And In Use	01-Feb-12	2300000
008 001 Finance and administration	CHIGO AIR CONDITIONER	MOF-HQT-AC-2206	FINANCE AND ADMINISTRATION	Good And In Use	01-Feb-12	2300000
008 001 Finance and administration	CHIGO AIR CONDITIONER	MOF-HQT-AC-2212	FINANCE AND ADMINISTRATION	Good And In Use	01-Feb-12	2300000
008 001 Finance and administration	CHIGO AIR CONDITIONER	MOF-HQT-AC-2228	FINANCE AND ADMINISTRATION	Good And In Use	01-Feb-12	2300000
008 001 Finance and administration	CHIGO AIR CONDITIONER	MOF-HQT-AC-2229	FINANCE AND ADMINISTRATION	Good And In Use	01-Feb-12	2300000
008 001 Finance and administration	CHIGO AIR CONDITIONER	MOF-HQT-AC-2266	FINANCE AND ADMINISTRATION	Good And In Use	01-Feb-12	2300000
008 001 Finance and administration	CHIGO AIR CONDITIONER	MOF-HQT-AC-2267	FINANCE AND ADMINISTRATION	Good And In Use	01-Feb-12	2300000
008 001 Finance and administration	CHIGO AIR CONDITIONER	MOF-MED-AC-2052	FINANCE AND ADMINISTRATION	Good And In Use	01-Feb-12	2300000
008 001 Finance and administration	CHIGO AIR CONDITIONER	MOF-MFD-AC-2003	FINANCE AND ADMINISTRATION	Good And In Use	01-Feb-12	2300000
008 001 Finance and administration	CHIGO AIR CONDITIONER	MOF-PAP-AC-2051	FINANCE AND ADMINISTRATION	Good And In Use	01-Feb-12	2300000
008 001 Finance and administration	DAIKIN AIR CONDITIONER	MOF-HQT-AC-2168	FINANCE AND ADMINISTRATION	Good And In Use	01-Dec-10	2300000
008 001 Finance and administration	DAIKIN AIR CONDITIONER	MOF-HQT-AC-2169	FINANCE AND ADMINISTRATION	Good And In Use	01-Dec-10	2300000
008 001 Finance and administration	DAIKIN AIR CONDITIONER	MOF-HQT-AC-2217	FINANCE AND ADMINISTRATION	Good And In Use	01-Dec-10	3500000
008 001 Finance and administration	GREE AIR CONDITIONER	MOF-HQT-AC-2178	FINANCE AND ADMINISTRATION	Good And In Use	01-Sep-20	9800000
008 001 Finance and administration	GREE AIR CONDITIONER	MOF-HQT-AC-2207	FINANCE AND ADMINISTRATION	Good And In Use	01-Sep-20	9800000
008 001 Finance and administration	GREE AIR CONDITIONER	MOF-HQT-AC-2210	FINANCE AND ADMINISTRATION	Good And In Use	01-Sep-20	9800000
008 001 Finance and administration	GREE AIR CONDITIONER	MOF-HQT-AC-2221	FINANCE AND ADMINISTRATION	Good And In Use	01-Sep-20	9800000
008 001 Finance and administration	GREE AIR CONDITIONER	MOF-HQT-AC-2269	FINANCE AND ADMINISTRATION	Good And In Use	01-Sep-20	9800000
008 001 Finance and administration	GREE AIR CONDITIONER	MOF-HQT-AC-2270	FINANCE AND ADMINISTRATION	Good And In Use	01-Sep-20	9800000
008 001 Finance and administration	GREE AIR CONDITIONER	MOF-HQT-AC-2278	FINANCE AND ADMINISTRATION	Good And In Use	01-Sep-20	9800000
008 001 Finance and administration	GREE AIR CONDITIONER	MOF-HQT-AC-2279	FINANCE AND ADMINISTRATION	Good And In Use	01-Sep-20	9800000
008 001 Finance and administration	GREE AIR CONDITIONER	MOF-HQT-AC-2280	FINANCE AND ADMINISTRATION	Good And In Use	01-Sep-20	9800000
008 001 Finance and administration	GREE AIR CONDITIONER	MOF-HQT-AC-2281	FINANCE AND ADMINISTRATION	Good And In Use	01-Sep-20	9800000
008 001 Finance and administration	GREE AIR CONDITIONER	MOF-HQT-AC-2282	FINANCE AND ADMINISTRATION	Good And In Use	01-Sep-20	9800000
008 001 Finance and administration	GREE AIR CONDITIONER	MOF-HQT-AC-2283	FINANCE AND ADMINISTRATION	Good And In Use	01-Sep-20	9800000
008 001 Finance and administration	GREE AIR CONDITIONER	MOF-HQT-AC-2284	FINANCE AND ADMINISTRATION	Good And In Use	01-Sep-20	2000000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 001 Finance and administration	HAIER AIR CONDITIONER	MOF-TAS-AC-2294	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-14	3500000
008 001 Finance and administration	HAIER AIR CONDITIONER	MOF-TAS-AC-2295	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-14	3500000
008 001 Finance and administration	HAIER AIR CONDITIONER	MOF-TAS-AC-2296	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-14	3500000
008 001 Finance and administration	HAIER AIR CONDITIONER	MOF-TAS-AC-2299	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-14	3500000
008 001 Finance and administration	HAIER AIR CONDITIONER	MOF-TAS-AC-2300	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-14	3500000
008 001 Finance and administration	HAIER AIR CONDITIONER	MOF-TAS-AC-2301	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-14	3500000
008 001 Finance and administration	HAIER AIR CONDITIONER	MOF-TAS-AC-2302	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-14	3500000
008 001 Finance and administration	HAIER AIR CONDITIONER	MOF-TAS-AC-2303	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-14	3500000
008 001 Finance and administration	HAIER AIR CONDITIONER	MOF-TAS-AC-2304	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-14	3500000
008 001 Finance and administration	HAIER AIR CONDITIONER	MOF-TAS-AC-2305	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-14	2000000
008 001 Finance and administration	HAIER AIR CONDITIONER	MOF-TPD-AC-2003	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-14	2000000
008 001 Finance and administration	HAIER AIR CONDITIONER	MOF-TPD-AC-2004	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-14	2000000
008 001 Finance and administration	HAIER AIR CONDITIONER	MOF-TPD-AC-2005	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-14	2000000
008 001 Finance and administration	HAIER AIR CONDITIONER	MOF-TPD-AC-2053	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-14	2000000
008 001 Finance and administration	HAIER AIR CONDITIONER	MOF-URF-AC-2002	FINANCE AND ADMINISTRATION	Good And In Use	01-Jan-14	2000000
008 001 Finance and administration	LG AIR CONDITIONER	MOF-HQT-AC-2152	FINANCE AND ADMINISTRATION	Good And In Use	01-Jul-13	3500000
008 001 Finance and administration	LG AIR CONDITIONER	MOF-HQT-AC-2172	FINANCE AND ADMINISTRATION	Good And In Use	01-Jul-13	3500000
008 001 Finance and administration	LG AIR CONDITIONER	MOF-HQT-AC-2182	FINANCE AND ADMINISTRATION	Good And In Use	01-Jul-13	3500000
008 001 Finance and administration	LG AIR CONDITIONER	MOF-HQT-AC-2190	FINANCE AND ADMINISTRATION	Good And In Use	01-Jul-13	3500000
008 001 Finance and administration	LG AIR CONDITIONER	MOF-HQT-AC-2208	FINANCE AND ADMINISTRATION	Good And In Use	01-Jul-13	3500000
008 001 Finance and administration	LG AIR CONDITIONER	MOF-HQT-AC-2209	FINANCE AND ADMINISTRATION	Good And In Use	01-Jul-13	3500000
008 001 Finance and administration	LG AIR CONDITIONER	MOF-HQT-AC-2220	FINANCE AND ADMINISTRATION	Good And In Use	01-Jul-13	3500000
008 001 Finance and administration	LG AIR CONDITIONER	MOF-HQT-AC-2222	FINANCE AND ADMINISTRATION	Good And In Use	01-Jul-13	3500000
008 001 Finance and administration	LG AIR CONDITIONER	MOF-HQT-AC-2223	FINANCE AND ADMINISTRATION	Good And In Use	01-Jul-13	3500000
008 001 Finance and administration	LG AIR CONDITIONER	MOF-HQT-AC-2252	FINANCE AND ADMINISTRATION	Good And In Use	01-Jul-13	3500000
008 001 Finance and administration	LG AIR CONDITIONER	MOF-HQT-AC-2253	FINANCE AND ADMINISTRATION	Good And In Use	01-Jul-13	3500000
008 001 Finance and administration	LG AIR CONDITIONER	MOF-HQT-AC-2254	FINANCE AND ADMINISTRATION	Good And In Use	01-Jul-13	3500000
008 001 Finance and administration	LG AIR CONDITIONER	MOF-HQT-AC-2255	FINANCE AND ADMINISTRATION	Good And In Use	01-Jul-13	3500000
008 001 Finance and administration	MIDEA AIR CONDITIONER	MOF-TAS-AC-2297	FINANCE AND ADMINISTRATION	Good And In Use	01-Oct-18	6000000
008 001 Finance and administration	POWER LINK GENERATOR	MOF-HQT-GN-0002	FINANCE AND ADMINISTRATION	Good And In Use	01-May-99	7468220
008 001 Finance and administration	SAMSUNG AIR CONDITIONER	MOF-HQT-AC-2120	FINANCE AND ADMINISTRATION	Good And In Use	01-May-14	3500000
008 001 Finance and administration	SAMSUNG AIR CONDITIONER	MOF-HQT-AC-2123	FINANCE AND ADMINISTRATION	Good And In Use	01-May-14	3500000
008 001 Finance and administration	SAMSUNG AIR CONDITIONER	MOF-HQT-AC-2154	FINANCE AND ADMINISTRATION	Good And In Use	01-May-14	3500000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	SAMSUNG AIR CONDITIONER	MOF-HQT-AC-2154	FINANCE AND ADMINISTRATION	Good And In Use	01-May-14	3500000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	SAMSUNG AIR CONDITIONER	MOF-HQT-AC-2163	FINANCE AND ADMINISTRATION	Good And In Use	01-May-14	3500000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	SAMSUNG AIR CONDITIONER	MOF-HQT-AC-2171	FINANCE AND ADMINISTRATION	Good And In Use	01-May-14	3500000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	SAMSUNG AIR CONDITIONER	MOF-HQT-AC-2211	FINANCE AND ADMINISTRATION	Good And In Use	01-May-14	3500000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	SAMSUNG AIR CONDITIONER	MOF-MFD-AC-2002	FINANCE AND ADMINISTRATION	Good And In Use	01-May-14	3500000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	STESTA AIR CONDITIONER	MOF-HQT-AC-2158	FINANCE AND ADMINISTRATION	Good And In Use	01-Aug-06	2800000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TADIRIAN AIR CONDITIONER	MOF-HQT-AC-2132	FINANCE AND ADMINISTRATION	Good And In Use	01-Aug-06	2000000

Medical Equipment

N/A

Research and laboratory Equipment

N/A

Land

Cost/Control Center	Asset Description	Site/plot No	Location	Condition	Date of acquisition	Title Deed No	Cost
008 001 Finance and administration	FREEHOLD LAND	PLOTS 2-8 EVEN LAND 2A APOLLO KAGGWA ROAD	NA	Developed	01-Jul-94	VOL 209 FOLIO 2	2500000000
008 001 Finance and administration	JINJA DATA RECOVERY CENTRE	PLOT 4A BUSOGA AVENUE	NA	Developed	01-Jul-94	PLOT 4A BUSOGA AVENUE JINJA	150000000
008 001 Finance and administration	MALCOM X AVENUE KOLOLO	PLOT 4B MALCOM X AVENUE	NA	Undeveloped	01-Jul-22	Unspecified	7600000000
008 001 Finance and administration	NKURUMAH ROAD	PLOT 1,3-9 ODD NKURUMAH ROAD	NA	Developed	01-Jul-94	VOL 210 FOLIO13	500000000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FREEHOLD LAND	PLOTS 2-8 EVEN LAND 2A APOLLO KAGGWA ROAD	NA	Developed	01-Jul-94	VOL 209 FOLIO 2	2500000000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	JINJA DATA RECOVERY CENTRE	PLOT 4A BUSOGA AVENUE	NA	Developed	01-Jul-94	PLOT 4A BUSOGA AVENUE JINJA	150000000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MALCOM X AVENUE KOLOLO	PLOT 4B MALCOM X AVENUE	NA	Undeveloped	01-Jul-22	Unspecified	7600000000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	NKURUMAH ROAD	PLOT 1,3-9 ODD NKURUMAH ROAD	NA	Developed	01-Jul-94	VOL 210 FOLIO13	500000000

Buildings Specialized

N/A

Buildings Non Specialized

Cost/Control Center	Asset Description	Site/plot No	Location	Condition	Date of acquisition	Title Deed No	Cost
008 001 Finance and administration	DATA RECOVERY CENTRE - JINJA	PLOT4A BUSOGA AVENUE	NA	Developed	01-Jul-06	Unspecified	2000000000
008 001 Finance and administration	MINISTRY OF FINANCE, PLANNING AND ECONOMIC DEVELOPEMNT/TREASURY	2-8 EVEN LAND 2A APOLLO KAGGWA	NA	Developed	01-Jul-96	VOL 209 FOLIO 2 - ULC/151/5177	5000000000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	DATA RECOVERY CENTRE - JINJA	PLOT4A BUSOGA AVENUE	NA	Developed	01-Jul-06	Unspecified	2000000000
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MINISTRY OF FINANCE, PLANNING AND ECONOMIC DEVELOPEMNT/TREASURY	2-8 EVEN LAND 2A APOLLO KAGGWA	NA	Developed	01-Jul-96	VOL 209 FOLIO 2 - ULC/151/5177	5000000000

Cycle

VOTE: 008 Ministry of Finance, Planning and Economic Development

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
008 001 Finance and administration	HONDA	UG 0743F	HONDA	PETROL	JD21E2002563	LTMJJD2192C5202478	10000000	02-May-13
008 001 Finance and administration	HONDA	UG 0822F	HONDA	PETROL	SDH152FMI-3K3000375	LALJA25K5F3102764	10000000	10-Jan-19
008 001 Finance and administration	HONDA	UG 0723F	HONDA	PETROL	Unspecified 1	Unspecified 4	10000000	27-Aug-00
008 001 Finance and administration	HONDA	UG 0719F	HONDA	PETROL	Unspecified 2	Unspecified 3	10000000	27-Aug-00
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	HONDA	UG 0743F	HONDA	PETROL	JD21E2002563	LTMJJD2192C5202478	10000000	02-May-13
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	HONDA	UG 0822F	HONDA	PETROL	SDH152FMI-3K3000375	LALJA25K5F3102764	10000000	10-Jan-19
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	HONDA	UG 0723F	HONDA	PETROL	Unspecified 1	Unspecified 4	10000000	27-Aug-00
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	HONDA	UG 0719F	HONDA	PETROL	Unspecified 2	Unspecified 3	10000000	27-Aug-00

Light Vehicles

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
008 001 Finance and administration	HONDA	UG 0719F	HONDA	PETROL	Unspecified11	Unspecified11	1	27-Aug-00
008 001 Finance and administration	HONDA	UG 0723F	HONDA	PETROL	Unspecified4	Unspecified4	10000000	27-Aug-00
008 001 Finance and administration	ISUZU DMAX	UG 0814F	ISUZU DMAX	DIESEL	4JKISV4399	ACVDSCJR5H4017905	142880000	18-Jul-19
008 001 Finance and administration	ISUZU DMAX	UG 0816F	ISUZU DMAX	DIESEL	4JKISW3830	ACVDSCJRXH4018094	142880000	18-Jul-19
008 001 Finance and administration	ISUZU DMAX	UG 0815F	ISUZU DMAX	DIESEL	4JKISW3832	ACVDSCJR4H4018088	142880000	18-Jun-19
008 001 Finance and administration	ISUZU DMAX	UG 0817F	ISUZU DMAX	DIESEL	4JKISW9088	ACVDSCJR4H4018091	142880000	18-Jul-20
008 001 Finance and administration	KIA SPORTAGE	UG 0750F	KIA SPORTAGE	PETROL	G4NAEH807934	KNAPC81ASE7665485	90000000	08-Aug-14
008 001 Finance and administration	MAZDA BT50	UG 0832F	MAZDA BT50	DIESEL	P4AT2858952	MM6UROYBIL0041957	172527577	09-Sep-20
008 001 Finance and administration	MAZDA BT50	UG 0831F	MAZDA BT50	DIESEL	P4AT289108	MM6UROYBIL0041958	172527577	09-Sep-20
008 001 Finance and administration	MAZDA PICK UP	UG 0799F	MAZDA PICK UP	DIESEL	P4AT2595732	MM6UROYDIJ0821611	149999000	28-Oct-22
008 001 Finance and administration	MITSUBISHI	UG 0673F	MITSUBISHI	DIESEL	JMYLNV96WAJ000424	4M40 HL6616	153827136	21-Apr-10
008 001 Finance and administration	MITSUBISHI	UG 0577F	MITSUBISHI	DIESEL	JSISG12-A012104200	TS1852-160419	60000000	02-Aug-20
008 001 Finance and administration	MITSUBISHI GLS	UG 0780F	MITSUBISHI GLS	DIESEL	4D56UAH1456	MMBJNKL30GH074688	143095650	03-Mar-17
008 001 Finance and administration	MITSUBISHI L200	UG 0784F	MITSUBISHI L200	DIESEL	4D56-UAH4445	MMBJNKL30GH078546	143095650	03-Mar-17
008 001 Finance and administration	MITSUBISHI L200	UG 0781F	MITSUBISHI L200	DIESEL	4D56-UAH4692	MMBJNKL30GH078445	143095650	03-Mar-17
008 001 Finance and administration	MITSUBISHI D/C PICK UP	UG 0783F	MITSUBISHI D/C PICK UP	DIESEL	4D56UAH4772	MMBJNKL30GH078740	143095650	24-Feb-17
008 001 Finance and administration	MITSUBISHI GLS	UG 0786F	MITSUBISHI GLS	DIESEL	4D56UAH1770	MMBJNKL30GH075486	143095650	24-Feb-17
008 001 Finance and administration	MITSUBISHI GLS	UG 0782F	MITSUBISHI GLS	DIESEL	4D56UAH4934	MMBJNKL30GH078629	143095650	03-Mar-17
008 001 Finance and administration	MITSUBISHI GLS	UG 0785F	MITSUBISHI GLS	DIESEL	4D56UAH5200	MMBJNKL30GH078825	143095650	03-Mar-17
008 001 Finance and administration	MITSUBISHI GLS	UG 0747F	MITSUBISHI GLS	DIESEL	4D56UCFN6874	MMBJNKB40FDO45658	95000000	08-Aug-14
008 001 Finance and administration	MITSUBISHI GLS	UG 0748F	MITSUBISHI GLS	DIESEL	4D56UCFN7225	MMBJNKB40FDO45775	95000000	08-Aug-14
008 001 Finance and administration	MITSUBISHI L200	UG 0749F	MITSUBISHI L200	DIESEL	4D56UCFN7277	MMBJNKB40FDO45969	95000000	08-Aug-14
008 001 Finance and administration	MITSUBISHI L200	UG 0746F	MITSUBISHI L200	DIESEL	4D56UCFN7971	MMBJNKB40FD46397	95000000	08-Aug-14
008 001 Finance and administration	MITSUBISHI L200	UG 0838F	MITSUBISHI L200	DIESEL	4N15 VHG9857	MMBJJKL10MH035858	183212298	05-Jul-21
008 001 Finance and administration	MITSUBISHI L200	UG 0840F	MITSUBISHI L200	DIESEL	4N15 VHH0811	MMBJJKL10MH035911	183212298	05-Jul-21
008 001 Finance and administration	MITSUBISHI L200	UG 0841F	MITSUBISHI L200	DIESEL	4N15 VHH0929	MMBJJKL10MH035936	183212298	05-Jul-21
008 001 Finance and administration	MITSUBISHI L200	UG 0839F	MITSUBISHI L200	DIESEL	4N15 VHH1578	MMBJJKL10MH036177	183212298	05-Jul-21
008 001 Finance and administration	MITSUBISHI L200	UG 0830F	MITSUBISHI L200	DIESEL	4NI5UGP6387	MMBJJKL10LH040077	181605795	30-Aug-20
008 001 Finance and administration	MITSUBISHI PAJERO	UG 0725F	MITSUBISHI PAJERO	DIESEL	4D56UCDM5710	MMBGNKH40CF028274	126620769	12-Nov-12
008 001 Finance and administration	MITSUBISHI PAJERO	UG 0733F	MITSUBISHI PAJERO	DIESEL	4D56VCEP8312	MMBGNKH40EF002216	100986950	02-May-13
008 001 Finance and administration	MITSUBISHI PAJERO	UG 0663F	MITSUBISHI PAJERO	DIESEL	4M40 HL 0937	JMYLNV96W9J000566	95929789	30-Oct-09
008 001 Finance and administration	MITSUBISHI PAJERO	UAA 748F	MITSUBISHI PAJERO	DIESEL	4M40HJ6960	JMYLNV96W8J002217	118396096	20-Aug-08
008 001 Finance and administration	MITSUBISHI PAJERO	UAA 747F	MITSUBISHI PAJERO	DIESEL	4M40HJ7204	JMYLNV96W8J002291	155981560	20-Jul-08
008 001 Finance and administration	MITSUBISHI PAJERO	UAJ 141X	MITSUBISHI PAJERO	DIESEL	4M40HK6668	JMYLNV96W8J004172	122783776	24-Oct-08
008 001 Finance and administration	MITSUBISHI PAJERO	UAA 990F	MITSUBISHI PAJERO	DIESEL	4M40HM0515	JMYLNV96WAJ001152	118396096	20-Oct-10

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Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
008 001 Finance and administration	MITSUBISHI PAJERO	UG 0726F	MITSUBISHI PAJERO	DIESEL	4M40HN5172	JMLNV96WCJ000848	47699360	08-Feb-11
008 001 Finance and administration	MITSUBISHI PAJERO	UG 0779F	MITSUBISHI PAJERO	DIESEL	4M40HP3171	JMYLNV96WGJ000711	243842550	03-Jan-17
008 001 Finance and administration	MITSUBISHI PAJERO	UG 0683F	MITSUBISHI PAJERO	DIESEL	4M41 UAB6185	JMYLYV98WAJ000559	176776740	24-Aug-10
008 001 Finance and administration	MITSUBISHI PAJERO	UG 0704F	MITSUBISHI PAJERO	DIESEL	4M41 UCAW0824	MMBGRKH80BF025527	118396096	08-Feb-11
008 001 Finance and administration	MITSUBISHI PAJERO	UG 0718F	MITSUBISHI PAJERO	DIESEL	4M41-UCAW6227	MMBGRKH80BF032154	137430750	10-Aug-12
008 001 Finance and administration	MITSUBISHI PAJERO	UG 0685F	MITSUBISHI PAJERO	DIESEL	4M41UAB6020	JMYLYV98WJ000345	155981560	25-Oct-10
008 001 Finance and administration	MITSUBISHI PAJERO	UG 0739F	MITSUBISHI PAJERO	DIESEL	4M41UAM9768	JMYLYV98WFJ000643	270000000	08-Aug-14
008 001 Finance and administration	MITSUBISHI PAJERO	UG 0738F	MITSUBISHI PAJERO	DIESEL	4M41UAM9824	JMYLYV98WFJ000693	270000000	08-Aug-14
008 001 Finance and administration	MITSUBISHI PAJERO	UG 0745F	MITSUBISHI PAJERO	DIESEL	4M41UAN4580	JMYLNV98WFJ001048	350000000	08-Aug-14
008 001 Finance and administration	MITSUBISHI PAJERO	UG 0706F	MITSUBISHI PAJERO	DIESEL	4M41UCAW3855	MMBGRKH80BF027825	118396096	08-Feb-11
008 001 Finance and administration	MITSUBISHI PAJERO	UG 0705F	MITSUBISHI PAJERO	DIESEL	4M41UCAW3924	MMBGRKH80BF027745	118396096	08-Feb-11
008 001 Finance and administration	MITSUBISHI PAJERO	UG 0674F	MITSUBISHI PAJERO	DIESEL	JMYLNV96WAJ000401	4M40 HL6505	96080585	21-Apr-10
008 001 Finance and administration	MITSUBISHI PAJERO	UG 0773F	MITSUBISHI PAJERO	DIESEL	Unspecified10	Unspecified10	122783776	21-Apr-10
008 001 Finance and administration	MITSUBISHI SPORT	UG 0789F	MITSUBISHI SPORT	DIESEL	4D56UCFW5019	MMBGRKH40EF040375	197547000	24-Feb-17
008 001 Finance and administration	MITSUBISHI SPORT	UG 0787F	MITSUBISHI SPORT	DIESEL	4D56UCFW8285	MMBGRKH40EF041972	197547000	03-Mar-17
008 001 Finance and administration	MITSUBISHI SPORT	UG 0788F	MITSUBISHI SPORT	DIESEL	4D56UCFW8595	MMBGRKH40EF042068	97547000	03-Mar-17
008 001 Finance and administration	NISSAN NAVARA	UG 0721F	NISSAN NAVARA	DIESEL	25-328398T	MNTCCUD40ZO-012205	68328892	10-Aug-12
008 001 Finance and administration	NISSAN NAVARA	UG 0720F	NISSAN NAVARA	DIESEL	Unspecified5	Unspecified5	68328892	10-Aug-12
008 001 Finance and administration	NISSAN NAVARA	UG 0802F	NISSAN NAVARA	DIESEL	YD25731446T	MNTCC4D23Z0027934	119479734	06-Jun-18
008 001 Finance and administration	NISSAN NAVARA	UG 0826F	NISSAN NAVARA	DIESEL	YS23402784A	MNTCB4D23Z0003633	119479734	19-Feb-19
008 001 Finance and administration	NISSAN PATROL	UG 0524F	NISSAN PATROL	DIESEL	TD42-179726	JNITCSY61Z0555462	80754928	13-Aug-05
008 001 Finance and administration	NISSAN PATROL	UG 0573F	NISSAN PATROL	DIESEL	TD42-186305	JNITCSY61Z04	85000000	02-Aug-20
008 001 Finance and administration	NISSAN QASHQAI	UG 0778F	NISSAN QASHQAI	PETROL	Unspecified8	Unspecified8	65000000	03-Oct-16
008 001 Finance and administration	PAJERO SPORT	UG 0797F	PAJERO SPORT	DIESEL	4D56 UAM8066	MMBGYKS30HH029677	250730775	23-Mar-18
008 001 Finance and administration	PAJERO SPORT	UG 0806F	PAJERO SPORT	DIESEL	4D56-UAW6987	MMBGYKS30KH010377	252517003	21-Mar-19
008 001 Finance and administration	PAJERO SPORT	UG 0818F	PAJERO SPORT	DIESEL	4D56-UAX8526	MMBGYKS30KH014843	252517003	20-Jun-19
008 001 Finance and administration	PAJERO SPORT	UG 0807F	PAJERO SPORT	DIESEL	4D56UAP1679	MMBGYKS30HH039262	252517003	21-Mar-19
008 001 Finance and administration	PAJERO SPORT	UG 0727F	PAJERO SPORT	DIESEL	4D56UCDK4230	MMBGNKH40CF024044	122783776	18-Dec-12
008 001 Finance and administration	PAJERO SPORT	UG 0836F	PAJERO SPORT	DIESEL	4N15UGR2664	MMBGUKS10LH013973	267077337	26-Mar-21
008 001 Finance and administration	PAJERO SPORT	UG 0829F	PAJERO SPORT	DIESEL	4N15UGR3700	MMBGUKS10LH014047	267077337	30-Aug-20
008 001 Finance and administration	PAJERO SPORT	UG 0818 F	PAJERO SPORT	DIESEL	Unspecified17	Unspecified17	1	28-Oct-22
008 001 Finance and administration	PAJERO SPORT	UBK 696B	PAJERO SPORT	DIESEL	Unspecified7	Unspecified7	122783776	27-Aug-00
008 001 Finance and administration	PICKUP	UG 0781 F	PICKUP	DIESEL	Unspecified16	Unspecified16	1	28-Oct-22
008 001 Finance and administration	PICKUP	UG 702 F	PICKUP	DIESEL	Unspecified19	Unspecified19	1	28-Oct-22
008 001 Finance and administration	SUBARU	UG 0637F	SUBARU	PETROL	D602592	JFIBP5KW49G079335	62016000	21-Nov-08
008 001 Finance and administration	SUBARU FORESTER	UG 0694F	SUBARU FORESTER	PETROL	E258922	JF15H5KW4AG054090	92169000	12-Jun-10
008 001 Finance and administration	SUBARU FORESTER	UG 0693F	SUBARU FORESTER	PETROL	E271066	JFISH5KW4AG054903	92169000	12-Jun-10
008 001 Finance and administration	SUBARU LEGACY	UG 0632F	SUBARU LEGACY	PETROL	D580278	JFIBP5KW49G078738	62016000	25-Jul-08
008 001 Finance and administration	SUZUKI	UG 0614F	SUZUKI	PETROL	J20A-312910	JSAJTD54V00120224	61546215	27-Aug-00
008 001 Finance and administration	SUZUKI	UG 0615F	SUZUKI	PETROL	J20A-330346	JSAJTD54V00129737	61546215	27-Aug-00
008 001 Finance and administration	SUZUKI	UAA 956F	SUZUKI	PETROL	J24B-1052407	JSAJTDA4V00201767	84079215	21-Apr-10
008 001 Finance and administration	SUZUKI GRAND VITARA	UG 0622F	SUZUKI GRAND VITARA	PETROL	J20A-502030	JSAJTD54V00264183	40377745	27-Aug-00

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Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
008 001 Finance and administration	SUZUKI GRAND VITARA	UG 0621F	SUZUKI GRAND VITARA	PETROL	J20A-502320	JSAJTD54V00264254	61546215	27-Aug-00
008 001 Finance and administration	SUZUKI GRAND VITARA	UG 0650F	SUZUKI GRAND VITARA	PETROL	J24B1033965	JSAJTDA4V00116750	67931880	15-May-09
008 001 Finance and administration	SUZUKI VITARA	UG 0649F	SUZUKI VITARA	PETROL	J24B-1036763	JSAJTDA4V00119000	67931880	15-May-09
008 001 Finance and administration	SUZUKI VITARA	UG 0648F	SUZUKI VITARA	PETROL	J24B-1041961	JSAJTDA4V00120572	67931880	15-May-09
008 001 Finance and administration	SUZUKI VITARA	UG 0651F	SUZUKI VITARA	PETROL	J24B-1042093	JSAJTDA4V00120582	67931880	15-May-09
008 001 Finance and administration	TOYOTA	UG 0691F	TOYOTA	DIESEL	2KD50981633	AHTFR22G506032495	89172930	25-Nov-10
008 001 Finance and administration	TOYOTA	UG 0703F	TOYOTA	DIESEL	IHZ-0654208	JTGFB518501040643	70412706	21-Jul-11
008 001 Finance and administration	TOYOTA	UG 0522F	TOYOTA	DIESEL	IKD-9378977	MROFZ29G801509762	52370000	27-Jul-05
008 001 Finance and administration	TOYOTA	UG 0523F	TOYOTA	DIESEL	IKD-9389498	MROFZ59G800004336	81406108	27-Jul-05
008 001 Finance and administration	TOYOTA	UG 0708F	TOYOTA	DIESEL	IKD5323308	AHTFZ29G809059842	55704697	16-Oct-11
008 001 Finance and administration	TOYOTA	UG 0709F	TOYOTA	DIESEL	IKD5330509	AHTFZ29G309060090	55704697	16-Sep-11
008 001 Finance and administration	TOYOTA HILUX D/C	UG 0794F	TOYOTA HILUX D/C	DIESEL	Unspecified13	Unspecified13	192523200	26-Sep-17
008 001 Finance and administration	TOYOTA LAND CRUISER	UG 0804F	TOYOTA LAND CRUISER	DIESEL	1VD0432719	JTMHV02JX04253734	605781000	17-Jul-18
008 001 Finance and administration	TOYOTA LAND CRUISER	UG 0805F	TOYOTA LAND CRUISER	DIESEL	1VD0433637	JTMHV02J204254084	605781000	17-Jul-18
008 001 Finance and administration	TOYOTA LAND CRUISER	UG 0800F	TOYOTA LAND CRUISER	DIESEL	1VD0422620	JTMHV02J104248048	605781000	29-May-18
008 001 Finance and administration	TOYOTA LAND CRUISER	UG 0801F	TOYOTA LAND CRUISER	DIESEL	1VD0428049	JTMHV02J704251102	605781000	29-May-18
008 001 Finance and administration	TOYOTA LAND CRUISER	UG 0810F	TOYOTA LAND CRUISER	DIESEL	1VD0467971	JTMHV05J704273225	567648750	19-Jul-19
008 001 Finance and administration	TOYOTA LAND CRUISER	UG 0809F	TOYOTA LAND CRUISER	DIESEL	1VDO468070	JTMHV05J004273163	576827997	13-Jul-19
008 001 Finance and administration	TOYOTA LANDCRUISER	UG 0835F	TOYOTA LANDCRUISER	DIESEL	1GD8668715	JTEBR3FJ00K191211	413020018	23-Mar-21
008 001 Finance and administration	TOYOTA /COROLLA	UG 0606F	TOYOTA /COROLLA	PETROL	Unspecified9	Unspecified9	60000000	15-Sep-20
008 001 Finance and administration	TOYOTA COROLLA	UG 0623F	TOYOTA COROLLA	PETROL	2ZR0155080	AHTLC58E403004376	60361100	23-Jul-08
008 001 Finance and administration	TOYOTA FORTUNER	UG 0864F	TOYOTA FORTUNER	DIESEL	1GD5243846	MHFBA3FS901047994	254205001	19-Dec-22
008 001 Finance and administration	TOYOTA FORTUNER	UG 0863F	TOYOTA FORTUNER	DIESEL	1GD5244851	MHFBA3FS801047968	254205001	19-Dec-22
008 001 Finance and administration	TOYOTA FORTUNER	UG 0856F	TOYOTA FORTUNER	DIESEL	1GD5245464	MHFBA3FSX01048006	254205001	19-Dec-22
008 001 Finance and administration	TOYOTA FORTUNER	UG 0865F	TOYOTA FORTUNER	DIESEL	1GD5246343	MHFBA3FS701048027	254205001	30-Dec-22
008 001 Finance and administration	TOYOTA FORTUNER	UG 0855F	TOYOTA FORTUNER	DIESEL	1GD5247134	MHFBA3FS901048045	254205001	19-Dec-22
008 001 Finance and administration	TOYOTA FORTUNER	UG 0866F	TOYOTA FORTUNER	DIESEL	1GD5250787	MHFBA3FS801047954	254205001	30-Dec-22
008 001 Finance and administration	TOYOTA FORTUNER	UG 0857F	TOYOTA FORTUNER	DIESEL	1GD5254728	MHFBA3FS801048022	254205001	19-Dec-22
008 001 Finance and administration	TOYOTA FORTUNER	UG 0756	TOYOTA FORTUNER	DIESEL	IKDA759700	AHTYZ59G308030300	192523200	16-Aug-15
008 001 Finance and administration	TOYOTA FORTUNER	UG 0754F	TOYOTA FORTUNER	DIESEL	IKDA766682	AHTYZ59GX08030374	192000000	16-Aug-15
008 001 Finance and administration	TOYOTA FORTUNER	UG 866 F	TOYOTA FORTUNER	DIESEL	Unspecified18	Unspecified18	1	28-Oct-22
008 001 Finance and administration	TOYOTA HIACE	UG 0628F	TOYOTA HIACE	DIESEL	2KD 1742693	JTFJ502P30-0013390	552369902	16-Aug-00
008 001 Finance and administration	TOYOTA HIACE	UG 0850F	TOYOTA HIACE	DIESEL	2KDB111256	JTFSS22P00197400	241024008	22-Aug-22
008 001 Finance and administration	TOYOTA HILUX	UG 0849F	TOYOTA HILUX	DIESEL	1GD1038030	AHTBA3CD906215690	196018110	18-Nov-21
008 001 Finance and administration	TOYOTA HILUX	UG 0846F	TOYOTA HILUX	DIESEL	1GD1040213	AHTBA3CD206214882	196018110	18-Nov-21
008 001 Finance and administration	TOYOTA HILUX	UG 0848F	TOYOTA HILUX	DIESEL	1GD1041538	AHTBA3CD706214828	196018110	18-Nov-21
008 001 Finance and administration	TOYOTA HILUX	UG 0847F	TOYOTA HILUX	DIESEL	1GD1044382	AHTBA3CD906215771	196018110	18-Nov-21
008 001 Finance and administration	TOYOTA HILUX	UG 0845F	TOYOTA HILUX	DIESEL	1GD1046022	AHTBA3CD506215377	196018110	18-Nov-21
008 001 Finance and administration	TOYOTA HILUX	UG 0862F	TOYOTA HILUX	DIESEL	2GD1250397	MROKB8CDX01134588	184533984	19-Dec-22
008 001 Finance and administration	TOYOTA HILUX	UG 0860F	TOYOTA HILUX	DIESEL	2GD1254106	MROKB8CD701134886	184533984	19-Dec-22
008 001 Finance and administration	TOYOTA HILUX	UG 0861F	TOYOTA HILUX	DIESEL	2GD1255211	MROKB8CD801134976	184533984	19-Dec-22
008 001 Finance and administration	TOYOTA HILUX	UG 0858F	TOYOTA HILUX	DIESEL	2GD1255385	MROKB8CD601135009	184533984	19-Dec-22
008 001 Finance and administration	TOYOTA HILUX	UG 0859F	TOYOTA HILUX	DIESEL	2GD1256344	MROKB8CD501135065	184533984	19-Dec-22
008 001 Finance and administration	TOYOTA HILUX	UG 0842F	TOYOTA HILUX	DIESEL	2GD49499056	AHTKB3CD902637799	192770033	26-Aug-21
008 001 Finance and administration	TOYOTA HILUX	UG 0729F	TOYOTA HILUX	DIESEL	2KD 581396	AHTFR22G506061382	95000000	19-Apr-13
008 001 Finance and administration	TOYOTA HILUX	UG 0690F	TOYOTA HILUX	DIESEL	2KD5106233	AHTFR22G406032830	89172930	24-Nov-10
008 001 Finance and administration	TOYOTA HILUX	UG 0686F	TOYOTA HILUX	DIESEL	2KD5109081	AHTFR22G106032977	89172930	12-Oct-10
008 001 Finance and administration	TOYOTA HILUX	UAT 740X	TOYOTA HILUX	DIESEL	2KDA027653	AHTFR22G206070847	87392520	18-Dec-12
008 001 Finance and administration	TOYOTA HILUX	UG 0710F	TOYOTA HILUX	DIESEL	IKD-5330566	AHTFZ29GX09060099	52222295	25-Jul-08

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Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
008 001 Finance and administration	TOYOTA HILUX	UG 0867F	TOYOTA HILUX	DIESEL	Unspecified15	Unspecified15	184533984	06-Jun-18
008 001 Finance and administration	TOYOTA HILUX	UG 0722F	TOYOTA HILUX	DIESEL	Unspecified3	Unspecified3	55704000	12-Nov-12
008 001 Finance and administration	TOYOTA HILUX D/C	UG 0736F	TOYOTA HILUX D/C	DIESEL	2DKA503419	AHTFR22G406088444	87390000	01-Jul-00
008 001 Finance and administration	TOYOTA HILUX D/C	UG 0689F	TOYOTA HILUX D/C	DIESEL	2KD5107676	AHTFR22G606032912	89172930	25-Nov-10
008 001 Finance and administration	TOYOTA HILUX D/C	UG 0702F	TOYOTA HILUX D/C	DIESEL	2KD5221579	AHTFR22G106036639	8917290	04-Aug-11
008 001 Finance and administration	TOYOTA L.CRUISER	UG 0456F	TOYOTA L.CRUISER	DIESEL	IHZ042005	JTECB09J503010802	75000000	21-Nov-03
008 001 Finance and administration	TOYOTA L.CRUISER	UG 0451F	TOYOTA L.CRUISER	DIESEL	INZ0412005	JTECB09J703010702	75000000	21-Nov-03
008 001 Finance and administration	TOYOTA L/C	UG 0852F	TOYOTA L/C	DIESEL	1GD8948728	JTEBR3FJ70K264655	402962017	22-Aug-22
008 001 Finance and administration	TOYOTA L/C	UG 0851F	TOYOTA L/C	DIESEL	1GD8950313	JTEBR3FJ00K265243	402962017	22-Aug-22
008 001 Finance and administration	TOYOTA L/C	UG 6694M	TOYOTA L/C	DIESEL	1KDB034038	JTEBH9FJ70K226316	411048000	06-Jun-18
008 001 Finance and administration	TOYOTA L/C	UG 0834F	TOYOTA L/C	DIESEL	Unspecified14	Unspecified14	344199647	19-Jan-21
008 001 Finance and administration	TOYOTA L/CRUISER	UBM 227Q	TOYOTA L/CRUISER	DIESEL	1GD8978947	JTEBR3FJ10K273206	486911524	28-Oct-22
008 001 Finance and administration	TOYOTA L/CRUISER	UBM 228Q	TOYOTA L/CRUISER	DIESEL	1GD8980456	JTEBR3FJ20K273702	321825421	28-Oct-22
008 001 Finance and administration	TOYOTA L/CRUISER	UBM 226Q	TOYOTA L/CRUISER	DIESEL	F33A0025188	JTMAA7BJ10402931	321825421	28-Oct-22
008 001 Finance and administration	TOYOTA L/CRUISER	UG 0501F	TOYOTA L/CRUISER	DIESEL	IHZ-0445894	JTECB09J90-3016369	82754748	25-Jul-04
008 001 Finance and administration	TOYOTA L/CRUISER	UG 0507F	TOYOTA L/CRUISER	DIESEL	IHZ-0459489	JTECB09J70-3018668	50255004	30-Nov-04
008 001 Finance and administration	TOYOTA L/CRUISER	UG 0579F	TOYOTA L/CRUISER	DIESEL	IHZ-0523053	JTECB09J10-3029570	86528918	15-Sep-20
008 001 Finance and administration	TOYOTA L/CRUISER	UG 0680F	TOYOTA L/CRUISER	DIESEL	JTMHV05J205005192	IVD 0074612	19347556	18-Jul-10
008 001 Finance and administration	TOYOTA LAND CRUISER	UG 0777F	TOYOTA LAND CRUISER	DIESEL	IHZ-0690869	JTEEB71J20707014629	370000000	11-Apr-12
008 001 Finance and administration	TOYOTA LAND CRUISER	UG 0761F	TOYOTA LAND CRUISER	DIESEL	IKD2544799	JIEBH3FJ20K174140	350000000	16-Jul-15
008 001 Finance and administration	TOYOTA LAND CRUISER	UG 0744F	TOYOTA LAND CRUISER	DIESEL	IVD0273525	JTM4V05J104160130	400000000	08-Aug-14
008 001 Finance and administration	TOYOTA LAND CRUISER	UG 0759F	TOYOTA LAND CRUISER	DIESEL	Unspecified2	Unspecified2	350000000	16-Jul-15
008 001 Finance and administration	TOYOTA LANDCRUISER	UG 0731F	TOYOTA LANDCRUISER	DIESEL	1KD2347235	JTEBH9FJ30KI22485	257432555	02-May-13
008 001 Finance and administration	TOYOTA PRADO	UG 0737F	TOYOTA PRADO	DIESEL	1KD2455801	JTEBH3FJ90KK8084	270000000	01-Jul-00
008 001 Finance and administration	TOYOTA PRADO	UG 0385F	TOYOTA PRADO	DIESEL	3L-4940293	LJ95-0010156	42000000	01-Jul-00
008 001 Finance and administration	TOYOTA PRADO	UG 0633F	TOYOTA PRADO	DIESEL	5L-6081114	JTEBK29130-0035945	65335642	27-Aug-00
008 001 Finance and administration	TOYOTA PRADO	UG 0698F	TOYOTA PRADO	DIESEL	IKD2037177	JTEBH9FJ70K032255	125477730	10-Jun-11
008 001 Finance and administration	TOYOTA PRADO	UAL 552J	TOYOTA PRADO	DIESEL	Unspecified1	Unspecified1	111554135	10-Aug-12
008 001 Finance and administration	TOYOTA PRADO	UAL 550J	TOYOTA PRADO	DIESEL	Unspecified6	Unspecified6	111554135	10-Aug-12
008 001 Finance and administration	TOYOTA PRADO VXL	UG 0844F	TOYOTA PRADO VXL	DIESEL	1GD8733190	JTEBR3FJ50K204468	411048001	08-Nov-21
008 001 Finance and administration	TOYOTA RAV 4	UG 0755F	TOYOTA RAV 4	PETROL	2ARE942536	JTMBFREV20JO19448	171000000	08-Aug-14
008 001 Finance and administration	TOYOTA RAV 4	UG 0792F	TOYOTA RAV 4	PETROL	2ARF330453	JTMR3EV90J136911	191738750	17-Aug-17
008 001 Finance and administration	TOYOTA RAV4	UG 0757F	TOYOTA RAV4	PETROL	Unspecified12	Unspecified12	171000000	16-Aug-15
008 001 Finance and administration	TOYOTA RUSH	UG 0828	TOYOTA RUSH	PETROL	2NRF876190	MHKE8FB300K005151	121970000	24-Jul-20
008 001 Finance and administration	TOYOTA RUSH	UG 0827F	TOYOTA RUSH	PETROL	2NRF883266	MHKE8FB300K005245	121970000	24-Jul-20
008 001 Finance and administration	TOYOTA RUSH	UG 0843F	TOYOTA RUSH	PETROL	2NRF893495	MHKE8FB200K001994	94624997	14-Aug-21
008 001 Finance and administration	YAMAHA	UG 0732F	YAMAHA	PETROL	E3C3E-000032	LPVKE 179000000029	10000000	18-Dec-12
008 001 Finance and administration	YAMAHA	UBA 202Z	YAMAHA	PETROL	E3D7E022688	LBPKE1296A0041170	10000000	10-Aug-12
008 001 Finance and administration	YAMAHA	UG 0740F	YAMAHA	PETROL	E3N2E013862	LDPKE179000008417	10000000	08-Aug-14
008 001 Finance and administration	BAJAJ	UG 0837F	BAJAJ	PETROL	DUXWML32196	MD2A18AX1MWL60791	10000000	19-Apr-21
008 001 Finance and administration	COROLLA CROSS	UG 0853F	COROLLA CROSS	PETROL	2ZRW830686	AHTKFBAG700604713	152523000	22-Aug-22
008 001 Finance and administration	COROLLA CROSS	UG 0854F	COROLLA CROSS	PETROL	2ZRW907964	AHTKFBAG900608987	152523000	24-Oct-22
008 001 Finance and administration	FORD STATION WAGON	UG0798F	FORD STATION WAGON	DIESEL	QJ2LJY56966	6FPJXXMJWJY56966	248000000000	28-Oct-22
008 001 Finance and administration	FORTUNER	UG 0833F	FORTUNER	DIESEL	1GD0777308	AHTKA3FSX00624228	237120516	17-Dec-20
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	HONDA	UG 0719F	HONDA	PETROL	Unspecified11	Unspecified11		1 27-Aug-00
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	HONDA	UG 0723F	HONDA	PETROL	Unspecified4	Unspecified4	10000000	27-Aug-00
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	ISUZU DMAX	UG 0814F	ISUZU DMAX	DIESEL	4JKISV4399	ACVDSCJR5H4017905	142880000	18-Jul-19

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Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	ISUZU DMAX	UG 0816F	ISUZU DMAX	DIESEL	4JKISW3830	ACVDSCJRXH4018094	142880000	18-Jul-19
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	ISUZU DMAX	UG 0815F	ISUZU DMAX	DIESEL	4JKISW3832	ACVDSCJR4H4018088	142880000	18-Jun-19
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	ISUZU DMAX	UG 0817F	ISUZU DMAX	DIESEL	4JKISW9088	ACVDSCJR4H4018091	142880000	18-Jul-20
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	KIA SPORTAGE	UG 0750F	KIA SPORTAGE	PETROL	G4NAEH807934	KNAPC81ASE7665485	90000000	08-Aug-14
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MAZDA BT50	UG 0832F	MAZDA BT50	DIESEL	P4AT2858952	MM6UROYBIL0041957	172527577	09-Sep-20
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MAZDA BT50	UG 0831F	MAZDA BT50	DIESEL	P4AT289108	MM6UROYBIL0041958	172527577	09-Sep-20
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MAZDA PICK UP	UG 0799F	MAZDA PICK UP	DIESEL	P4AT2595732	MM6UROYDIJ0821611	149999000	28-Oct-22
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MITSUBISHI	UG 0673F	MITSUBISHI	DIESEL	JMYLNV96WAJ000424	4M40 HL6616	153827136	21-Apr-10
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MITSUBISHI	UG 0577F	MITSUBISHI	DIESEL	JSISG12-A012104200	TS1852-160419	60000000	02-Aug-20
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MITSUBISHI GLS	UG 0780F	MITSUBISHI GLS	DIESEL	4D56UAH1456	MMBJNKL30GH074688	143095650	03-Mar-17
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MITSUBISHI L200	UG 0784F	MITSUBISHI L200	DIESEL	4D56-UAH4445	MMBJNKL30GH078546	143095650	03-Mar-17
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MITSUBISHI L200	UG 0781F	MITSUBISHI L200	DIESEL	4D56-UAH4692	MMBJNKL30GH078445	143095650	03-Mar-17
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MITSUBISHI D/C PICK UP	UG 0783F	MITSUBISHI D/C PICK UP	DIESEL	4D56UAH4772	MMBJNKL30GH078740	143095650	24-Feb-17
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MITSUBISHI GLS	UG 0786F	MITSUBISHI GLS	DIESEL	4D56UAH1770	MMBJNKL30GH075486	143095650	24-Feb-17
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MITSUBISHI GLS	UG 0782F	MITSUBISHI GLS	DIESEL	4D56UAH4934	MMBJNKL30GH078629	143095650	03-Mar-17
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MITSUBISHI GLS	UG 0785F	MITSUBISHI GLS	DIESEL	4D56UAH5200	MMBJNKL30GH078825	143095650	03-Mar-17
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MITSUBISHI GLS	UG 0747F	MITSUBISHI GLS	DIESEL	4D56UCFN6874	MMBJNKB40FDO45658	95000000	08-Aug-14
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MITSUBISHI GLS	UG 0748F	MITSUBISHI GLS	DIESEL	4D56UCFN7225	MMBJNKB40FD045775	95000000	08-Aug-14
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MITSUBISHI L200	UG 0749F	MITSUBISHI L200	DIESEL	4D56UCFN7277	MMBJNKB40FD045969	95000000	08-Aug-14
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MITSUBISHI L200	UG 0746F	MITSUBISHI L200	DIESEL	4D56UCFN7971	MMBJNKB40FD46397	95000000	08-Aug-14
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MITSUBISHI L200	UG 0838F	MITSUBISHI L200	DIESEL	4N15 VHG9857	MMBJJKL10MH035858	183212298	05-Jul-21
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MITSUBISHI L200	UG 0840F	MITSUBISHI L200	DIESEL	4N15 VHH0811	MMBJJKL10MH035911	183212298	05-Jul-21
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MITSUBISHI L200	UG 0841F	MITSUBISHI L200	DIESEL	4N15 VHH0929	MMBJJKL10MH035936	183212298	05-Jul-21
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MITSUBISHI L200	UG 0839F	MITSUBISHI L200	DIESEL	4N15 VHH1578	MMBJJKL10MH036177	183212298	05-Jul-21
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MITSUBISHI L200	UG 0830F	MITSUBISHI L200	DIESEL	4NI5UGP6387	MMBJJKL10LH040077	181605795	30-Aug-20
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MITSUBISHI PAJERO	UG 0725F	MITSUBISHI PAJERO	DIESEL	4D56UCDM5710	MMBGK40CF028274	126620769	12-Nov-12
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MITSUBISHI PAJERO	UG 0733F	MITSUBISHI PAJERO	DIESEL	4D56VCEP8312	MMBGK40EF002216	100986950	02-May-13
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MITSUBISHI PAJERO	UG 0663F	MITSUBISHI PAJERO	DIESEL	4M40 HL 0937	JMYLNV96W9J000566	95929789	30-Oct-09
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MITSUBISHI PAJERO	UAA 748F	MITSUBISHI PAJERO	DIESEL	4M40HJ6960	JMYLNV96W8J002217	118396096	20-Aug-08
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MITSUBISHI PAJERO	UAA 747F	MITSUBISHI PAJERO	DIESEL	4M40HJ7204	JMYLNV96W8J002291	155981560	20-Jul-08
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MITSUBISHI PAJERO	UAJ 141X	MITSUBISHI PAJERO	DIESEL	4M40HK6668	JMYLNV96W8J004172	122783776	24-Oct-08
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MITSUBISHI PAJERO	UAA 990F	MITSUBISHI PAJERO	DIESEL	4M40HM0515	JMYLNV96WAJ001152	118396096	20-Oct-10
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MITSUBISHI PAJERO	UG 0726F	MITSUBISHI PAJERO	DIESEL	4M40HN5172	JMLNV96WCJ000848	47699360	08-Feb-11

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Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MITSUBISHI PAJERO	UG 0779F	MITSUBISHI PAJERO	DIESEL	4M40HP3171	JMYLNV96WGJ000711	243842550	03-Jan-17
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MITSUBISHI PAJERO	UG 0683F	MITSUBISHI PAJERO	DIESEL	4M41 UAB6185	JMYLYV98WAJ000559	176776740	24-Aug-10
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MITSUBISHI PAJERO	UG 0704F	MITSUBISHI PAJERO	DIESEL	4M41 UCAW0824	MMBGRKH80BF025527	118396096	08-Feb-11
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MITSUBISHI PAJERO	UG 0718F	MITSUBISHI PAJERO	DIESEL	4M41-UCAW6227	MMBGRKH80BF032154	137430750	10-Aug-12
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MITSUBISHI PAJERO	UG 0685F	MITSUBISHI PAJERO	DIESEL	4M41UAB6020	JMYLYV98WJ000345	155981560	25-Oct-10
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MITSUBISHI PAJERO	UG 0739F	MITSUBISHI PAJERO	DIESEL	4M41UAM9768	JMYLYV98WFJ000643	270000000	08-Aug-14
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MITSUBISHI PAJERO	UG 0738F	MITSUBISHI PAJERO	DIESEL	4M41UAM9824	JMYLYV98WFJ000693	270000000	08-Aug-14
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MITSUBISHI PAJERO	UG 0745F	MITSUBISHI PAJERO	DIESEL	4M41UAN4580	JMYLNV98WFJ001048	350000000	08-Aug-14
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MITSUBISHI PAJERO	UG 0706F	MITSUBISHI PAJERO	DIESEL	4M41UCAW3855	MMBGRKH80BF027825	118396096	08-Feb-11
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MITSUBISHI PAJERO	UG 0705F	MITSUBISHI PAJERO	DIESEL	4M41UCAW3924	MMBGRKH80BF027745	118396096	08-Feb-11
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MITSUBISHI PAJERO	UG 0674F	MITSUBISHI PAJERO	DIESEL	JMYLNV96WAJ000401	4M40 HL6505	96080585	21-Apr-10
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MITSUBISHI PAJERO	UG 0773F	MITSUBISHI PAJERO	DIESEL	Unspecified10	Unspecified10	122783776	21-Apr-10
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MITSUBISHI SPORT	UG 0789F	MITSUBISHI SPORT	DIESEL	4D56UCFW5019	MMBGRKH40EF040375	197547000	24-Feb-17
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MITSUBISHI SPORT	UG 0787F	MITSUBISHI SPORT	DIESEL	4D56UCFW8285	MMBGRKH40EF041972	197547000	03-Mar-17
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	MITSUBISHI SPORT	UG 0788F	MITSUBISHI SPORT	DIESEL	4D56UCFW8595	MMBGRKH40EF042068	97547000	03-Mar-17
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	NISSAN NAVARA	UG 0721F	NISSAN NAVARA	DIESEL	25-328398T	MNTCCUD40ZO-012205	68328892	10-Aug-12
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	NISSAN NAVARA	UG 0720F	NISSAN NAVARA	DIESEL	Unspecified5	Unspecified5	68328892	10-Aug-12
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	NISSAN NAVARA	UG 0802F	NISSAN NAVARA	DIESEL	YD25731446T	MNTCC4D23Z0027934	119479734	06-Jun-18
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	NISSAN NAVARA	UG 0826F	NISSAN NAVARA	DIESEL	YS23402784A	MNTCB4D23Z0003633	119479734	19-Feb-19
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	NISSAN PATROL	UG 0524F	NISSAN PATROL	DIESEL	TD42-179726	JNITCSY61Z0555462	80754928	13-Aug-05
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	NISSAN PATROL	UG 0573F	NISSAN PATROL	DIESEL	TD42-186305	JNITCSY61Z04	85000000	02-Aug-20
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	NISSAN QASHQAI	UG 0778F	NISSAN QASHQAI	PETROL	Unspecified8	Unspecified8	65000000	03-Oct-16
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PAJERO SPORT	UG 0797F	PAJERO SPORT	DIESEL	4D56 UAM8066	MMBGYKS30HH029677	250730775	23-Mar-18
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PAJERO SPORT	UG 0806F	PAJERO SPORT	DIESEL	4D56-UAW6987	MMBGYKS30KH010377	252517003	21-Mar-19
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PAJERO SPORT	UG 0818F	PAJERO SPORT	DIESEL	4D56-UAX8526	MMBGYKS30KH014843	252517003	20-Jun-19
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PAJERO SPORT	UG 0807F	PAJERO SPORT	DIESEL	4D56UAP1679	MMBGYKS30HH039262	252517003	21-Mar-19
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PAJERO SPORT	UG 0727F	PAJERO SPORT	DIESEL	4D56UCDK4230	MMBGNKH40CF024044	122783776	18-Dec-12
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PAJERO SPORT	UG 0836F	PAJERO SPORT	DIESEL	4N15UGR2664	MMBGUKS10LH013973	267077337	26-Mar-21
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PAJERO SPORT	UG 0829F	PAJERO SPORT	DIESEL	4N15UGR3700	MMBGUKS10LH014047	267077337	30-Aug-20
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PAJERO SPORT	UG 0818 F	PAJERO SPORT	DIESEL	Unspecified17	Unspecified17	1	28-Oct-22
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PAJERO SPORT	UBK 696B	PAJERO SPORT	DIESEL	Unspecified7	Unspecified7	122783776	27-Aug-00
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PICKUP	UG 0781 F	PICKUP	DIESEL	Unspecified16	Unspecified16	1	28-Oct-22
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	PICKUP	UG 702 F	PICKUP	DIESEL	Unspecified19	Unspecified19	1	28-Oct-22

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Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	SUBARU	UG 0637F	SUBARU	PETROL	D602592	JFIBP5KW49G079335	62016000	21-Nov-08
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	SUBARU FORESTER	UG 0694F	SUBARU FORESTER	PETROL	E258922	JF15H5KW4AG054090	92169000	12-Jun-10
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	SUBARU FORESTER	UG 0693F	SUBARU FORESTER	PETROL	E271066	JFISH5KW4AG054903	92169000	12-Jun-10
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	SUBARU LEGACY	UG 0632F	SUBARU LEGACY	PETROL	D580278	JFIBP5KW49G078738	62016000	25-Jul-08
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	SUZUKI	UG 0614F	SUZUKI	PETROL	J20A-312910	JSAJTD54V00120224	61546215	27-Aug-00
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	SUZUKI	UG 0615F	SUZUKI	PETROL	J20A-330346	JSAJTD54V00129737	61546215	27-Aug-00
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	SUZUKI	UAA 956F	SUZUKI	PETROL	J24B-1052407	JSAJTDA4V00201767	84079215	21-Apr-10
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	SUZUKI GRAND VITARA	UG 0622F	SUZUKI GRAND VITARA	PETROL	J20A-502030	JSAJTD54V00264183	40377745	27-Aug-00
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	SUZUKI GRAND VITARA	UG 0621F	SUZUKI GRAND VITARA	PETROL	J20A-502320	JSAJTD54V00264254	61546215	27-Aug-00
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	SUZUKI GRAND VITARA	UG 0650F	SUZUKI GRAND VITARA	PETROL	J24B1033965	JSAJTDA4V00116750	67931880	15-May-09
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	SUZUKI VITARA	UG 0649F	SUZUKI VITARA	PETROL	J24B-1036763	JSAJTDA4V00119000	67931880	15-May-09
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	SUZUKI VITARA	UG 0648F	SUZUKI VITARA	PETROL	J24B-1041961	JSAJTDA4V00120572	67931880	15-May-09
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	SUZUKI VITARA	UG 0651F	SUZUKI VITARA	PETROL	J24B-1042093	JSAJTDA4V00120582	67931880	15-May-09
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA	UG 0691F	TOYOTA	DIESEL	2KD50981633	AHTFR22G506032495	89172930	25-Nov-10
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA	UG 0703F	TOYOTA	DIESEL	IHZ-0654208	JTGFB518501040643	70412706	21-Jul-11
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA	UG 0522F	TOYOTA	DIESEL	IKD-9378977	MROFZ29G801509762	52370000	27-Jul-05
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA	UG 0523F	TOYOTA	DIESEL	IKD-9389498	MROFZ59G800004336	81406108	27-Jul-05
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA	UG 0708F	TOYOTA	DIESEL	IKD5323308	AHTFZ29G809059842	55704697	16-Oct-11
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA	UG 0709F	TOYOTA	DIESEL	IKD5330509	AHTFZ29G309060090	55704697	16-Sep-11
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA HILUX D/C	UG 0794F	TOYOTA HILUX D/C	DIESEL	Unspecified13	Unspecified13	192523200	26-Sep-17
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA LAND CRUISER	UG 0804F	TOYOTA LAND CRUISER	DIESEL	1VD0432719	JTMHV02JX04253734	605781000	17-Jul-18
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA LAND CRUISER	UG 0805F	TOYOTA LAND CRUISER	DIESEL	1VD0433637	JTMHV02J204254084	605781000	17-Jul-18
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA LAND CRUISER	UG 0800F	TOYOTA LAND CRUISER	DIESEL	IVD0422620	JTMHV02JI04248048	605781000	29-May-18
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA LAND CRUISER	UG 0801F	TOYOTA LAND CRUISER	DIESEL	IVD0428049	JTMHV02J704251102	605781000	29-May-18
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA LAND CRUISER	UG 0810F	TOYOTA LAND CRUISER	DIESEL	IVD0467971	JTMHV05J704273225	567648750	19-Jul-19
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA LAND CRUISER	UG 0809F	TOYOTA LAND CRUISER	DIESEL	IVDO468070	JTMHV05J004273163	576827997	13-Jul-19
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA LANDCRUISER	UG 0835F	TOYOTA LANDCRUISER	DIESEL	1GD8668715	JTEBR3FJ00K191211	413020018	23-Mar-21
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA /COROLLA	UG 0606F	TOYOTA /COROLLA	PETROL	Unspecified9	Unspecified9	60000000	15-Sep-20
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA COROLLA	UG 0623F	TOYOTA COROLLA	PETROL	2ZR0155080	AHTLC58E403004376	60361100	23-Jul-08
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA FORTUNER	UG 0864F	TOYOTA FORTUNER	DIESEL	1GD5243846	MHFBA3FS901047994	254205001	19-Dec-22
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA FORTUNER	UG 0863F	TOYOTA FORTUNER	DIESEL	1GD5244851	MHFBA3FS801047968	254205001	19-Dec-22
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA FORTUNER	UG 0856F	TOYOTA FORTUNER	DIESEL	1GD5245464	MHFBA3FSX01048006	254205001	19-Dec-22
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA FORTUNER	UG 0865F	TOYOTA FORTUNER	DIESEL	1GD5246343	MHFBA3FS701048027	254205001	30-Dec-22

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Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA FORTUNER	UG 0855F	TOYOTA FORTUNER	DIESEL	1GD5247134	MHFBA3FS901048045	254205001	19-Dec-22
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA FORTUNER	UG 0866F	TOYOTA FORTUNER	DIESEL	1GD5250787	MHFBA3FS801047954	254205001	30-Dec-22
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA FORTUNER	UG 0857F	TOYOTA FORTUNER	DIESEL	1GD5254728	MHFBA3FS801048022	254205001	19-Dec-22
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA FORTUNER	UG 0756	TOYOTA FORTUNER	DIESEL	IKDA759700	AHTYZ59G308030300	192523200	16-Aug-15
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA FORTUNER	UG 0754F	TOYOTA FORTUNER	DIESEL	IKDA766682	AHTYZ59GX08030374	192000000	16-Aug-15
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA FORTUNER	UG 866 F	TOYOTA FORTUNER	DIESEL	Unspecified18	Unspecified18	1	28-Oct-22
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA HIACE	UG 0628F	TOYOTA HIACE	DIESEL	2KD 1742693	JTFJ502P30-0013390	552369902	16-Aug-00
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA HIACE	UG 0850F	TOYOTA HIACE	DIESEL	2KDB111256	JTFSS22P00197400	241024008	22-Aug-22
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA HILUX	UG 0849F	TOYOTA HILUX	DIESEL	1GD1038030	AHTBA3CD906215690	196018110	18-Nov-21
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA HILUX	UG 0846F	TOYOTA HILUX	DIESEL	1GD1040213	AHTBA3CD206214882	196018110	18-Nov-21
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA HILUX	UG 0848F	TOYOTA HILUX	DIESEL	1GD1041538	AHTBA3CD706214828	196018110	18-Nov-21
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA HILUX	UG 0847F	TOYOTA HILUX	DIESEL	1GD1044382	AHTBA3CD906215771	196018110	18-Nov-21
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA HILUX	UG 0845F	TOYOTA HILUX	DIESEL	1GD1046022	AHTBA3CD506215377	196018110	18-Nov-21
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA HILUX	UG 0862F	TOYOTA HILUX	DIESEL	2GD1250397	MROKB8CDX01134588	184533984	19-Dec-22
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA HILUX	UG 0860F	TOYOTA HILUX	DIESEL	2GD1254106	MROKB8CD701134886	184533984	19-Dec-22
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA HILUX	UG 0861F	TOYOTA HILUX	DIESEL	2GD1255211	MROKB8CD801134976	184533984	19-Dec-22
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA HILUX	UG 0858F	TOYOTA HILUX	DIESEL	2GD1255385	MR0KB8CD601135009	184533984	19-Dec-22
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA HILUX	UG 0859F	TOYOTA HILUX	DIESEL	2GD1256344	MROKB8CD501135065	184533984	19-Dec-22
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA HILUX	UG 0842F	TOYOTA HILUX	DIESEL	2GD49499056	AHTKB3CD902637799	192770033	26-Aug-21
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA HILUX	UG 0729F	TOYOTA HILUX	DIESEL	2KD 581396	AHTFR22G506061382	95000000	19-Apr-13
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA HILUX	UG 0690F	TOYOTA HILUX	DIESEL	2KD5106233	AHTFR22G406032830	89172930	24-Nov-10
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA HILUX	UG 0686F	TOYOTA HILUX	DIESEL	2KD5109081	AHTFR22G106032977	89172930	12-Oct-10
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA HILUX	UAT 740X	TOYOTA HILUX	DIESEL	2KDA027653	AHTFR22G206070847	87392520	18-Dec-12
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA HILUX	UG 0710F	TOYOTA HILUX	DIESEL	IKD-5330566	AHTFZ29GX09060099	52222295	25-Jul-08
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA HILUX	UG 0867F	TOYOTA HILUX	DIESEL	Unspecified15	Unspecified15	184533984	06-Jun-18
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA HILUX	UG 0722F	TOYOTA HILUX	DIESEL	Unspecified3	Unspecified3	55704000	12-Nov-12
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA HILUX D/C	UG 0736F	TOYOTA HILUX D/C	DIESEL	2DKA503419	AHTFR22G406088444	87390000	01-Jul-00
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA HILUX D/C	UG 0689F	TOYOTA HILUX D/C	DIESEL	2KD5107676	AHTFR22G606032912	89172930	25-Nov-10
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA HILUX D/C	UG 0702F	TOYOTA HILUX D/C	DIESEL	2KD5221579	AHTFR22G106036639	8917290	04-Aug-11
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA L.CRUISER	UG 0456F	TOYOTA L.CRUISER	DIESEL	IHZ042005	JTECB09J503010802	75000000	21-Nov-03
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA L.CRUISER	UG 0451F	TOYOTA L.CRUISER	DIESEL	INZ0412005	JTECB09J703010702	75000000	21-Nov-03
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA L/C	UG 0852F	TOYOTA L/C	DIESEL	1GD8948728	JTEBR3FJ70K264655	402962017	22-Aug-22
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA L/C	UG 0851F	TOYOTA L/C	DIESEL	1GD8950313	JTEBR3FJ00K265243	402962017	22-Aug-22

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Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA L/C	UG 6694M	TOYOTA L/C	DIESEL	1KDB034038	JTEBH9FJ70K226316	411048000	06-Jun-18
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA L/C	UG 0834F	TOYOTA L/C	DIESEL	Unspecified14	Unspecified14	344199647	19-Jan-21
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA L/CRUISER	UBM 227Q	TOYOTA L/CRUISER	DIESEL	1GD8978947	JTEBR3FJ10K273206	486911524	28-Oct-22
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA L/CRUISER	UBM 228Q	TOYOTA L/CRUISER	DIESEL	1GD8980456	JTEBR3FJ20K273702	321825421	28-Oct-22
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA L/CRUISER	UBM 226Q	TOYOTA L/CRUISER	DIESEL	F33A0025188	JTMAA7BJ10402931	321825421	28-Oct-22
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA L/CRUISER	UG 0501F	TOYOTA L/CRUISER	DIESEL	IHZ-0445894	JTECB09J90-3016369	82754748	25-Jul-04
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA L/CRUISER	UG 0507F	TOYOTA L/CRUISER	DIESEL	IHZ-0459489	JTECB09J70-3018668	50255004	30-Nov-04
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA L/CRUISER	UG 0579F	TOYOTA L/CRUISER	DIESEL	IHZ-0523053	JTECB09J10-3029570	86528918	15-Sep-20
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA L/CRUISER	UG 0680F	TOYOTA L/CRUISER	DIESEL	JTMHV05J205005192	IVD 0074612	19347556	18-Jul-10
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA LAND CRUISER	UG 0777F	TOYOTA LAND CRUISER	DIESEL	IHZ-0690869	JTEEB71J20707014629	370000000	11-Apr-12
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA LAND CRUISER	UG 0761F	TOYOTA LAND CRUISER	DIESEL	IKD2544799	JIEBH3FJ20K174140	350000000	16-Jul-15
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA LAND CRUISER	UG 0744F	TOYOTA LAND CRUISER	DIESEL	IVD0273525	JTM4V05J104160130	400000000	08-Aug-14
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA LAND CRUISER	UG 0759F	TOYOTA LAND CRUISER	DIESEL	Unspecified2	Unspecified2	350000000	16-Jul-15
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA LANDCRUISER	UG 0731F	TOYOTA LANDCRUISER	DIESEL	1KD2347235	JTEBH9FJ30KI22485	257432555	02-May-13
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA PRADO	UG 0737F	TOYOTA PRADO	DIESEL	1KD2455801	JTEBH3FJ90KK8084	270000000	01-Jul-00
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA PRADO	UG 0385F	TOYOTA PRADO	DIESEL	3L-4940293	LJ95-0010156	420000000	01-Jul-00
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA PRADO	UG 0633F	TOYOTA PRADO	DIESEL	5L-6081114	JTEBK29130-0035945	65335642	27-Aug-00
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA PRADO	UG 0698F	TOYOTA PRADO	DIESEL	IKD2037177	JTEBH9FJ70K032255	125477730	10-Jun-11
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA PRADO	UAL 552J	TOYOTA PRADO	DIESEL	Unspecified1	Unspecified1	111554135	10-Aug-12
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA PRADO	UAL 550J	TOYOTA PRADO	DIESEL	Unspecified6	Unspecified6	111554135	10-Aug-12
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA PRADO VXL	UG 0844F	TOYOTA PRADO VXL	DIESEL	1GD8733190	JTEBR3FJ50K204468	411048001	08-Nov-21
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA RAV 4	UG 0755F	TOYOTA RAV 4	PETROL	2ARE942536	JTMBFREV20JO19448	171000000	08-Aug-14
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA RAV 4	UG 0792F	TOYOTA RAV 4	PETROL	2ARF330453	JTMR3EV90J136911	191738750	17-Aug-17
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA RAV4	UG 0757F	TOYOTA RAV4	PETROL	Unspecified12	Unspecified12	171000000	16-Aug-15
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA RUSH	UG 0828	TOYOTA RUSH	PETROL	2NRF876190	MHKE8FB300K005151	121970000	24-Jul-20
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA RUSH	UG 0827F	TOYOTA RUSH	PETROL	2NRF883266	MHKE8FB300K005245	121970000	24-Jul-20
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	TOYOTA RUSH	UG 0843F	TOYOTA RUSH	PETROL	2NRF893495	MHKE8FB200K001994	94624997	14-Aug-21
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	YAMAHA	UG 0732F	YAMAHA	PETROL	E3C3E-000032	LPVKE 179000000029	100000000	18-Dec-12
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	YAMAHA	UBA 202Z	YAMAHA	PETROL	E3D7E022688	LBPKE1296A0041170	100000000	10-Aug-12
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	YAMAHA	UG 0740F	YAMAHA	PETROL	E3N2E013862	LDPKE179000008417	100000000	08-Aug-14
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	BAJAJ	UG 0837F	BAJAJ	PETROL	DUXWML32196	MD2A18AX1MWL60791	100000000	19-Apr-21
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	COROLLA CROSS	UG 0853F	COROLLA CROSS	PETROL	2ZRW830686	AHTKFBAG700604713	152523000	22-Aug-22
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	COROLLA CROSS	UG 0854F	COROLLA CROSS	PETROL	2ZRW907964	AHTKFBAG900608987	152523000	24-Oct-22

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Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FORD STATION WAGON	UG0798F	FORD STATION WAGON	DIESEL	QJ2LJJY56966	6FPJXXMJWJJY56966	248000000000	28-Oct-22
008 1625 Retooling of Ministry of Finance, Planning and Economic Development	FORTUNER	UG 0833F	FORTUNER	DIESEL	1GD0777308	AHTKA3FSX00624228	237120516	17-Dec-20

Heavy Vehicles

N/A

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I Here by certify that the assets and facilities detailed above are correct and do exist

Officer in charge of Assets: _____

Head of Accounts: _____

Date: _____

Date: _____

Accounting Officer: _____

Date: _____